

CITY OF MOBILE

CAPITAL IMPROVEMENT PLAN

2022-2026



January 2022

This plan was prepared by the City of Mobile's Programs and Project Management Department with the input and guidance of various other City departments and our elected officials.

ACKNOWLEDGMENTS

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Message from the Mayor

Dear Citizens of Mobile,

I am pleased to present Mobile's first comprehensive five-year Capital Improvement Plan ("CIP").

Started in 2015 with the penny sales tax, the CIP program has been bringing in revenue to fund many of the capital projects you have seen implemented over the past six years.

The 2022-2026 CIP outlines the Capital projects we plan to execute over the next five years. The first such plan to be published by the city, this plan represents a year-long effort by our staff and the City Council to produce a comprehensive document that captures all projects that will be happening in the coming months and years.

The CIP includes over \$200 million dollars in projects and numerous other transformative projects that are being planned by the city and with other partners. These projects will fundamentally change the landscape of Mobile and the way in which it is seen by all that live, work, and visit here.

Projects in the CIP are categorized by improvements being made in Transportation, Parks and Greenways, the Environment, and City-Wide Facilities. The projects listed are in line with the long-term planning objectives outlined in the Map for Mobile and will make improvements to our city.

Although every effort has been made to capture all the projects we are planning, we know this is only a plan and it will be updated annually and published in October each year.

Thanks to the City Council for their continued support to the CIP program and their collaboration in developing this plan. Also, a special thank you to the citizens of Mobile who have been so supportive while we work to improve your neighborhood and our city.

Sincerely,



Sandy Stimpson

Mayor, City of Mobile

Message from the Executive Director of Public Works

I want to thank the City of Mobile Public Works Department and Staff that work daily to plan, resource, and deliver the Capital Improvements throughout the City of Mobile. Without their hard work and diligence, the projects being completed today would not be possible. I also want to thank the Capital Improvement team and the support of Planning Next in their production of our first ever five-year Capital Improvement Plan.

We also would like to acknowledge the support and efforts of the current and past City Council for their vision and support to the Capital Improvement Plan and Program as a whole. In particular, we want to recognize former Members of the City Council including Fred Richardson, Bess Rich, John Williams, and the late Levon Manzie. If it were not for their support, this CIP program and this plan would not have been possible.

Finally, a special recognition to the late Mr. Paul Wesch, former Finance Director for the City of Mobile, for his efforts in laying the solid financial foundation to allow a Capital Improvement Program to be such a success in the City of Mobile.

Sincerely,

A handwritten signature in black ink, appearing to read "J. A. DeLapp", with a stylized flourish at the end.

James A. DeLapp

Executive Director, Public Works

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INTRODUCTION

The Capital Improvement Plan (CIP) outlines the City's future investments in infrastructure and public facilities that are planned over a five-year period. These investments will address critical infrastructure needs, support community priorities, and reflect the vision described in the Map for Mobile, our comprehensive plan.

The projects implemented through this CIP address streets, sidewalks, lighting, parks, public buildings, stormwater systems, and many other improvements that will make Mobile a more desirable place to live, work, and invest. The CIP also reflects the City's commitment to sound management of resources, equitable and transparent decision-making, and public understanding of long-term infrastructure planning.

CIP BACKGROUND

Following the adoption of Map for Mobile, the Capital Improvement Plan (CIP) was initiated to address a backlog and growing concern of neglected infrastructure throughout the City. With renewal of a one-percent sales tax, the City positioned itself to begin addressing an estimated \$250 million in maintenance needs by defining a capital program for the next three years. The 2016-2018 CIP prioritized projects based on the input from citizens, professional staff, and elected officials to ensure investments aligned with community needs. It was primarily funded by an allocation of \$21 million per year from the one-percent sales tax renewal. That \$63 million of additional funding over three years was greater than the funding from all sources over the previous five years combined (see facing page). The combined three-year program provided a total of \$106 million to repair, replace, and rebuild infrastructure across Mobile.

The 2016-2018 CIP provided a strong foundation for a robust, longer-range capital program. In 2019, the CIP allocation was increased to \$25 million per year from the one-percent sales tax. In addition, a stormwater fee adopted in 2018 provided a new revenue source beginning in 2019. In 2020, these

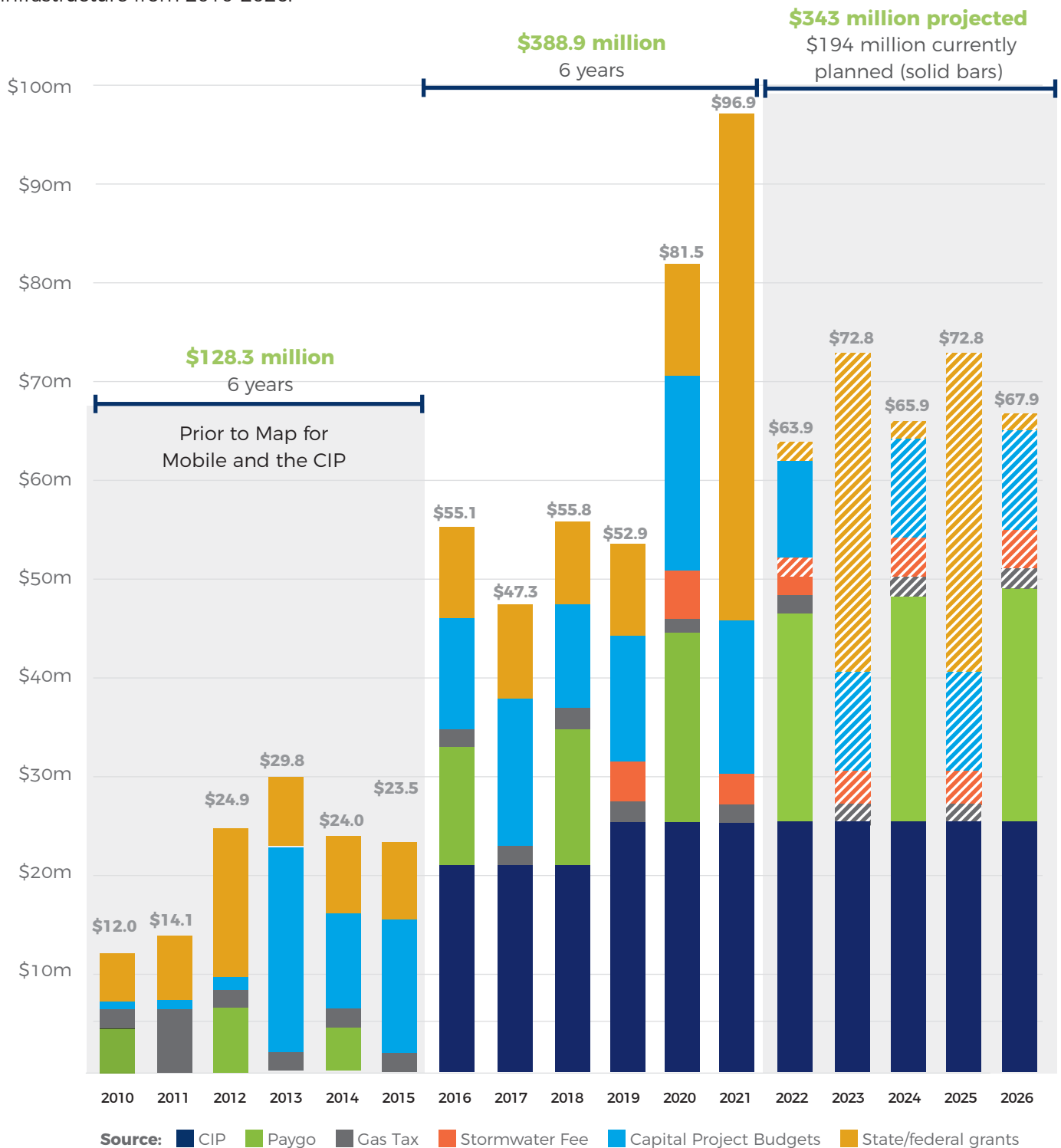
sources combined with several major State and Federal grant awards, including the RESTORE Act, which helped the City make progress on multiple long-envisioned transformative projects.

This current 2022-2026 CIP is a five-year program that considers infrastructure projects funded from various sources. The five-year approach will help the City more efficiently use its resources and provide a more predictable path to achieving its long-term goals.

This CIP addresses both practical needs such as maintenance and improvements for safe, reliable, and efficient infrastructure, and includes transformative projects that reflect aspects of the community's long-term vision and will improve the City's quality of life. It defines hundreds of projects that collectively address improvements throughout our City. The projects were selected and prioritized based on needs assessments, formal evaluation criteria, input of professional staff, and feedback from elected officials. These projects are grouped into one of four program elements. The CIP will be reviewed annually to update short-term funding amounts based on the status of various projects and emerging needs.

CAPITAL IMPROVEMENTS FUNDING (HISTORY AND PROJECTIONS)

The CIP is primarily supported by a one percent sales tax that was designated for capital projects beginning in 2016 and now allocates \$25 million per year. Other sources include the County's pay-as-you-go program, gas tax, and State/Federal grants. This chart depicts the past and projected future spending on City infrastructure from 2010-2026.



PROGRAM OBJECTIVES (THE NEED FOR A CIP)

The following objectives define some of the many reasons for formalizing this five-year CIP.

1. Implement strategic priorities and long-range plans

The CIP is one of the key methods for implementing the City's long-range plans through physical projects. The five-year CIP should function as the mid-range capital plan; the first three-years as a more exact program; and the first year as the Administration's capital budget proposal.

The CIP reflects Map for Mobile, the City's comprehensive plan, which defines principles, goals, and actions for long-term revitalization and growth; other long-range plans such as The Future Land Use Plan and Major Streets Plan, that define the intended character and priorities for future development; and various master plans and area plans such as "A New Plan for Mobile" (2012) that identify projects for various locations.

Specifically the CIP supports:

- › Improving the quality of our built environment and focusing development in priority areas
- › Increasing transportation options, decreasing congestion, and enhancing mobility and connectivity for all users
- › Strengthening our neighborhoods
- › Growing our economy and population
- › Conserving and respecting our natural resources
- › Promoting coordination and collaboration within the City government and with outside entities.

2. Protect public health and safety

Public health and safety involve the prevention of and protection from an unreasonable exposure to dangerous or life threatening situations and events. The CIP reflects the City's effort to satisfy public health and safety related needs and concerns.

3. Promote growth opportunities

The CIP investments consider opportunities to create catalysts for private development that could bring new housing, businesses, and jobs to Mobile. These investments also create conditions for successful future public services or infrastructure projects that may not be viable today.

4. Create new community amenities

If Mobile is to grow its population and economy, and improve quality of life, it must address more than maintenance of facilities and infrastructure. It must also implement strategic transformative projects that have broad community benefit and make our City a more attractive place to live, visit, conduct business, and invest. The CIP contains several transformative projects.

5. Promote long-term fiscal sustainability

The relationships among funding sources for capital improvements, the City's growth policies, and its operating budget are critical to the City's fiscal health. To ensure the long-range economic stability, the City should:

- › Maintain the one-percent sales tax for capital improvement programming.
- › Maintain annual debt service payments consistent with anticipated revenues.
- › Maintain a financial position that will continue to improve the City's ability to attract investment.
- › Expand revenue by increasing economic activity and property values through focused projects and programs in existing centers and corridors while considering potentially beneficial annexation opportunities.

