

District 1 | Final 2019 CIP

11/8/2018

District 2019 programs of work

Program	PID	Score	Project Name	Description	Sum of 2019
City Facilities					\$ 50,000
	2017-61	692	Facilities Priority Repair Projects - District 1	Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs.	\$ 50,000
Other					\$ 150,000
	2017-33	403	District Contingency Fund - District 1	Project contingency funds.	\$ 150,000
Parks & Greenways					\$ 847,000
	1072	672	Bush Park	In 2019, funds are needed to address the drainage issue on the field. In 2020, the objective is to leverage funding with the Cal Ripken Foundation (50/50 match) to improve the park by adding field lighting and potentially an artificial turf baseball field.	\$ 250,000
	1085	567	Figures Park	In 2019, funding is needed to improve existing park infrastructure and accessibility. Estimated funding may improve the ballfield fencing and fields need work, there are still drinking fountains that need replacement and issues with the pool.	\$ 230,000
	1086	558	District 1 Priority Parks Repairs	Funds are allocated to address pop-up repairs to playgrounds and accessibility improvements. \$50,000 added for 2018 CIP Aaron Park Playground & \$55,000 added for further reprogramming discussion.	\$ 305,000
	2006	TBD	Tricentennial Park Improvements	Upgrade restrooms and provide new grills, drinking fountains, ADA access and replacement of the lake fountain.	\$ 62,000
Sidewalks					\$ 155,000
	2017-30	562	Sidewalk Repair & Replacement Contract - District 1	Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included. Includes a \$50k commitment for St. Stephens Rd. TAP match in 2020.	\$ 155,000
Stormwater & Drainage					\$ 990,000
	1127	317	Driver Street Drainage Study	Need easements and new drainage system. Drainage study only.	\$ 50,000
	2017-1013	207	Trinity Gardens Drainage Improvements	This project is for drainage design and the filling in of ditches on selected streets in the Trinity Gardens Community. Construction scheduled in out years.	\$ 750,000
	2017-2	352	Toulmin Springs Branch Tributant	Concrete Ditch Repair - continuation of repairs of ditch pipe in the vicinity of Angel St. Old concrete ditch has sections that need to be repaired or replaced. Drainage pipe appears to have open joints.	\$ 90,000
	2017-27	518	Misc./Priority Drainage Repair Contract - District 1	Annual repair and renewal fund. The type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies.	\$ 100,000
Street Lights					\$ 50,000
	2017-67	TBD	Mobile Street Corridor Improvements	Project partnership with USA Medical Center and Mobile County for continued improvements to the Mobile Street Corridor from Spring Hill Avenue to the USA Medical Center at Stanton Road. Matching funds to be provided to USA to continue improvements including street lighting on the west side of the street.	\$ 50,000
Streets					\$ 425,000
	1164	543	St. Stephens Road	Street restoration.	\$ 100,000
	2017-29	298	Bridge & Culvert Repair Contract - District 1	Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city.	\$ 30,000
	2017-32	467	Joint Participation MAWSS Projects - District 1	Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment.	\$ 50,000
	2017-70	643	Striping Contract Allocation - District 1	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 70,000
	2003	TBD	Minor Concrete Repairs	Spot and minor repairs for inlets, curb and gutter, sidewalks. To be managed by Public Works.	\$ 75,000
	2007	TBD	Florida/Dohm	This project is to provide additional funding for the active project -- change orders are pending.	\$ 100,000

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District 2019 programs of work