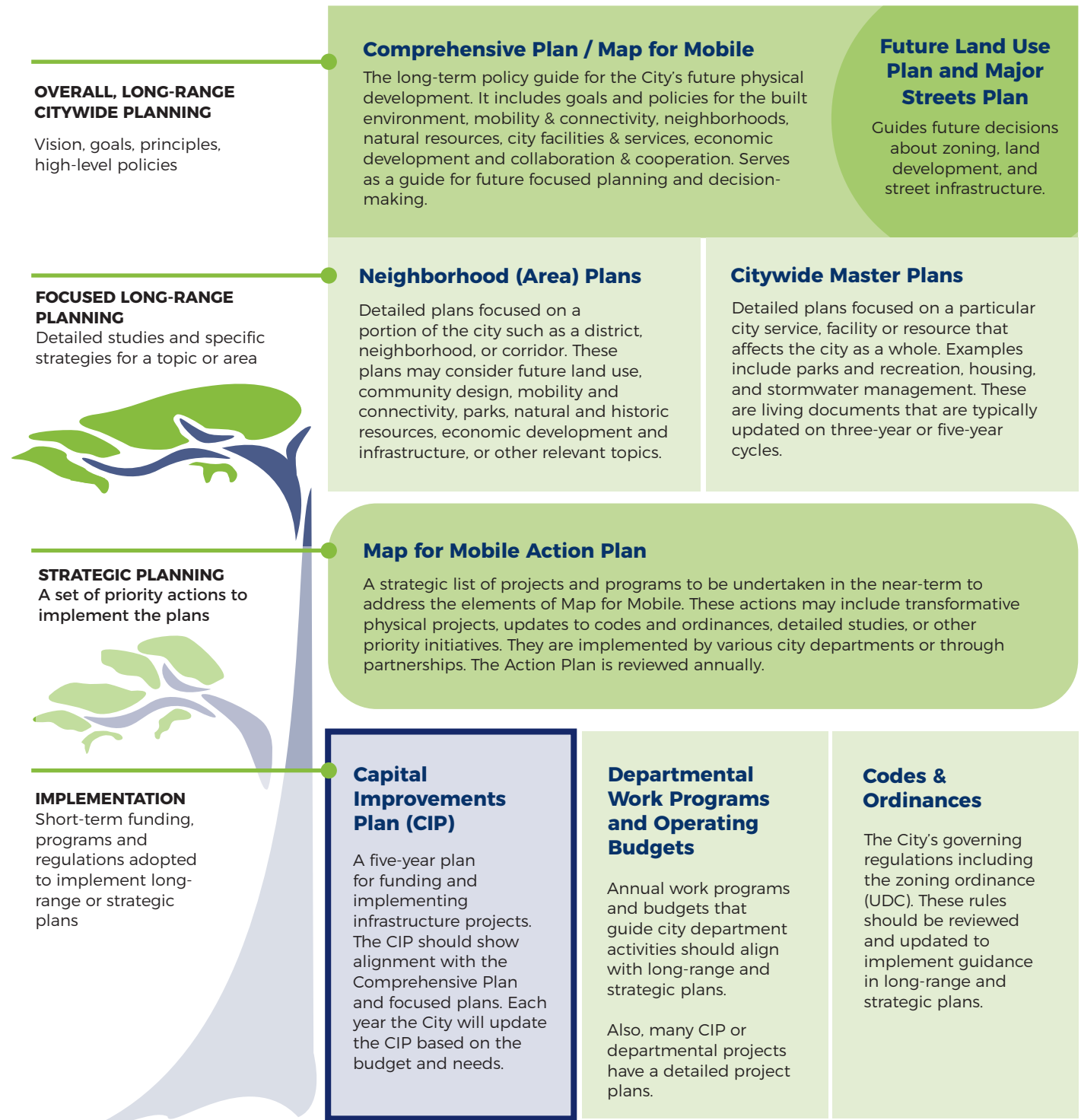
In future CIPs, all projects should be evaluated for operation and maintenance effects. Projects that cannot be properly maintained and operated, should not be built. Also, new construction should be of a quality that minimizes maintenance costs.

6. Maximize limited resources and leverage additional funding opportunities

The CIP contains projects that leverage multiple funding sources. By taking a city-wide view of projects over a multi-year time frame, the City can align funding to maximize its resources and pursue better, more impactful projects.

THE PLANNING CONTEXT

Mobile has many plans that fit into a clear hierarchy with distinct purposes. The CIP is a short and mid-term plan that identifies funded infrastructure projects. It is one of the primary tools to implement the City's comprehensive plan, Map for Mobile, other long-range plans, and strategic plans. In addition to the CIP, long-range plans are implemented gradually by many public and private decisions informed by plan policies, City laws (codes and ordinances), and various City programs.



PROGRAM ELEMENTS

The CIP is organized into four program elements that group hundreds of projects into related functional categories. These elements align with the City departments that are primarily responsible for those projects (Engineering, Traffic Engineering, Parks and Recreation, etc). The program elements are:



Transportation

Includes projects to improve mobility, connectivity, safety and the experience for various users through new or redesigned streets, improved sidewalks, traffic signals, and lighting.



Parks & Greenways

Includes projects to improve facilities within the park system, expand the greenway network, and maintain existing park and greenway features.



Environment

Includes projects to improve and maintain natural and man-made systems to manage the abundance of annual rainfall the city receives thereby protecting property, conserving the natural environment, and complying with regulations.



City Facilities

Includes projects to upgrade and maintain city buildings and facilities including visible public facilities and other important building systems.

Primary City Department

Engineering
Traffic Engineering

Parks and Recreation

Real Estate Asset
Management (REAM)

Engineering
Environmental

Real Estate Asset
Management (REAM)

HIGHLIGHTS OF PAST CIP ACCOMPLISHMENTS

Between 2016 and 2020 the City has used the CIP to fund many maintenance and transformative projects. The City also leveraged millions in State and Federal grants. The following numbers reflect only The CIP fund (a City source) within the past five years.

\$27.8m



Roadway resurfacing and reconstruction

\$6.0m



Sidewalk repair, renewal, and installation

\$4.1m



Traffic signal and street lighting improvements

\$24.0m



Parks and recreation improvements

\$1.2m



New greenway trails

\$23.3m



Drainage repair, renewal, and improvements

\$2.3m



City facility repairs and improvements

\$1.7m

Infrastructure and facility assessments and program management to improve future capital planning and implementation.

TRANSFORMATIVE PROJECTS UNDERWAY

The CIP Team has been focused on addressing the City's significant infrastructure repair and replacement needs. Along with these urgent repairs, however, is a need and opportunity to invest more broadly in projects designed to support the City's growth and financial stability. City staff are engaged in executing a number of these critical capital projects, many of which leverage CIP funds to gain access to grants and other significant Federal and State funding sources.



Three Mile Creek Greenway Trail

The Three Mile Creek Greenway is becoming a transformative community amenity that provides access to one of Mobile's most beautiful natural assets. The greenway is a system of trailheads, shared paths, sidewalks, and bike lanes. Design elements include: parking facilities, pavilions, bicycle repair stations, benches, pedestrian bridges, playgrounds, and more. The greenway is part of a plan to restore the health of the Three Mile Creek watershed and is the first major piece of a long-term Mobile Greenway Initiative (MGI). It will link neighborhoods, parks, commercial districts, and provide access to unique natural areas. When complete, the greenway will be within one mile of 70,000 residents and have city-wide benefits related to the local economy, personal health, and the environment.

The City constructed a 1-mile portion of the trail at Tricentennial Park in 2017. Recently awarded funding from the RESTORE Act and ALDOT will allow expansion of the trail east to MLK Boulevard and west to Bush Park by 2023.



Redeveloping Broad Street

Redeveloping Broad Street is a "complete streets" initiative. It aims to provide safe pedestrian and bicycle-friendly access, reconnect severed neighborhoods, reconstruct aging underground infrastructure, create attractive and cohesive streetscapes, and stimulate an economically vibrant and active street environment. Once complete, it will revitalize one of the most widely used corridors in Mobile with new modernized street surfaces, bicycle lanes, handicap-accessible sidewalks, upgraded stormwater drainage, gas, water and sewer lines, and improved landscape architecture.

Currently, Phases I and II are in construction, stretching from Beauregard Street to the newly completed roundabout at Canal Street, with an expected completion date of Winter 2022. Phase 3 will continue on Broad Street from Canal to Baker Street. Phase IV will connect Broad Street to the Three Mile Creek Greenway Trail from Beauregard Street to Martin Luther King Avenue. Construction is expected to be completed in 2024.

This project is supported by a \$14.5M grant from the U.S. Department of Transportation awarded in 2016. It is also funded through City of Mobile capital allocations, Rebuild Alabama, stormwater funds, County PayGo, and the State of Alabama.



St. Louis Street

This project will redesign and rebuild 17 blocks of St. Louis Street in downtown. The project includes the design and reconstruction of the road bed and infrastructure within the St. Louis Street right-of-way. The planning, design, and reconstruction of existing utility, streetscape, roadway, and storm drainage infrastructure along St. Louis Street will be a significant milestone for the City. This initiative supports broad objectives for fostering business development and economic revitalization opportunities in the surrounding area. The project supports efforts by the University of South Alabama (USA) and other stakeholders to create a “vibrant, live, work, play and learn district” in downtown.



Africatown Welcome Center

The Africatown Welcome Center will be a public facility dedicated to the promotion of the Africatown community's cultural heritage, with information for tourists and locals. It will be a central hub for a planned heritage tourism program, and a strategic community destination, linking various community development initiatives and historical sites.



Three Mile Creek Watershed Restoration: Twelve Mile Creek and Langan Lake Dredging

The Three Mile Creek Watershed Restoration project will provide bank and stream stabilization along Twelve Mile Creek and dredging and restoration of Langan Park Lake, both of which drain into Three Mile Creek and Mobile Bay. Increased velocities due to stormwater conveyance systems have contributed to the degradation of the banks, destabilization of the creek, undercutting of sanitary sewer crossings and sedimentation in the creek and Langan Park Lake. In order to reduce downstream sedimentation, the banks and streambed of Twelve Mile Creek from East Drive to Langan Park Lake will be stabilized. Instream structures will be constructed to reduce stream velocity/energy, protect existing sanitary sewer crossings, and increase habitat. Dredging of Langan Park Lake will increase the capacity of the lake, support flood control and aid in the abatement of the invasive apple snail.

UPCOMING TRANSFORMATIVE PROJECTS

The following projects would have a transformative impact for the City and should be a focus of efforts to secure future funding. Each project would be multi-phased and should involve funding from multiple sources including City funds and grants.

Brookley by the Bay Master Plan

This project would provide the planning work to determine how to transition of the Brookley parcels to a City Park. This would include the visioning with the community, and the larger interested Mobile area.

Council District	3
Desired Start Year	2022
Estimated Cost	Undefined

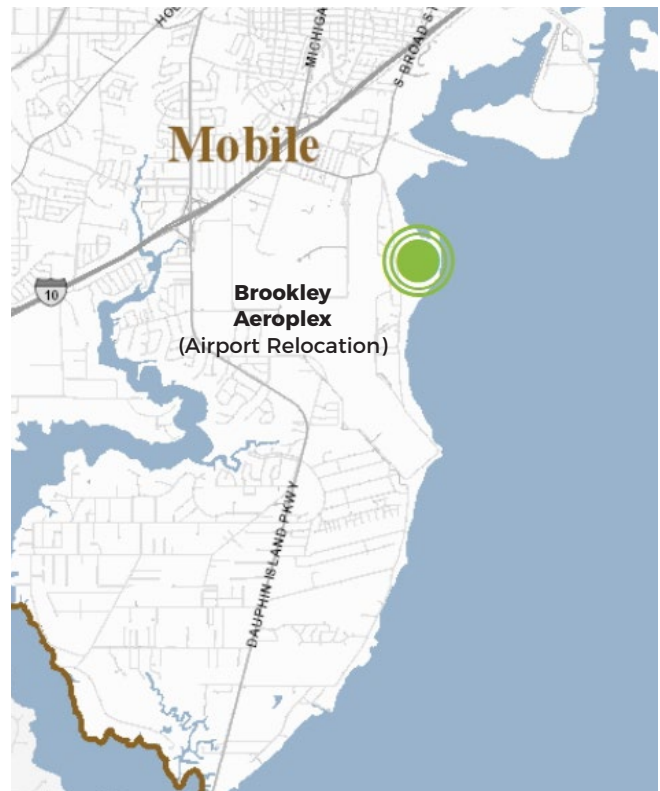
Brookley by the Bay Park Development and Construction

This project will implement the Master Plan and include design and construction.