Program	PID	Score	Project Name	Description	Sum of 2019
Traffic					\$ 166,000
	2017-66	403	Old Shell Rd/Upham St	Design (in year one) and construction to upgrade the existing signalized intersection. The existing signal head displays are nearing the end of their useful life and need to be replaced. The cabling and support poles can not withstand the upgrade and will need to also be replaced. Design improvements to include pedestrian upgrades at the intersection. 1. All required poles shall be mast arm type. 2. Include new underground wiring, new pullboxes,new conduit/rolled pipe and removal of all existing cabling. 3. Addition of new video detection equipment.	\$ 25,000
	2017-73	464	Pedestrian / Bike Safety Projects - District 1	Improvements to signals, markings, and signage that will combine bicycle or pedestrian safety on city rights-of-ways.	\$ 10,000
	2004	TBD	Old Shell Road TAP (Hyland Ave to Union Ave)	Construction of sidewalk and streetscape lighting on Old Shell Road between Hyland Avenue and Union Avenue. Transportation Alternative Program funding requires a 20% minimum match and obligation to fund project over grant amount. Current estimate is over grant amount by approximately \$50,000. The match of \$48,000 for this 2016 TAP project was carved out of District 1 Sidewalks funds in 2016.	\$ 50,000
	2005	TBD	Old Shell Road TAP (Union Ave to Durant St)	Construction of sidewalk and streetscape lighting on Old Shell Road between Union Avenue and Durant Street. Transportation Alternative Program funding requires a 20% minimum match (\$51,000). Design is not a eligible grant expense and is estimated to be \$30,000.	\$ 81,000
Grand Total					\$ 2,833,000

District 2 | Final 2019 CIP

11/8/2018

District 2019 programs of work

Program	PID	Score	Project Name	Description	Sum of 2019
City Facilities					\$ 100,000
	2017-166	692	Facilities Priority Repair Projects - District 2	Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs.	\$ 100,000
Other					\$ 250,000
	2017-102	403	District Contingency Fund - District 2.	Project contingency funds \$150k. \$100k from 2017-169 St Joseph St. Two Way Conversion moved to Contingency. These funds may be diverted towards sidewalks.	\$ 250,000
Parks & Greenways					\$ 978,000
	1089	603	Lyons Park	Funding is needed to provide a master plan and limited infrastructure and accessibility improvements. 2020 and 2021 funding needed to implement phases of the Park Master Plan.	\$ 50,000
	1090	558	District 2 Priority Parks Repairs	Funds are allocated to address pop-up critical repairs to playgrounds & other amenities, and to provide accessibility improvements to the extent funds are available.	\$ 260,000
	2017-146	553	Woodcock/TSAC Building	Remove and re-roof the existing central roof area and provide for critical plumbing infrastructure at south restrooms.	\$ 200,000
	1094	643	Crawford-Murphy Park Improvements	In 2019, funding is needed to improve site drainage, including football field and other areas of the park and to enhance accessibility. Additional funding (\$123k) was added to budget for drainage improvements near Ann Street parking lot entrance and to approach original funding.	\$ 243,000
	2009	TBD	Rickarby Park Improvements	New playground, fence and sidewalk entrance around basketball court.	\$ 225,000
Sidewalks					\$ 300,000
	2017-98	562	Sidewalk Repair & Replacement Contract - District 2	Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included. Reserve approximately \$50k in 2019 for local TAP grant (Michigan Ave from Duval to Houston). For 2020, reserve \$50k for St. Stephens Rd. State TAP match.	\$ 300,000
Stormwater & Drainage					\$ 575,000
	1119	463	South Street Pipe Repair Drainage Improvements	Pipe repair and drainage improvement.	\$ 250,000
	1124	317	Laurel Drive Drainage Study	Drainage study only.	\$ 25,000
	2017-83	333	Caroline Ave. Drainage Repairs (Oakland Terrace to Georgia Ave.)	Replace existing storm drainage system at this location.	\$ 100,000
	2017-87	228	Industrial Parkway Ext. Drainage Improvements-Towards Shell Plant	Repair and or replace 36" Corrugated Metal Pipe (CMP) that is rusted. Project design and repair which will determine the extent of the pipe replacement.	\$ 100,000
	2017-95	518	Misc./Priority Drainage Repair Contract - District 2	Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies.	\$ 100,000
Streets					\$ 575,000
	2017-100	467	Joint Participation MAWSS Projects - District 2	Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment.	\$ 50,000
	2017-178	643	Striping Contract Allocation - District 2	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 70,000
	2017-78	442	Airport Blvd - Williams to Houston	Complete rebuild of existing roadway at this location.	\$ 200,000
	2017-85	287	Hercules St. Drainage Repairs	Drainage and road reconstruction due to deterioration, potential utility complications at this location.	\$ 150,000
	2017-97	298	Bridge & Culvert Repair Contract - District 2	Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city.	\$ 30,000
	2008	TBD	Minor Concrete Repairs	Spot and minor repairs for inlets, curb and gutter, sidewalks. To be managed by Public Works.	\$ 75,000
Traffic					\$ 10,000