Council District	3
Desired Start Year	2023
Estimated Cost	Undefined

Mobile Airport Relocation to Mobile Aeroplex at Brookley

Being led by the Mobile Airport Authority (MAA), this project will include the design and construction of a new terminal and associated parking structure at the Mobile Aeroplex at Brookley. A feasibility study conducted in 2018 determined that it was both feasible and critical for the Mobile Airport Authority to move commercial air passenger service from the Mobile Regional Airport in west Mobile to the Mobile Downtown Airport to re-capture passenger traffic. Hoar Program Management (HPM), was selected to manage the project that is estimated to take three years.



Council District	3
Desired Start Year	2021
Estimated Cost	Undefined

Crepe Myrtle Trail

This project would create the next phase of the Mobile Greenway Initiative and connect the Broad Street project with Arlington Park, Brookley, and other parks in the Peninsula (e.g. Doyle Park, McNally, Perch Creek Preserve).

Council District	3
Desired Start Year	2022
Estimated Cost	Undefined



Africatown Landing

With the recent discovery of the last known slave ship, Clotilda, and the increased awareness and stature of the Africatown Community, many efforts are underway to enhance this important part of the City of Mobile. The city is working with many non-governmental entities as well as governmental entities like the National Park Service to develop several elements in the Africatown Community. One major element is the Africatown Landing and Connections Blueway project. The Africatown Landing would be a Mobile River access point located just under the Cochrane-Africatown Bridge that would include a plaza and parking area. This site could serve as an access point to the new Africatown Welcome Center as well as a mooring point for any future tours to the Clotilda site. The Connections Blueway would afford water access to several historic sites in the Africatown area including the Lewis Landing and Place of Baptism.



A concept for the Africatown Landing prepared by Mississippi State University's Department of Landscape Architecture shows a dock, lawn space and walking trails under the Cochrane Africatown USA Bridge. Graphic by Sara Peppers via National Park Service (nps.gov).

Council District	2
Desired Start Year	2023
Estimated Cost	Undefined

Downtown Waterfront

The City is working with a design team to vision improvements to the riverfront area between the Convention Center and Cruise Terminal, focused on Cooper Riverside Park. These improvements would include but are not limited to: enhanced functional spaces for events; fitness circuit trail; boardwalk; food truck facilities; potential spaces for restaurants/bars; baseball hall of fame statuary park and other amenities.



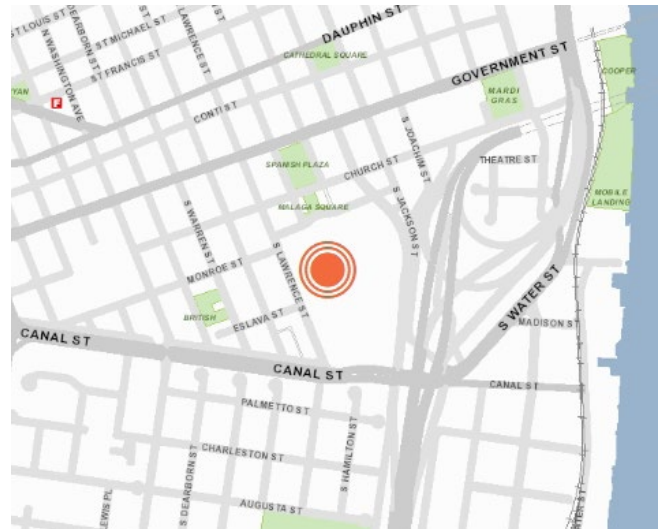
Council District	2
Desired Start Year	2022
Estimated Cost	Undefined

INTRODUCTION

Civic Center Redevelopment

The visioning for the redevelopment of the Mobile Civic Center Site has been discussed for several years. The City has worked with a developer to envision one proposal for the redevelopment. With the increased use of the Civic Center Arena to respond to the COVID pandemic, the potential re-use of this facility is being reconsidered. Options for potential redevelopment may be phased based on available funding and known requirements or uses.

Council District	2
Desired Start Year	2022
Estimated Cost	Undefined



Public Safety Complex

A new combined Public Safety Headquarters is being planned to replace the existing Mobile Police Headquarters located on Government Blvd and the Mobile Fire and Rescue Administrative offices located at Central Fire Station. Additionally, this new facility will support the relocation of one fire station as well as the MPD rolling asset storage. This new combined Fire and Police Headquarters would be built on the same site as the existing MPD Headquarters but facing Airport Blvd. The scope of the project includes a Building Area for Police Department, Fire Administration and EOC: 110,339 SF; PD Rolling Assets Storage: 20,000 SF; and a Fire Station: 12,753 SF.



Council District	5
Desired Start Year	2023
Estimated Cost	Undefined

Public Works Complex

The current Public Works Complex located at Gayle Street does not currently meet the requirements to best serve the Citizens of Mobile. The current complex requires a full renovation to meet today's operational needs. Additionally, smaller 'satellite' Public Works complexes are being planned to better provide services to citizens while reducing the time and distance required to move assets to respond to requirements.

Council District	2 (or others TBD)
Desired Start Year	2024
Estimated Cost	Undefined

PROCESS AND PROGRAM DEVELOPMENT

CIP Cycle

This five-year CIP proposes an annual cycle of monitoring and updating in alignment with the City's budgeting process and regular assessments of Map for Mobile. The steps in that cycle, depicted graphically below, are:

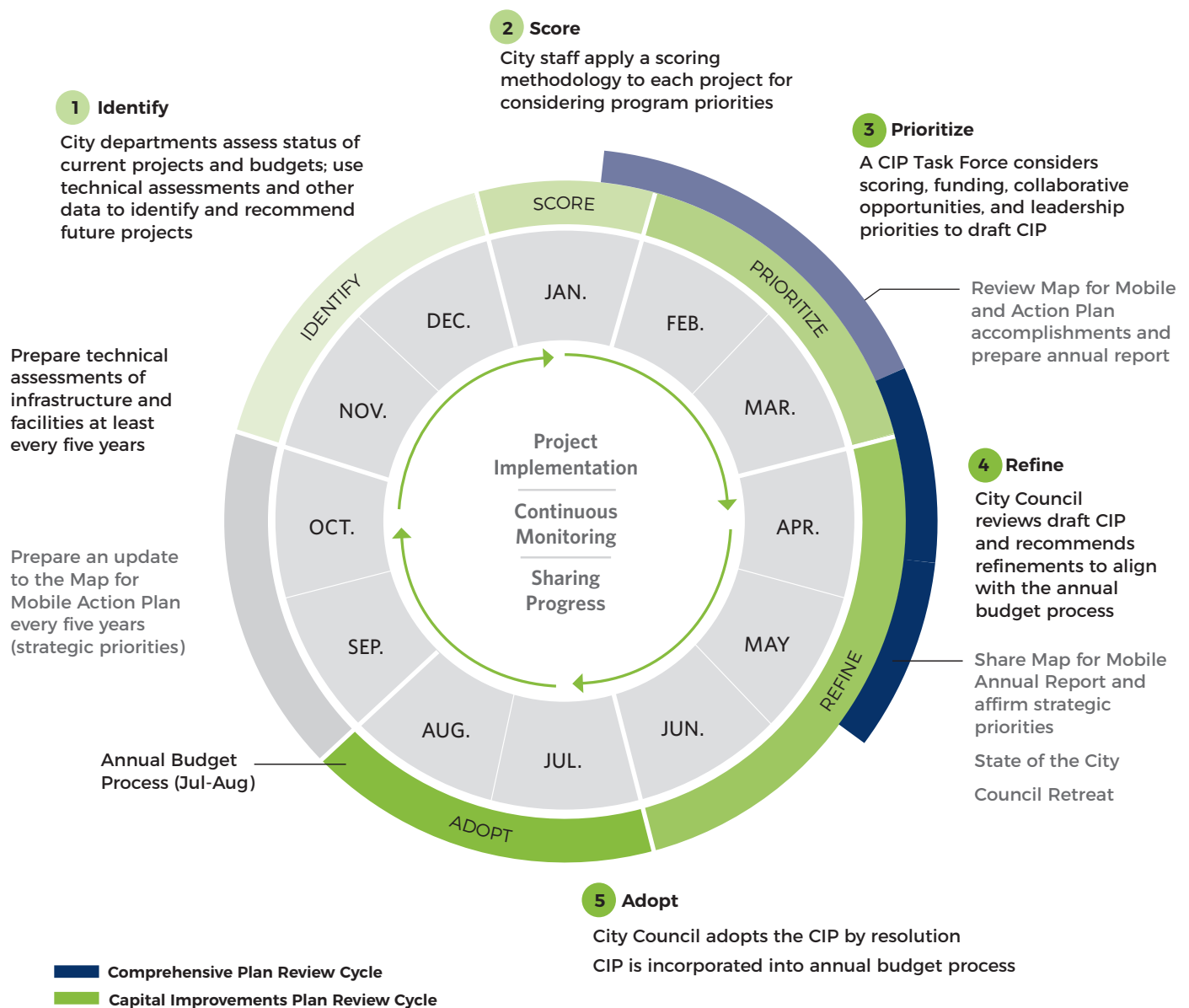
1. Identify (Nov-Dec)

2. Score (Jan)

3. Prioritize (Feb-Mar)

4. Refine (Apr-Jun)

5. Adopt (Jul-Aug)



Identifying projects

The CIP projects are identified through several sources. The initial basis for the 2016-2018 program was to begin addressing the backlog of infrastructure that had been neglected due to lack of resources which will continue to deteriorate if not pursued. Many of these projects are still underway in the current CIP while many others have been completed from previous initial investments.

Future CIPs will include projects identified through periodic technical studies and needs assessments,

various long-range master plans and neighborhood plans, ongoing data gathering systems, and community input through sources like 311 and surveys.

Sources for projects include...

LONG-RANGE PLANS

- Map for Mobile
- City Master Plans
- Neighborhood Plans
- Long-Range Transportation Plan
- Watershed Management Plans

TECHNICAL ASSESSMENTS

- Pavement Conditions Assessment
- Facility Condition Assessments
- Parks Needs Assessment

ONGOING DATA GATHERING

- User Data (Parking, Traffic Signals, Parks and Rec. etc.)
- 311 Requests
- Community Surveys

Various long-range plans prepared by the City or partner agencies are consulted when considering new projects or prioritizing those projects. The Map for Mobile Action Plan is a regularly updated list of projects and programmatic actions from various sources that includes some capital projects.

Technical assessments of infrastructure conditions serve as a tool to identify and prioritize maintenance and improvements. These assessments allow the City to more proactively address infrastructure needs.

The City collects data on a continual basis from many sources parking meters to membership cards. Additionally, services like 311 allow anyone in the City to report a potential maintenance issue. These ongoing data sources are also used to identify project needs.

Scoring and prioritizing projects

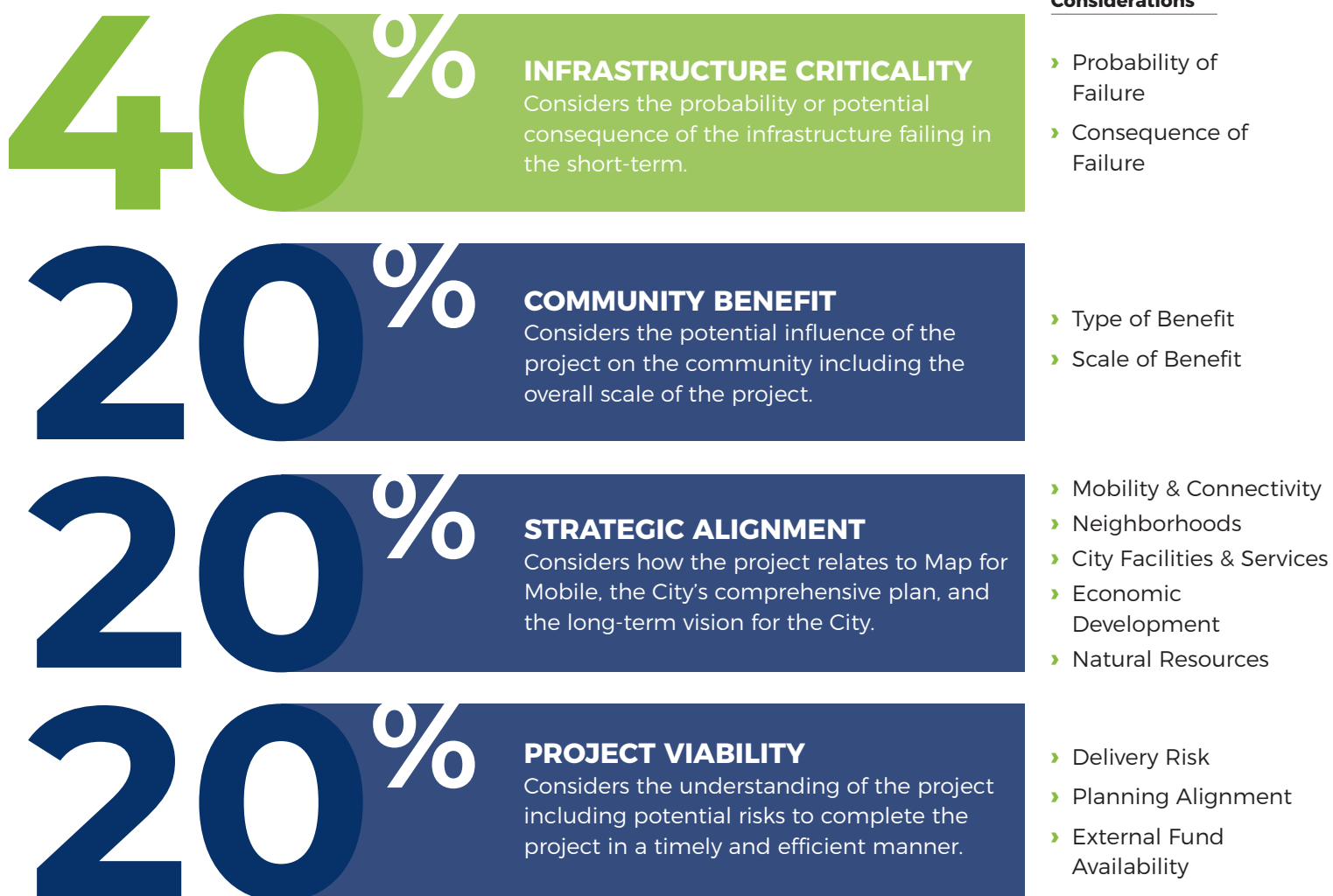
The City strives to ensure projects put forward are of significant benefit to the community and align with the City's long-term plans. This is accomplished through a prioritization framework applied to each project. Professional staff and council members work together to ensure the framework outputs address both citizen concerns and less-visible infrastructure needs across the City.

The City recently improved its project identification and validation process to evaluate newly proposed projects in a streamlined, standardized, and consistent manner. This method uses set criteria to determine an overall project score which incorporates information regarding a project's scope, justification, impact, costs, and alignment with plans and community input. The scoring assists

City leadership with determining the immediate needs of the community and the short-term investments that will enhance and upgrade the City's infrastructure. This scoring is refined with each annual CIP review to ensure the system is up-to-date and reflective of the current community needs.

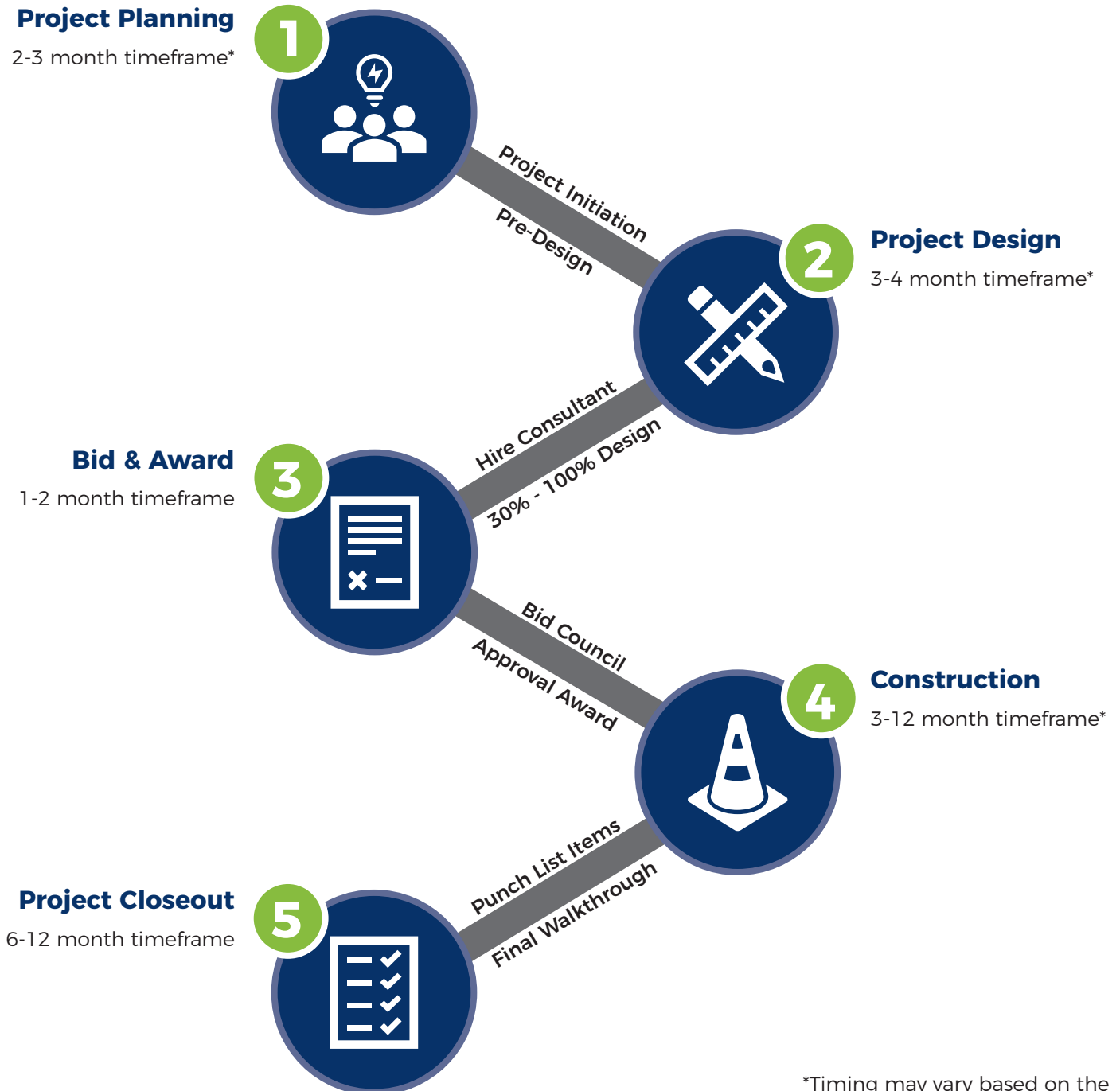
The prioritization framework uses four criteria to determine a score for each project. Projects with higher overall scores are more likely to be prioritized. The criteria are summarized in the diagram below.

While this framework provides a consistent method for prioritizing projects, the final CIP considers additional factors such as collaborative opportunities or funding that may be available to specific projects or groups of projects.



Implementing projects

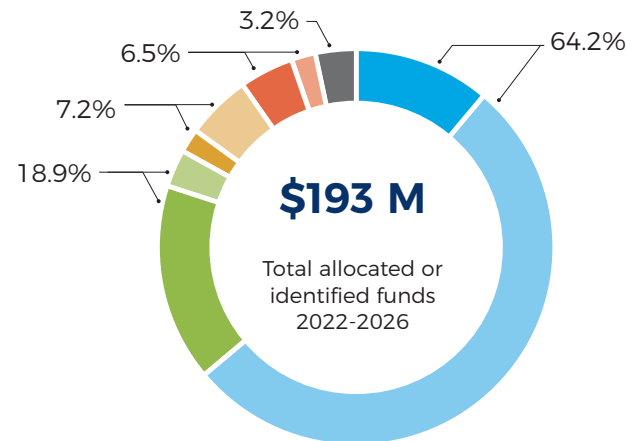
Projects cover a wide range of complexity and scale which influences the overall time it takes to complete. However, the process from initial identification to project completion is similar regardless of overall time and complexity. The graphic below illustrates the typical life cycle of a project and the major steps involved in its implementation.



*Timing may vary based on the size and complexity of the project

PROGRAM SUMMARY

The CIP focuses on investments over the next five years, beginning in year 2022. Summarized below is the total planned investments between 2022 and 2026 by program. The totals indicate actual funding or anticipated funding amounts for specific projects, and additional anticipated funds that support capital projects, but are not yet allocated to specific work. Not shown below is other potential funding that the City may obtain to support currently unfunded projects (such as grants). The CIP is supported through many funding sources, which are described on pages 24-25.



5-year Currently Identified Funding

	Ongoing projects with funding through 2021	Funds allocated to planned projects (all sources 2022-2026)	Additional identified funds (all sources 2022-2026)	Total 2022-2026
● Transportation	\$89,096,680	\$21,880,000	\$102,200,000	\$124,080,000
● Parks & Greenways	\$16,188,205	\$30,935,561	\$5,550,000	\$36,485,561
● Environment	\$16,030,917	\$4,010,000	\$10,000,000	\$14,010,000
● City Facilities	\$9,967,866	\$8,923,000	\$3,575,000	\$12,498,000
● Contingency	-	-	\$6,269,000	\$6,269,000
TOTAL	\$131,283,668	\$65,748,561	\$127,594,000	\$193,342,561

Project contingency

This fund serves as a contingency to address budget shortfalls or necessary scope changes for planned projects within each Council District.

Funding Source	2022-2026 Budget					Funding Totals
	2022	2023	2024	2025	2026	
CIP-1	\$300,000	\$100,000	\$150,000	\$150,000	\$150,000	\$850,000
CIP-2	\$294,000	\$100,000	\$150,000	\$150,000	\$150,000	\$844,000
CIP-3	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
CIP-4	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
CIP-5	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
CIP-6	\$300,000	\$225,000	\$150,000	\$150,000	\$150,000	\$975,000
CIP-7	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
TOTAL	\$2,094,000	\$1,025,000	\$1,050,000	\$1,050,000	\$1,050,000	\$6,269,000

HOW TO USE THIS DOCUMENT

This document includes information for all funded or anticipated capital projects for fiscal years 2022-2026. It also includes projects funded in prior years which are expected to be ongoing through 2022 or beyond. Each project description includes information on the intended construction year, overall funding amount and breakdown, project location, description of work, and other details. The CIP also contains additional funding allocations for work that has yet to be defined. The projects summaries are intended to share how the City is investing the future while addressing community needs, long-term plans, and leadership goals. Shown below is a graphic example of the project sheet and what is included for each individual project investment.

Project status

The CIP contains three types of projects:

Funded. Projects that are funded in 2022 or in a previous year and are expected to be underway in 2022.

Anticipated. Projects where funding has been identified and is expected between 2022-2026.

Unfunded (seeking funds). Projects that are not currently funded but are important to fund and undertake within this plan's horizon.

Unique ID Number

2021-T-025

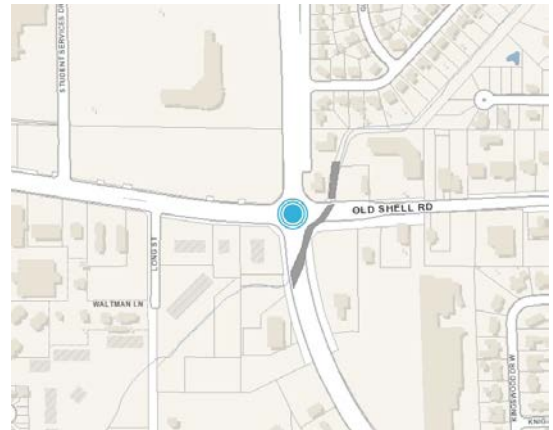
Name

Old Shell and University Corridor Plan

Description

This project will upgrade the signal system with fiber optics and establish new signal timing.