District 2 | Final 2019 CIP

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District 2019 programs of work

Program	PID	Score	Project Name	Description	Sum of 2019
Traffic	2017-181	464	Pedestrian / Bike Safety Projects - District 2	Improvements to signals, markings, and signage that will enhance bicycle or pedestrian safety on city rights-of-ways.	\$ 10,000
Grand Total					\$ 2,788,000

District 3 | Final 2019 CIP

11/8/2018

District 2019 programs of work

Program	PID	Score	Project Name	Description	Sum of 2019
City Facilities					\$ 50,000
	2017-233	692	Facilities Priority Repair Projects - District 3	Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs.	\$ 50,000
Other					\$ 150,000
	2017-204	403	District Contingency Fund - District 3	Project contingency funds.	\$ 150,000
Parks & Greenways					\$ 793,000
	1098	603	McNally Park	Funding is needed to provide a Master Plan. In later years funding is needed to construct a new restroom facility and improve park infrastructure and accessibility. \$50k added to budget for erosion control and bank stabilization work at the boat launch.	\$ 80,000
	1095	558	District 3 Priority Parks Repairs	Funds are allocated to address pop-up critical repairs to playgrounds and other amenities, and to provide accessibility improvements to the extent funds are available.	\$ 150,000
	1096	603	Trimmer Park	Funding is needed to improve park infrastructure such as football stadium improvements and accessibility. Additional funds (\$148,000) added to supplement FY2018 CIP - Play 60 Playground.	\$ 498,000
	1100	593	Helen Wood Park	Funding is needed to develop a park master plan with the possibility of expanding the park.	\$ 30,000
	1101	623	Crepe Myrtle Trail	Funding is needed to develop a Crepe Myrtle Trail Management Plan similar to the Three Mile Creek Plan so that the City can determine the trail alignment and phases. This plan will help to the City in being able to develop another RESTORE ask. Possible match funds with Community Foundation or State Lands.	\$ 35,000
Sidewalks					\$ 135,000
	2017-201	562	Sidewalk Repair & Replacement Contract - District 3	Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included.	\$ 95,000
	2017-234	517	Dauphin Island Parkway Sidewalks	Funding for the engineering and construction of sidewalk infill and accessibility improvements on Dauphin Island Parkway south of I-10.	\$ 40,000
Stormwater & Drainage					\$ 930,000
	1123	363	Vaughan Drive Pipe Lining	370 linear feet of pipe lining.	\$ 75,000
	1125	363	Ana Drive Drainage Study	Pipe repair.	\$ 75,000
	2017-185	298	Belvedere Circle Outfall (Belvedere Circle to Bolton's Branch)	Drainage design looking at possible alterations to stabilize existing channel.	\$ 60,000
	2017-188	323	Alba Club Road Drainage	There is an arch metal pipe at this location that is approx. 180' long that needs to be replaced. The bottom has rusted. Project will replace storm pipe located in between residential property and road.	\$ 150,000
	2017-189	248	Alston Court - End of Gulf Dale Drive	Replace existing drainage pipes at this location.	\$ 100,000
	2017-190	323	Scenic Dr. Drainage Repairs	Existing drainage pipe needs to be replaced from Scenic Dr. to a ditch that goes to Dog River. Approx. 200' needs to be surveyed. The existing 24" RCP has open joints and displaced sections. Approx. 200' needs to be replaced.	\$ 140,000
	2017-192	303	Steiner St. Drainage Improvements (Off McVay Drive)	Existing ditch and storm drain improvement.	\$ 60,000
	2017-193	273	Willow Lane Drainage Improvements	Install storm drain to mitigate street flooding at location. Design will determine length, material and diameter of pipework to be installed.	\$ 100,000
	2017-198	518	Misc./Priority Drainage Repair Contract - District 3	Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies.	\$ 50,000
	2017-245	293	McRae Ave. Drainage Phase 2	Replace or upgrade drainage system at location. Open ditch along north side of Pleasant Valley 2575 west to McRae. Linked to PID 428.	\$ 120,000
Streets					\$ 1,695,000
	2017-186	442	Baltimore St. Rehab (Ann to Broad)	Road and Drainage rehabilitation (Approx. 4800 LF), complete rehab with utilities at location.	\$ 1,250,000