Location or photos



Details

Council District	6, 7
Status	Anticipated
Target Start / End Year	2023
Change from Previous CIP	None

Budget Table

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					2022-2026 Funding Totals
			2022	2023	2024	2025	2026	
	CIP-6	0	-	\$425,000	-	-	-	\$425,000
	CIP-7	0	-	\$425,000	-	-	-	\$425,000
\$850,000	TOTAL	0	-	\$850,000	-	-	-	\$850,000

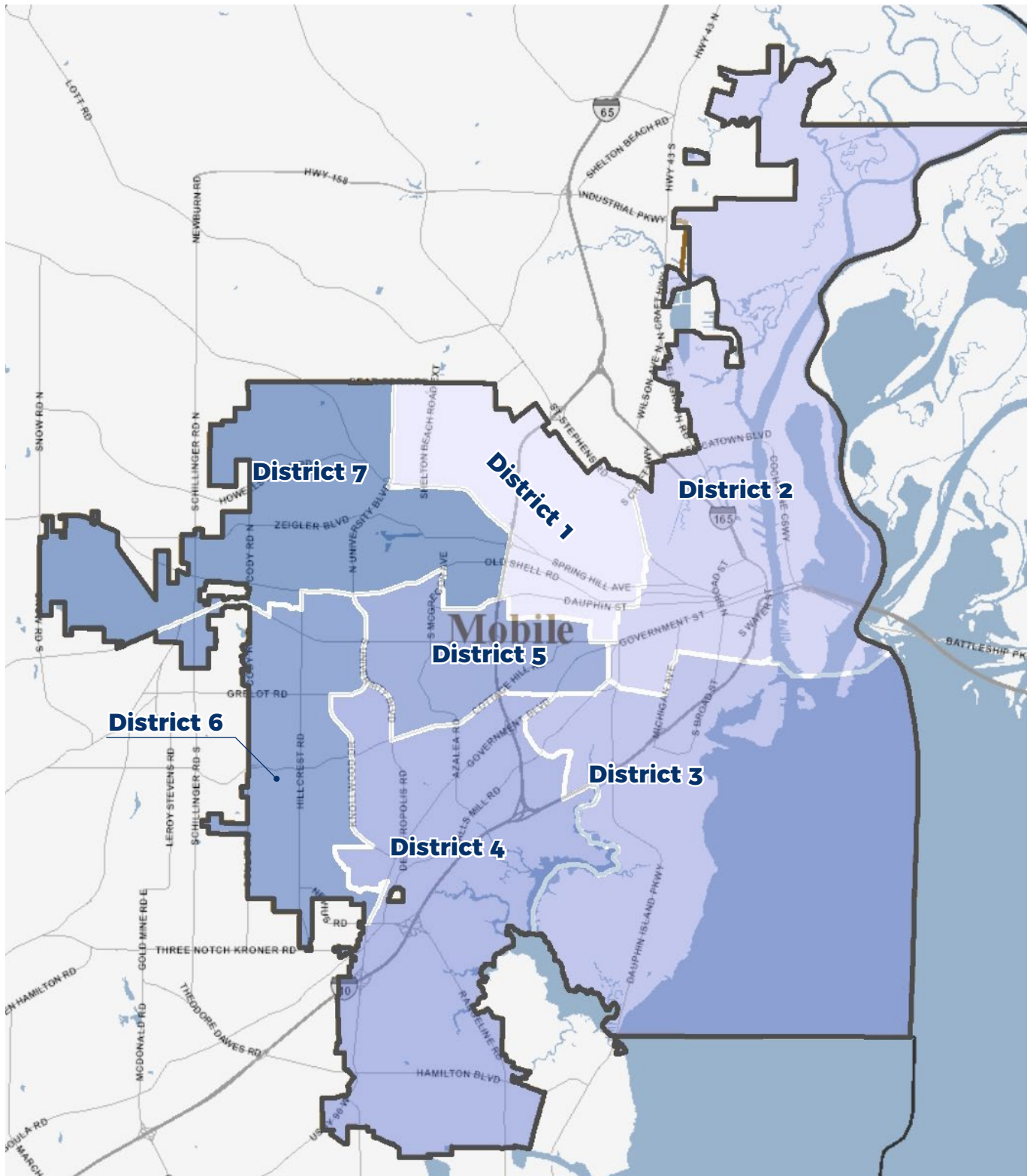
Total cost based on most recent estimate.

Past funding if relevant.

Total anticipated 2022-2026. Does not include past funding total.

City Council districts


















The CIP allocates funding to each of the seven City Council districts to fund a variety of projects. Shown below is a map of the council district boundaries for the City.




INTRODUCTION

Funding sources

The CIP is primarily supported by a one percent sales tax that was designated for capital projects beginning in 2016 and now produces \$25 million per year. However, there are numerous other funding sources that contribute funding to the CIP. The following list are the sources being used.

Source Name		Authorized Use	Description
Capital Improvements Program (district)	CIP-#		City fund for infrastructure supported by a 1% sales tax that was renewed in 2014.
Capital Improvements Program (citywide)	CIP-CW	 	
Public Facilities Improvement Fund	PFIF		City fund for maintenance and improvements to city facilities.
Convention Center Capital	CCC		City fund included in the operating budget for maintenance and improvements to the Arthur C. Outlaw Convention Center.
Municipal Government Capital Fund	MGC		City fund included in the operating budget for capital projects.
Tax Increment Financing	TIF	 	A special property tax source for projects within the Downtown TIF district area.
Mobile Area Water and Sewer System	MAWSS	 	The Mobile Area Water and Sewer System (MAWSS) provides water and sanitary sewer service on behalf of the city. MAWSS is operated by the Board of Water and Sewer Commissioners under a deed of trust from the City of Mobile issued in 1952. The organization's seven commissioners are appointed to staggered six-year terms by the Mobile City Council.
Alabama Department of Transportation	ALDOT	 	The Alabama Department of Transportation (ALDOT) is a state agency with primary responsibility for statewide transportation by all modes of travel. ALDOT expends or disburses federal, state, and local funds for transportation projects.
State Gas Tax \$0.04 State Gas Tax \$0.05 State Gas Tax \$0.07 (Rebuild AL)	GAS04 GAS05 GAS07 ReAL		Administered by ALDOT, this grant program was established by The Rebuild Alabama Act (2019), which increased the state's gas tax. Local governments can apply for funds for projects to improve local roads and bridges.
Pay-as-you-go Program	PAYGO		County program to finance improvements to roads, bridges, and drainage where the projects are paid in advance through the issuance of bonds. The Pay-as-you-go program has been renewed by voters consistently since 1977.
City Stormwater Fee	SWF	 	A city fee to fund stormwater management activities. For residential properties, the fee is a flat annual \$10. Commercial properties are assessed based on square footage used, up to a maximum of \$3,000. Those amounts are maximums set by the Alabama Legislature.
Metropolitan Planning Organization	MPO		The South Alabama Regional Planning Commission's (SARPC) Transportation Planning Department serves as the Metropolitan Planning Organization (MPO). SARPC maintains and develops the 25-year Long Range Transportation Plan (LRTP) and other shorter term plans and programs. The Mobile MPO votes on all federal surface transportation dollars to be spent in the Mobile Urbanized Area.

Source Name		Authorized Use	Description
Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act (RESTORE Act)	RESTORE	   	The RESTORE Act dedicates 80 percent of all administrative and civil penalties related to the Deepwater Horizon spill to a Gulf Coast Restoration Trust Fund (Trust Fund) and outlines a structure by which the funds can be utilized to restore and protect the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, coastal wetlands, and economy of the Gulf Coast region. Jurisdictions in the affected states (AL, FL, MS, LA, TX) can apply for these funds through their states.
National Fish and Wildlife Foundation	NFWF	 	NFWF grants provide funding on a competitive basis to projects that sustain, restore and enhance our nation's fish, wildlife and plants, and their habitats.
Transportation Alternatives Program	TAP	 	Administered by ALDOT, the TAP program provides funding for programs and projects defined as transportation alternatives.
AL Transportation Rehab. & Improv. Program	ATRIP ATRIP II		Administered by ALDOT, this program aims to rehabilitate and improve transportation infrastructure by funding projects of local interest, proposed by one or more local governments, related to the state-maintained highway system. Projects may include local roads and bridges essential to such projects.
Recreational Trails Program	RTP	 	Administered by the Alabama Department of Economic and Community Affairs (ADECA) and funded through the U.S. Department of Transportation (DOT), this grant program provides assistance for the acquisition and/or development/improvement of recreational trails and trail-related resources.
Rebuilding American Infrastructure with Sustainability and Equity (RAISE) – Formerly called TIGER/BUILD	RAISE		Administered by the U.S. Department of Transportation (DOT), this competitive grant program invests in road, rail, transit and port projects that promise to achieve critical national objectives.
DOT Highway Safety Improvement Program	HSIP		Federal (DOT) grant program that supports projects to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
FAA Airport Improvement Program	AIP		Federal grant program for airport planning and improvement projects.
DOT FTA Passenger Ferry	FERRY		Federal (DOT) grant program that provides funding for projects that support passenger ferry systems in urbanized areas.
DOT Infrastructure for Rebuilding America	INFRA		Federal (DOT) grant program begun in 2021 for projects that advance the priorities of rebuilding America's infrastructure and creating jobs by funding highway and rail projects of regional and national economic significance.
DOT America's Marine Highways	AMH		Federal (DOT) grant program that funds projects that support increased use of our country's navigable waters.
DOT Port Infrastructure Development Program	PIDP		Federal (DOT) grant program provides planning, operational and capital financing, and project management assistance to improve port capacity and operations.
Treasury Capital Projects Fund	CAP	 	Federal Coronavirus Capital Projects Fund will address many challenges laid bare by the pandemic, especially in rural America, Tribal communities, and low- and moderate-income communities. Eligible projects include broadband infrastructure, digital connectivity technology, or multi-purpose community facilities that address needs resulting from or exacerbated by the COVID-19 public health emergency.



TRANSPORTATION

“Mobile aims to use new, smart, and sustainable solutions to decrease traffic congestion, increase transportation options, and create a more walkable, bikeable, accessible and connected city. Mobile’s transportation network should accommodate not only the personal vehicle, but also walking, biking and transit, making the City accessible to all people regardless of income or automobile ownership.”

- Map for Mobile



PROGRAM OVERVIEW

The Transportation program incorporates the following types of capital projects:

- › Street reconstruction
- › Street paving and striping
- › Bridges
- › Railroad crossings
- › Intersection improvements
- › Sidewalks
- › Ramps and other accessibility features
- › Multi-use paths and bikeways in conjunction with street reconstruction, paving, or striping
- › Lighting
- › Traffic signals
- › Computerized traffic control
- › Landscaping related to transportation projects
- › Transit supporting Infrastructure
- › Transportation studies

The Engineering and Public Services departments oversee the design, engineering, construction, maintenance and operation of the public street system, including sidewalks, bridges, storm sewers and traffic control devices.

Transportation facilities that also serve recreational purposes, such as trails, are the responsibility of the Parks and Recreation department, and are included in the Parks and Greenways program area of the CIP.

Program Formulation

The 2022-2026 Transportation program is grounded in the goals for Mobility and Connectivity in Map for Mobile (adopted in 2015) and the City's Complete Streets Policy (2011). Specific projects for the program have come from various studies, master plans, and area plans. Potential projects are scored based on a framework described in the Introduction Chapter and then evaluated by staff and elected leaders considering funding availability, opportunities for collaboration, and other factors.

In March 2021, department leaders held a strategic planning retreat to share and prioritize projects for the next five years. One of the results of the retreat was the inclusion of projects that are currently unfunded, where the City is seeking funding for implementation within the next five years.

Map for Mobile Goals for Mobility and Connectivity

- › **Decreased traffic congestion, especially on major corridors**
- › **Accommodations for driving, walking and biking**
- › **Viable transportation alternatives**
- › **Accessible and utilized transit service**
- › **Transportation infrastructure that supports and enhances community character**
- › **Increased connectivity among neighborhoods and destinations**
- › **Continued and improved ADA accessibility**

“The City of Mobile supports the design and construction of streets to enable safe access to all users, including pedestrians, bicyclists, transit riders, motorists, commercial and emergency vehicles, and for people of all ages and abilities; and that the City of Mobile will consider these practices when undertaking construction and reconstruction of our roadways.”