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District 2019 programs of work

Program	PID	Score	Project Name	Description	Sum of 2019	
Streets	2017-200	298	Bridge & Culvert Repair Contract - District 3	Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city.	\$	50,000
	2017-203	467	Joint Participation MAWSS Projects - District 3	Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment.	\$	50,000
	2017-241	643	Striping Contract Allocation - District 3	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$	70,000
	2010	TBD	Minor Concrete Repairs	Spot and minor repairs for inlets, curb and gutter, sidewalks. To be managed by Public Works.	\$	75,000
	2011	TBD	Treatment Plant Demolition (Alba Beach)	Demolition of existing structures onsite in preparation for recreational use.	\$	200,000
Traffic					\$	10,000
	2017-244	464	Pedestrian / Bike Safety Projects - District 3	Improvements to signals, markings, and signage that will enhance bicycle or pedestrian safety on city rights-of-ways.	\$	10,000
Grand Total					\$	3,763,000

District 4 | Final 2019 CIP

11/8/2018

District 2019 programs of work

Program	PID	Score	Project Name	Description	Sum of 2019
City Facilities					\$ 50,000
	2017-305	692	Facilities Priority Repair Projects - District 4	Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs.	\$ 50,000
Other					\$ 150,000
	2017-269	403	District Contingency Fund - District 4	Project contingency funds.	\$ 150,000
Parks & Greenways					\$ 1,133,000
	1102	598	District 4 Priority Parks Repairs	Funds are allocated to address pop-up critical repairs to playgrounds and other amenities, and to provide accessibility improvements to the extent funds are available.	\$ 275,000
	1103	481	Montlimar Creek Trail	In 2019, funds are needed to add trail amenities and in the future construct more segments of trail.	\$ 300,000
	1104	643	Howard Johnson	In 2019, funds are needed to improve park infrastructure such as fencing, lighting and accessibility.	\$ 85,000
	1106	643	Laun Park	Funding is needed to remove and replace flooring and provide critical repairs to the Center.	\$ 75,000
	2012	TBD	Stotts Park Improvements	Basketball and Tennis Court Repairs (as part of existing project). Remove asbestos and Rebuild floor in Center.	\$ 198,000
	2013	TBD	Mims Park Improvements	Verify priorities for Combo Football/Baseball Field rebuild or other improvements.	\$ 200,000
Sidewalks					\$ 50,000
	2017-266	562	Sidewalk Repair & Replacement Contract - District 4	Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included.	\$ 50,000
Stormwater & Drainage					\$ 995,000
	1022	255	Lipscomb Landing - Moore's Creek Washout	Erosion Repair at Lipscomb Landing at Moore's Creek.	\$ 120,000
	1055	373	Spring Valley Drive N Ditch Repair	Concrete ditch repair, off golf course with limited access.	\$ 75,000
	1116	413	Lake Circle & Belle Chene Gabion Ditch Repair (Combined)	Gabion ditch repair with limited access (combined projects).	\$ 200,000
	2017-248	265	Belle Isle Ln. Drainage Improvements	Implement Harbor Dr. E drainage and culvert repair.	\$ 100,000
	2017-252	265	Woodcliff Dr. N. - Drainage Improvements	Implement drainage ditch repairs.	\$ 100,000
	2017-263	518	Misc./Priority Drainage Repair Contract - District 4	Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies.	\$ 400,000
Streets					\$ 220,000
	2017-265	298	Bridge & Culvert Repair Contract - District 4	Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city.	\$ 30,000
	2017-268	467	Joint Participation MAWSS Projects - District 4	Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment.	\$ 50,000
	2017-311	643	Striping Contract Allocation - District 4	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 140,000
Traffic					\$ 10,000
	2017-314	464	Pedestrian / Bike Safety Projects - District 4	Improvements to signals, markings, and signage for bicycle or pedestrian usage.	\$ 10,000
Grand Total					\$ 2,608,000

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11/8/2018

District 2019 programs of work

Program	PID	Score	Project Name	Description	Sum of 2019
City Facilities					\$ 50,000
	2017-361	692	Facilities Priority Repair Projects - District 5	Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs.	\$ 50,000
Other					\$ 173,000
	2017-341	403	District Contingency Fund - District 5	Project contingency funds.	\$ 173,000
Parks & Greenways					\$ 1,020,000
	1067	558	District 5 Priority Parks Repairs	Funds are allocated to address pop-up critical repairs to playgrounds and other amenities, and to provide accessibility improvements to the extent funds are available.	\$ 50,000
	1068	553	Joe Bailey Park	In 2019, funds are needed for implementation of the Joe Bailey Master Plan Phase 2, including drainage improvements and completion of the walking trail.	\$ 350,000
	1069	553	Hackmeyer Park	In 2019, funds are needed for implementation of the Hackmeyer Master Plan Phase 1. In later years funds are needed to implement future phases. \$554k and \$347k (two years, 2021 and 2022) moved from Joe Bailey Park to address drainage issues in out years (TBD).	\$ 350,000
	1070	603	Matthews Park	Funds are needed to enhance park infrastructure and accessibility. \$75k of year one costs is intended to provide for parking lot resurfacing and striping.	\$ 270,000
Sidewalks					\$ 530,000
	2017-337	562	Sidewalk Repair & Replacement Contract - District 5	Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included. \$25k of this money will be dedicated towards Village of Springhill Sidewalks (PID 1028) to co-fund the project with District 7.	\$ 80,000
	2014	TBD	McGregor Sidewalks Phase II	This project is to provide additional funding the existing project.	\$ 400,000
	2015	TBD	Bit and Spur Rd TAP (University Blvd to Old Shell Rd)	Construction of sidewalk on Bit and Spur Road from University Boulevard to south of Old Shell Road. Transportation Alternative Program funding requires a 20% minimum match and obligation to fund project over grant amount. Project has bid and is over estimate by approximately \$50,000. Other matching money was donated from the community group.	\$ 50,000
Stormwater & Drainage					\$ 800,000
	1056	423	Sunnyvale Lane W.	Ditch replacement.	\$ 200,000
	2017-317	348	Severn Street - Drainage Repair	Implement pipe lining drainage repairs at location.	\$ 100,000
	2017-333	488	Greenwich Hills Drainage Improvements	Construction phase of PID 402 needs additional funding to complete drainage structure work.	\$ 300,000
	2017-334	518	Misc./Priority Drainage Repair Contract - District 5	Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies.	\$ 200,000
Streets					\$ 268,000
	1029	515	Glenwood St - Street Rehabilitation	Design of Glenwood St rehabilitation.	\$ 98,000
	2017-336	298	Bridge & Culvert Repair Contract - District 5	Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city.	\$ 50,000
	2017-339	467	Joint Participation MAWSS Projects - District 5	Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment.	\$ 50,000
	2017-368	643	Striping Contract Allocation - District 5	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 70,000
Traffic					\$ 460,000