– City of Mobile, Complete Streets Policy



TRANSPORTATION PROGRAM SUMMARY

Funded, partially funded, or anticipated funding

Project ID	Project Name	Council District	Estimated Start-end Years	Estimated Total Cost	Past Funding Through 2021	2022-2026 Funding (All Sources)
2022-T-001	St. Louis Street	2	2022-2023	\$11,011,000	\$8,060,000	-
2021-T-000	Broad Street Redevelopment	2, 3	2018-2024	\$40,000,000	\$32,268,860	\$4,350,000
2023-T-002	Broad Street and Baltimore Street Intersection Improvement	3	2023-2024	\$450,000	-	\$300,000
2022-T-003	Street Optimization Design and Implementation	2		undefined	-	\$300,000
2022-T-013	Old Shell Road and Upham Street Signal Upgrade	1	2022-2023	\$250,000	-	\$250,000
	Houston Street Rehab (Government St. to Dublin St.)	2	2023-2024	\$250,000	-	\$250,000
2021-T-010	Texas Street Reconstruction	2	2021-2023	\$6,087,820	\$6,087,820	-
2021-T-011	McGregor Avenue Widening	5	2021-2023	\$12,100,000	\$1,100,000	\$12,280,000
	Moffet Road Signal Improvements	1	2023-2026	\$1,150,000	-	\$1,150,000
	Old Shell and University Corridor Plan	6, 7	2023-2023	\$850,000	-	\$850,000
2021-T-005	Government Street Signal System Upgrade	2	2021-2022	\$1,138,897	\$1,250,000	-
2021-T-032	Springhill Avenue Signal Improvements	1, 2	2021-2024	\$2,000,000	\$500,000	\$1,500,000
2021-T-007	Virginia Street at Ann Street Signals	3	2023-2023	\$125,000	-	\$125,000
2019-T-008	Zeigler Blvd (Schillinger Rd. to Cody Rd.)	7	2019-2022	\$11,000,000	\$11,000,000	-
2021-T-009	Zeigler Blvd Widening (Athey Rd. to Forrest Hill Dr.)	7	2021-2023	\$23,900,000	\$23,900,000	-
2020-T-002	Highway 90 Signal Improvements	4	2021-2024	\$1,000,000	\$500,000	\$500,000
	Schillinger Road Corridor Signal Timing Improvements	6	TBD	\$500,000	-	\$300,000
2021-T-004	LED Lighting Upgrades	All	2021-2023	undefined	\$3,375,000	-
2021-T-006	Bridge Maintenance	All	2021-2023	\$3,080,000	\$1,080,000	750,000
2021-T-045	Public Works Concrete Repair	6	2023-2023	\$75,000	\$75,000	\$75,000
TRANSPORTATION PROJECT FUNDING TOTAL				-	\$89,096,680	\$21,880,000
FUND-T-MAWSS	Joint Participation MAWSS Projects	All		-	-	\$4,150,000
FUND-T-Striping	Striping Contract Allocation	All		-	-	\$2,050,000

TRANSPORTATION PROGRAM SUMMARY (CONTINUED)

Project ID	Project Name	Council District	Estimated Start-end Years	Estimated Total Cost	Past Funding Through 2021	2022-2026 Funding (All Sources)
FUND-T-Resurfacing	Street Resurfacing Allocation	All		-	-	\$23,000,000
Paygo	Paygo Allocation	All		-	-	\$66,000,000
FUND-T-Sidewalks	ADA Sidewalk Modification	All		-	-	\$5,500,000
FUND-T-Signals	Citywide Signal Detection Repair	All		-	-	\$1,500,000
TRANSPORTATION FUNDING TOTAL						\$124,080,000

Unfunded (seeking funds)

Project Name	Council District	Desired Start Year(s)	Estimated Cost (2022-2026)
Rangeline Road and Todd Acres Drive Intersection	4	2022	\$200,000
Airport Boulevard Reconstruction (Williams St. to Houston St.)	5	2024	Undefined
Zeigler Blvd Paving (Cody Rd. to Athey Rd.)	7	2023	Undefined
Houston Street/Dublin Street/Halls Mill Road Intersection Signal Update	3	2022	\$450,000
Michigan Avenue Reconstruction (A) I-10 to Duval St.	2, 3	2023	Undefined
Michigan Avenue Reconstruction (B) Duval St. to Tennessee	2, 3	2024	Undefined
Michigan Avenue Reconstruction (C) Tennessee to Government	2, 3	2024	Undefined
Ann Street Reconstruction (A) Virginia St. to Government St.	2, 3	2024	Undefined
Ann Street Reconstruction (B) Government St. to Dauphin St.	2, 3	2024	Undefined
Ann Street Reconstruction (C) Dauphin St. to Springhill Ave.	2, 3	2024	Undefined
Infrastructure Repair Contract (\$500,000/year)	all	-	\$2,500,000
Michigan Avenue and Broad Street Traffic Signal Design and Installation	3	2022	Undefined
Springhill Avenue and John D. New Intersection Improvement	7	2025	Undefined
St. Stephens Road and Pleasant Avenue Intersection	1	2024	\$350,000
Stanton Road and Oakley Drive Intersection Improvement	1	2024	\$350,000
Stanton Road and University Hospital Drive Intersection	1	2024	\$350,000



Transportation Project (Intersection)

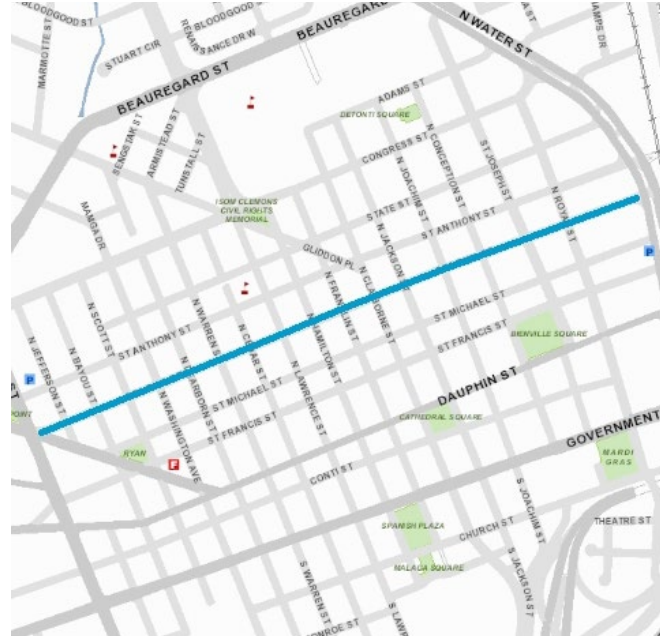


Transportation Project (Corridor)

2022-T-001

St. Louis Street

This project will redesign and rebuild 17 blocks of St. Louis Street in downtown. The project includes the design and reconstruction of the road bed and infrastructure within the St. Louis Street right-of-way. The planning, design, and reconstruction of existing utility, streetscape, roadway, and storm drainage infrastructure along St. Louis Street will be a significant milestone for the City. This initiative supports broad objectives for fostering business development and economic revitalization opportunities in the surrounding area. The project supports efforts by the University of South Alabama (USA) and other stakeholders, to create a “vibrant, live, work, play and learn district” in downtown.



Council District	2
Status	Partially Funded
Target Start / End Year	2022 - 2023
Change from Previous CIP	Additional funding is needed to complete the project as designed based on latest cost estimates.

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	\$350,000	-	-	-	-	-	\$350,000
	TIF	\$450,000	-	-	-	-	-	\$450,000
	RESTORE	\$5,885,000	-	-	-	-	-	\$5,885,000
	MAWSS	\$1,200,000	-	-	-	-	-	\$1,200,000
	State	\$175,000	-	-	-	-	-	\$175,000
\$11,011,000	TOTAL	\$8,060,000	-	-	-	-	-	\$8,060,000



2021-T-000

Broad Street Redevelopment

The Redeveloping Broad Street is a “complete streets” initiative. It aims to provide safe pedestrian and bicycle-friendly access, reconnect severed neighborhoods currently divided by Broad Street’s seven lane expanse, reconstruct aging underground infrastructure, create attractive and cohesive streetscapes, and stimulate an economically vibrant and active street environment. Once complete, it will revitalize one of the most widely used corridors in Mobile with new modernized street surfaces, bicycle lanes, handicap-accessible sidewalks, upgraded stormwater drainage, gas, water and sewer lines, and improved landscape architecture.

Currently, Phases I and II are in construction, stretching from Beauregard Street to the newly completed roundabout at Canal Street, with an expected completion date of Winter 2022. Phase 3 will continue on Broad Street from Canal to Baker Street. Phase IV will connect Broad Street to the Three Mile Creek Greenway Trail from Beauregard Street to Martin Luther King Avenue. Construction is expected to be completed in 2024.

This project is supported by a \$14.5M grant from the U.S. Department of Transportation awarded in 2016 to rebuild aging infrastructure, connect citizens to jobs and revitalize historic neighborhoods. It is also funded through City of Mobile capital allocations, Rebuild Alabama, stormwater funds, County PayGo, and the State of Alabama.



Council District	2, 3
Status	Funded • Phased design and construction
Target Start / End Year	2018 • 2024
Change from Previous CIP	Budget. Additional funding is likely required to complete all phases.



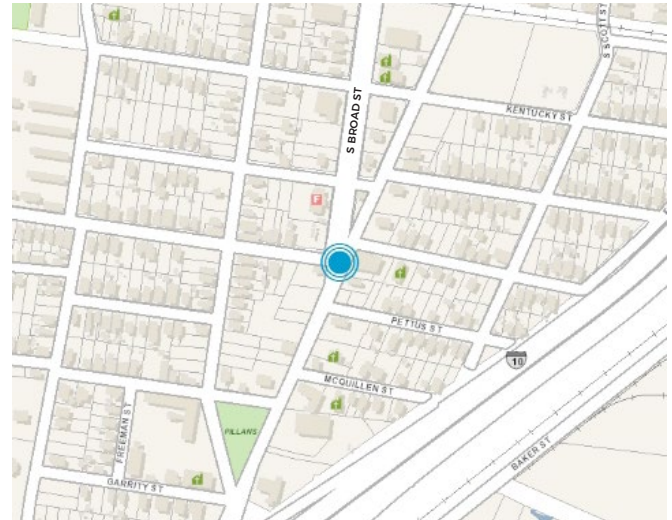
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	RESTORE	-	\$1,250,000	-	-	-	-	\$1,250,000
	RAISE	\$14,465,044	-	-	-	-	-	\$14,465,044
	PAYGO	\$2,000,000	\$1,000,000	-	-	-	-	\$3,000,000
	MAWSS	\$1,768,816	-	-	-	-	-	\$1,768,816
	Other:City	\$3,853,000	-	-	-	-	-	\$3,853,000
	SWF	\$1,065,000	-	-	-	-	-	\$1,065,000
	HSIP	\$1,658,000	-	-	-	-	-	\$1,658,000
	ALDOT	\$5,059,000	-	-	-	-	-	\$5,059,000
	CIP-2	\$500,000	\$300,000	-	-	-	-	\$800,000
	CIP-3	\$500,000	-	\$500,000	-	-	-	\$1,000,000
	ReAL	\$1,400,000	\$1,300,000	-	-	-	-	\$1,400,000
\$40,000,000	TOTAL	\$32,268,860	\$3,850,000	\$500,000	-	-	-	\$36,618,860



2021-T-000

Broad Street and Baltimore Street Intersection Improvement

This project will upgrade the intersection signals and install mast arms.