District 5 | Final 2019 CIP**11/8/2018***District 2019 programs of work*

Program	PID	Score	Project Name	Description	Sum of 2019
Traffic	2017-367	653	Airport Blvd Cut-off/E I-65 Service Rd S	Turning radius improvements and median modifications to improve access to East I-65 Service Road South from Airport Boulevard. Project area includes access road southbound from Airport Boulevard near Dillard's, and the south service road parallel to Airport Blvd as it transitions to the East I-65 Service Road South.	\$ 450,000
	2017-371	464	Pedestrian / Bike Safety Projects - District 5	Improvements to signals, markings, and signage that will enhance bicycle or pedestrian safety on City rights-of-way.	\$ 10,000
Grand Total					\$ 3,301,000

District 6 | Final 2019 CIP

11/8/2018

District 2019 programs of work

Program	PID	Score	Project Name	Description	Sum of 2019
City Facilities					\$ 50,000
	2017-417	692	Facilities Priority Repair Projects - District 6	Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs.	\$ 50,000
Other					\$ 150,000
	2017-396	403	District Contingency Fund - District 6	Project contingency funds.	\$ 150,000
Parks & Greenways					\$ 1,273,000
	1057	653	Medal of Honor Park	Implementation of the Medal of Honor Master Plan Phase 1, over the next 5 years, with a focus in on soccer field lighting and repairing what is existing, including the restrooms, and improving accessibility. Also includes restroom improvements, conversion of football field to combo football/soccer field and upgraded lighting on softball fields.	\$ 1,198,000
	1058	509	Westside Park	In 2019 funding is needed to provide a Master Plan. 2020 funds are needed to improve access to the park and in the later years improve accessibility.	\$ 25,000
	1059	558	District 6 Priority Parks Repairs	Funds are allocated to address pop-up critical repairs to playgrounds and other amenities, and to provide accessibility improvements to the extent funds are available.	\$ 50,000
Sidewalks					\$ 300,000
	2017-393	562	Sidewalk Repair & Replacement Contract - District 6	Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included.	\$ 300,000
Stormwater & Drainage					\$ 275,000
	1121	418	Bit and Spur Road Drainage Improvements	Control sheet flow and possibly acquire real estate/easements.	\$ 75,000
	2017-390	518	Misc./Priority Drainage Repair Contract - District 6	Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies.	\$ 200,000
Streets					\$ 280,000
	2017-392	298	Bridge & Culvert Repair Contract - District 6	Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city.	\$ 30,000
	2017-395	467	Joint Participation MAWSS Projects - District 6	Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment.	\$ 50,000
	2017-420	643	Striping Contract Allocation - District 6	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 125,000
	2016	TBD	Minor Concrete Repairs	Spot and minor repairs for inlets, curb and gutter, sidewalks. To be managed by Public Works.	\$ 75,000
Traffic					\$ 310,000
	1048	533	Airport Blvd Signal Improvement Program	Multi-year program to address Airport Blvd signal improvements. The segment from University Boulevard to Hillcrest Road has been identified by the MPO as part of the Congestion Management Program and funds in excess of the 20% match are necessary to make a viable project. The initial upgrades along the corridor would include improved communications with fiber optics, upgraded controller equipment and detection repairs and/or upgrades.	\$ 250,000
	2017-423	478	Pedestrian / Bike Safety Projects - District 6	Improvements to traffic signals, road markings, and road signage that will enhance and improve bicycle or pedestrian safety on city rights-of-ways.	\$ 10,000
	2017-424	386	Airport Blvd Access Management - District 6	Design and construction of miscellaneous access management site in District 6. Examples include median modifications on Airport Boulevard at Regents Way to prevent cross access to/from the north service road, and access modifications between Airport Boulevard and the south Service Road near Berwyn Drive.	\$ 50,000
Grand Total					\$ 2,638,000