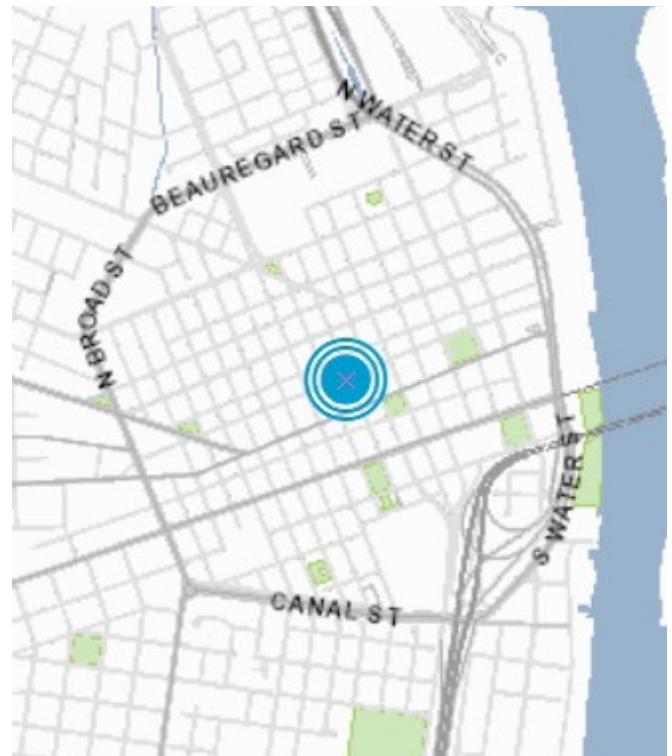
Council District	3
Status	Partially Funded
Target Start / End Year	2023 - 2024
Change from Previous CIP	May require additional funding.

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	-	\$300,000	-	-	-	\$300,000
\$450,000	TOTAL	0	-	\$300,000	-	-	-	\$300,000

2022-T-003

Street Optimization Design and Implementation

This project is the implementation of the analysis and plan developed by Jeff Speck and Nelson\Nygaard and Associates for the Downtown Alliance. The project will optimize the downtown streets (inside the Hank Aaron Loop) for efficiency while making them more pedestrian/biker friendly and aesthetically pleasing. The City is currently scoping the project to identify implementation costs and will begin design in 2022.



Council District	2
Status	Partially Funded
Target Start / End Year	2022 - 2025
Change from Previous CIP	NEW: Current funding will support initial design. Additional funding will be required for implementation.

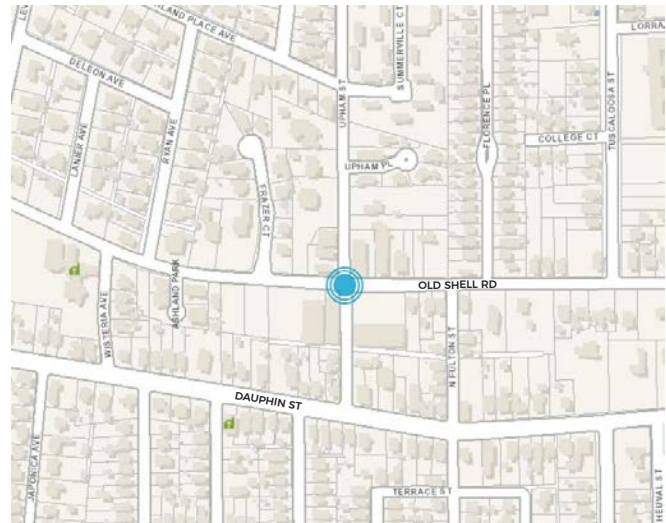
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	TIF	0	\$300,000	-	-	-	-	\$300,000
Undefined	TOTAL	0	\$300,000	-	-	-	-	\$300,000



2022-T-013

Old Shell Road and Upham Street Signal Upgrade Construction

This project will upgrade an existing signalized intersection to include new poles, controllers, detection, and wiring. Project design was funded in a previous year.

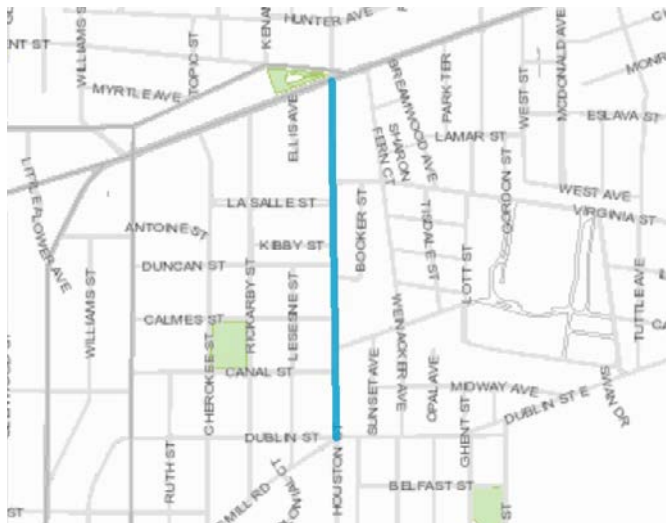


Council District	1
Status	Funded
Target Start / End Year	2022 - 2023
Change from Previous CIP	NEW

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	\$250,000	-	-	-	-	\$250,000
\$250,000	TOTAL	0	\$250,000	-	-	-	-	\$250,000

Houston Street Rehab (Government St. to Dublin St.)

This project will replace concrete with asphalt surface at location.



Council District	2
Status	Anticipated
Target Start / End Year	2023 - 2024
Change from Previous CIP	None

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	-	-	-	\$250,000	-	\$250,000
\$250,000	TOTAL	0	-	-	-	\$250,000	-	\$250,000



2021-T-010

Texas Street Reconstruction

This project is a complete reconstruction of the roadway and associated utility and stormwater infrastructure including sidewalks between Ann Street and Broad Street.



Council District	2
Status	Funded
Target Start / End Year	2021 - 2023
Change from Previous CIP	None

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	PAYGO	\$3,500,000	-	-	-	-	-	\$3,500,000
	MAWSS	\$1,987,820	-	-	-	-	-	\$1,987,820
	SWF	\$480,000	-	-	-	-	-	\$480,000
	CIP	\$120,000	-	-	-	-	-	\$425,000
\$6,087,820	TOTAL	\$6,087,820	-	-	-	-	-	\$6,087,820

2021-T-011

McGregor Avenue Widening

Project includes the design, right-of-way acquisition, utility relocations, and construction to widen the existing 2-lane roadway to a 3-lane curb and gutter section including sidewalks on each side of the roadway and the construction of a roundabout at McGregor Avenue/Dauphin Street. The City is acquiring right-of-way for this project.



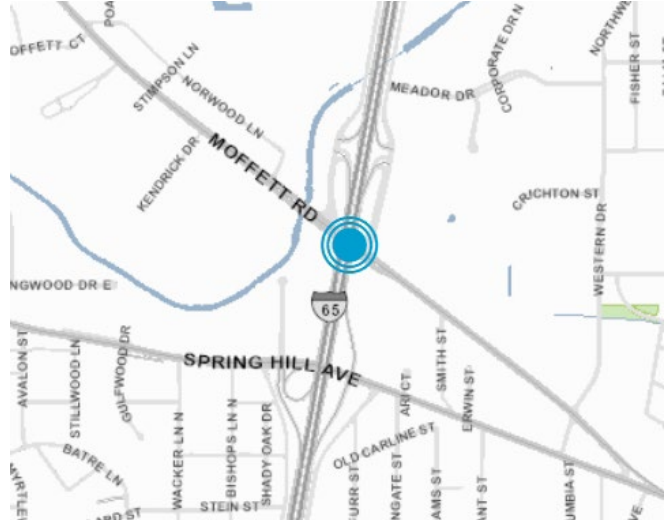
Council District	5
Status	Funded
Target Start / End Year	2021 - 2023
Change from Previous CIP	None

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	ALDOT		-	\$9,680,000	-	-	-	\$9,680,000
	GAS	\$1,100,000	-	-	-	-	-	\$1,100,000
	PAYGO	-	\$1,500,000	-	-	-	-	\$1,500,000
\$12,100,000	TOTAL	\$1,100,000	\$1,500,000	\$9,680,000	-	-	-	\$12,280,000



Moffet Road Signal Improvements

This project will upgrade signals along Hwy 98/ Moffet Road near I-65 to better manage traffic congestion in the area. It is a grant match with the MPO.

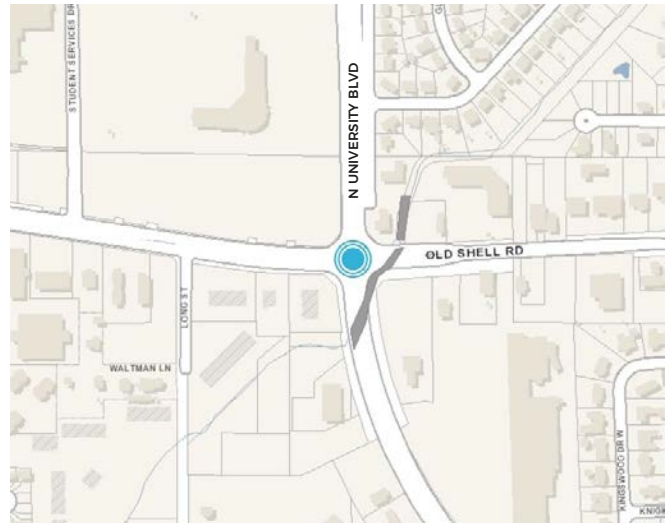


Council District	1
Status	Funded
Target Start / End Year	2023 - 2026
Change from Previous CIP	None

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	\$500,000	-	-	-	\$500,000
	MPO	-	-	\$650,000	-	-	-	\$650,000
\$1,150,000	TOTAL	-	-	\$1,150,000	-	-	-	\$1,150,000

Old Shell and University Corridor Plan

This project will upgrade the signal system with fiber optics and establish new signal timing.



Council District	6, 7
Status	Anticipated
Target Start / End Year	2023
Change from Previous CIP	None

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP-6	-	-	\$425,000	-	-	-	\$425,000
	CIP-7	-	-	\$425,000	-	-	-	\$425,000
\$850,000	TOTAL	-	-	\$850,000	-	-	-	\$850,000



2021-T-005

Government Street Signal System Upgrade

This project will improve signal controllers between Broad Street and the Mobile River Tunnel to better manage congestion in the Downtown area.



Council District	2
Status	Funded
Target Start / End Year	2021 - 2022
Change from Previous CIP	None

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	MPO	\$1,000,000	-	-	-	-	-	\$1,000,000
	CIP	\$150,000	-	-	-	-	-	\$150,000
	ALDOT	\$100,000	-	-	-	-	-	\$100,000
\$1,138,897	TOTAL	\$1,250,000	-	-	-	-	-	\$1,250,000

2021-T-032

Springhill Avenue Signal Improvements

This project will improve signals along Springhill Avenue. It involves a grant match with ALDOT with a four-year funding commitment.



Council District	1,2
Status	Funded
Target Start / End Year	2021 - 2024
Change from Previous CIP	None

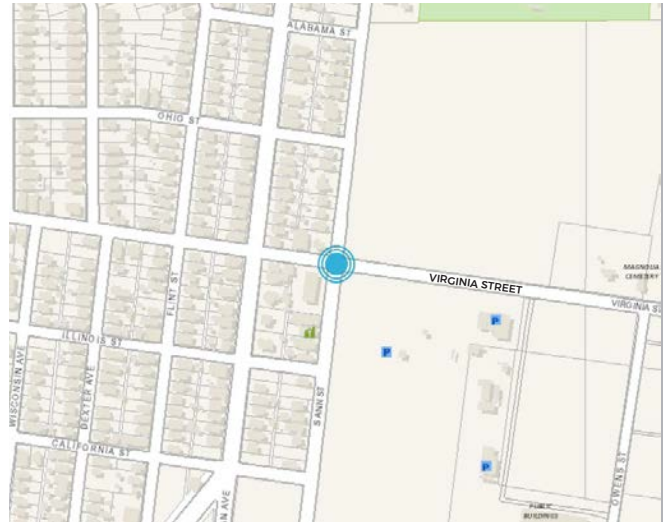
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP-1	\$125,000	\$125,000	\$125,000	\$125,000	-	-	\$500,000
	CIP-2	\$125,000	\$125,000	\$125,000	\$125,000	-	-	\$500,000
	ALDOT	\$250,000	\$250,000	\$250,000	\$250,000	-	-	\$1,000,000
\$2,000,000	TOTAL	\$500,000	\$500,000	\$500,000	\$500,000	-	-	\$2,000,000



2021-T-007

Virginia Street at Ann Street Signals

This project will upgrade the existing signalized intersection.