District 7 | Final 2019

11/8/2018

District 2019 programs of work

Program	PID	Score	Project Name	Description	Sum of 2019
City Facilities					\$ 50,000
	2017-487	692	Facilities Priority Repair Projects - District 7	Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs.	\$ 50,000
Other					\$ 150,000
	2017-452	403	District Contingency Fund - District 7	Project contingency funds.	\$ 150,000
Parks & Greenways					\$ 1,018,000
	1060	24	Mobile Botanical Gardens	Details to be provided.	\$ 150,000
	1061	773	Azalea City Golf Course	Funds are needed to address drainage issues and erosion on hole #12 and improve accessibility.	\$ 275,000
	1062	652	Mobile Tennis Center	In 2019 and 2020 funding is allocated to improve the courts such as drainage and court repairs, provide additional player cabanas and improve accessibility. In later years funding would be allocated to implement the schedule of resurfacing over a 5-year cycle.	\$ 250,000
	1064	578	Langan Park	In 2019 funding is needed to develop a park master plan which includes a lighting plan and projection for future growth. In later years will be implementation of that plan, including known projects such as resurfacing, pavilion, accessibility improvement, entrance portals, and new playground. It's note-worthy to document that RESTORE funding to dredge the lake may occur in 2021.	\$ 85,000
	1066	558	District 7 Priority Parks Repairs	Funds are allocated to address pop-up critical repairs to playgrounds and other amenities, and to provide accessibility improvements to the extent funds are available.	\$ 100,000
	1108	643	Midnight Park	Funds are needed to remove and replace existing flooring and make associated center repairs.	\$ 55,000
	2019	TBD	Hillsdale Park Improvements	Drainage Repairs at restroom and pavilion - \$75,000, chairs and exercise equipment - \$5,000, interior refresh - \$23,000.	\$ 103,000
Sidewalks					\$ 130,000
	1028	342	Village of Springhill Sidewalks	Village of Springhill Sidewalks - Old Shell Rd, McGregor to Hillwood	\$ 25,000
	2017-449	562	Sidewalk Repair & Replacement Contract - District 7	Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included.	\$ 105,000
Stormwater & Drainage					\$ 1,255,000
	1122	298	Village Circle West Drainage Improvements	Investigate drainage system.	\$ 80,000
	1126	383	Marston Lane Drainage Repairs	New drainage structures and pipe.	\$ 150,000
	2017-434	293	Ansley Piping and Inlet Modifications	Drainage improvements project to install new lining to existing pipe and modifications to multiple inlets at the same location. .	\$ 225,000
	2017-438	286	Princeton Woods Dr. W. Drainage Repairs	Ditch repairs. Approx. 1200' concrete paved ditch. Repair box culvert, riprap gabion repair and ditch cleaning.	\$ 550,000
	2017-446	518	Misc./Priority Drainage Repair Contract - District 7	Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies.	\$ 150,000
	2018	TBD	Hillsdale Neighborhood Drainage and Roadway Rehabilitation	This project is to address minor drainage issues and street "T's" and/or cul-de-sacs.	\$ 100,000
Streets					\$ 225,000
	2017-448	298	Bridge & Culvert Repair Contract - District 7	Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city.	\$ 30,000
	2017-451	467	Joint Participation MAWSS Projects - District 7	Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment.	\$ 50,000
	2017-492	643	Striping Contract Allocation - District 7	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 70,000

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District 2019 programs of work

Program	PID	Score	Project Name	Description	Sum of 2019
Streets	2017	TBD	Minor Concrete Repairs	Spot and minor repairs for inlets, curb and gutter, sidewalks. To be managed by Public Works.	\$ 75,000
Traffic					\$ 205,000
	2017-495	464	Pedestrian / Bike Safety Projects - District 7	Improvements to signals, markings, and signage for bicycle or pedestrian use.	\$ 10,000
	2020	TBD	Old Shell Road TAP (Parkway West to University Blvd)	Construction of sidewalk on Old Shell Road from Parkway West to University Boulevard. Transportation Alternative Program funding requires a 20% minimum match and obligation to fund project over the grant amount. Project is expected to include drainage improvements that are not an eligible expense. To complete the project requires \$50,000 match, \$45,000 design, and \$100,000 drainage improvements.	\$ 195,000
Grand Total					\$ 3,033,000