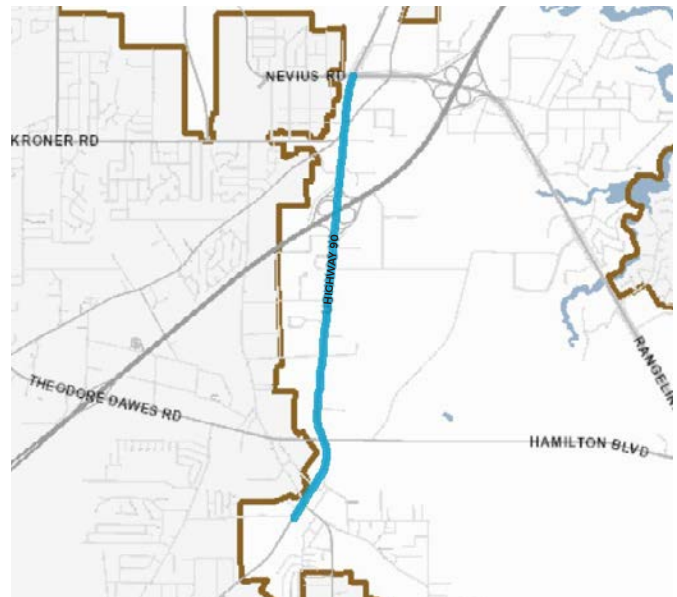
Council District	3
Status	Anticipated
Target Start / End Year	2023 - 2023
Change from Previous CIP	None

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	\$125,000	-	-	-	\$125,000
\$125,000	TOTAL	-	-	\$125,000	-	-	-	\$125,000

2020-T-002

Highway 90 Signal Improvements

This project will improve signals on Highway 90 between Swedetown Road and Rangeline Road. It involves a grant match with ALDOT and a two-year funding commitment.



Council District	4
Status	Funded
Target Start / End Year	2021 - 2024
Change from Previous CIP	None

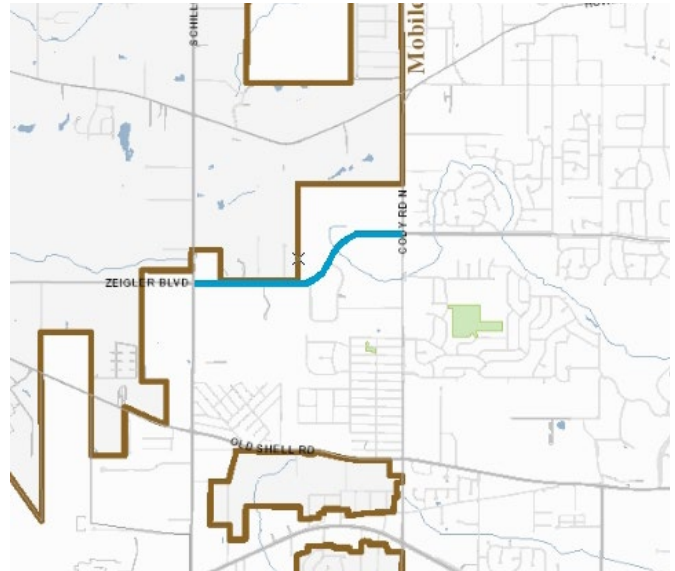
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	\$250,000	\$250,000	-	-	-	-	\$500,000
	ALDOT	\$250,000	\$250,000	-	-	-	-	\$500,000
\$1,000,000	TOTAL	\$500,000	\$500,000	-	-	-	-	\$1,000,000



2019-T-008

Zeigler Blvd (Schillinger Rd. to Cody Rd.)

This project includes the design, right-of-way acquisition, utility relocations, and construction to widen the existing 2-lane roadway to a 5-lane curb and gutter section including 4' bike lanes and 5' sidewalks on each side of the roadway.



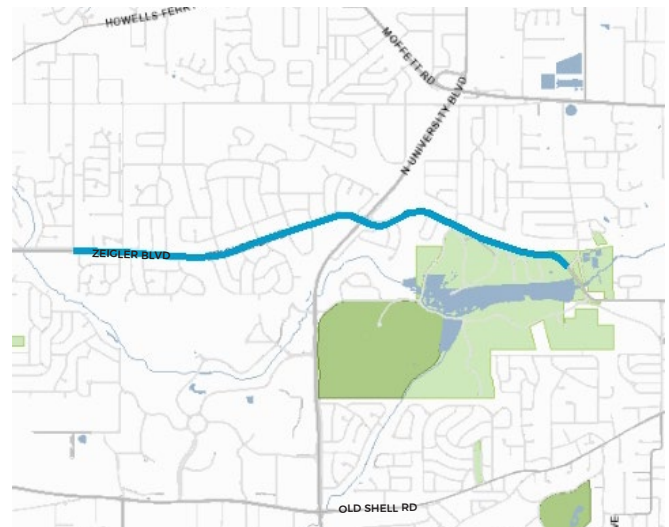
Council District	7
Status	Funded • In Construction
Target Start / End Year	2019 • 2022
Change from Previous CIP	None

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	Other:City	\$1,118,081	-	-	-	-	-	\$1,118,081
	PAYGO	\$1,081,919	-	-	-	-	-	\$1,081,919
	ALDOT	\$8,800,000	-	-	-	-	-	\$8,800,000
\$11,000,000	TOTAL	\$11,000,000	-	-	-	-	-	\$11,000,000

2019-T-008

Zeigler Blvd Widening (Athey Rd. to Forrest Hill Dr.)

This project includes the design, right-of-way acquisition, utility relocations, and construction to widen the existing 2-lane roadway to a 5-lane curb and gutter section including 4' bike lanes and 5' sidewalks on each side of the roadway.



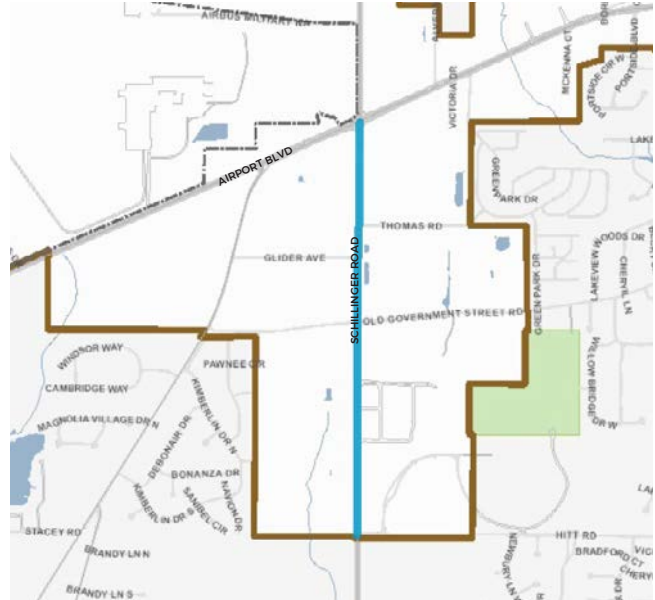
Council District	7
Status	Funded • In Construction
Target Start / End Year	2021 • 2023
Change from Previous CIP	None

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	City:Other	\$1,659,000	-	-	-	-	-	\$1,659,000
	PAYGO	\$3,139,672	-	-	-	-	-	\$3,139,672
	ALDOT	\$19,101,328	-	-	-	-	-	\$19,101,328
\$23,900,000	TOTAL	\$23,900,000	-	-	-	-	-	\$23,900,000



Schillinger Road Corridor Signal Timing Improvements and Controller Upgrade

This project will implement new signal timing plans and upgrades to signal detection and controllers along Schillinger Road between Hwy 98 and Three Notch Road. It is a cooperative effort between ALDOT, City of Mobile, and Mobile County.



Council District	6
Status	Partially Funded • Contribution from ALDOT and County unknown. Project is anticipating City funds.
Target Start / End Year	To be determined

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	-	\$300,000	-	\$300,000
\$500,000	TOTAL	-	-	-	-	\$300,000	-	\$300,000

2021-T-004

LED Lighting Upgrades

This project will upgrade all street lighting to energy efficient LED lights. It will include all city maintained streets as well as state and federal highways within the City.



Council District	all
Status	Partially Funded
Target Start / End Year	2021 • 2023
Change from Previous CIP	Additional funding will be required but the total cost is currently undefined.

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	MGC	\$2,500,000	-	-	-	-	-	\$2,500,000
	ALDOT	\$450,000	-	-	-	-	-	\$450,000
	TIF	\$425,000	-	-	-	-	-	\$425,000
Undefined	TOTAL	\$3,375,000	-	-	-	-	-	\$3,375,000



2021-T-006

Bridge Inspections and Maintenance

This program is for ongoing inspections and as-needed maintenance on bridges throughout the City. Inspections are conducted on a rolling basis and maintenance is programmed and conducted every other year.

Council District	all
Status	Partially Funded
Target Start / End Year	2021 - 2023
Change from Previous CIP	Additional annual funding is required to fully address maintenance needs.



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	GAS	\$280,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,030,000
	CIP	\$800,000	-	-	-	-	-	\$800,000
\$3,080,000	TOTAL	\$1,080,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,830,000

2021-T-045

Public Works Concrete Repair

This work will address minor repairs for inlets, curb and gutter, and sidewalks. Specific locations for this work will be determined based on infrastructure assessments and priorities within each district.

Council District	6
Status	Anticipated
Target Start / End Year	2023



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	\$75,000	-	\$75,000	-	-	-	\$150,000
\$150,000	TOTAL	\$75,000	-	\$75,000	-	-	-	\$150,000



FUND-T-MAWSS

Joint Participation MAWSS Projects

This funding allocation is for ongoing repairs of streets, sidewalks, and right-of-way infrastructure in coordination with projects undertaken by the Mobile Area Water and Sewer System (MAWSS). This joint venture seeks to implement cost-effective solutions to infrastructure needs by coordinating projects between the City and MAWSS. Specific locations for this work will be determined in coordination with MAWSS.



Funding Source	2022-2026 Budget					Funding Totals
	2022	2023	2024	2025	2026	
CIP-1	\$50,000	\$100,000	\$150,000	\$150,000	\$150,000	\$550,000
CIP-2	\$25,000	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
CIP-3	\$25,000	\$100,000	\$150,000	\$150,000	\$150,000	\$550,000
CIP-4	\$25,000	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
CIP-5	\$25,000	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
CIP-6	\$25,000	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
CIP-7	\$25,000	\$50,000	\$100,000	\$150,000	\$150,000	\$450,000
TOTAL	\$200,000	\$850,000	\$1,000,000	\$1,050,000	\$1,050,000	\$4,150,000

FUND-T-Striping

Striping Contract Allocation

This funding allocation is for the maintenance of roadway striping. Specific locations for this work will be determined based on infrastructure assessments and priorities within each district.



Funding Source	2022-2026 Budget					Funding Totals
	2022	2023	2024	2025	2026	
CIP-1	\$100,000	-	\$100,000	-	\$100,000	\$300,000
CIP-2	\$50,000	-	\$100,000	-	\$100,000	\$250,000
CIP-3	\$100,000	-	\$100,000	-	\$100,000	\$300,000
CIP-4	\$100,000	-	\$100,000	-	\$100,000	\$300,000
CIP-5	\$100,000	-	\$100,000	-	\$100,000	\$300,000
CIP-6	\$100,000	-	\$100,000	-	\$100,000	\$300,000
CIP-7	\$100,000	-	\$100,000	-	\$100,000	\$300,000
TOTAL	\$650,000	-	\$700,000	-	\$700,000	\$2,050,000



FUND-T-Resurfacing

Street Resurfacing Allocation

This funding allocation is for ongoing resurfacing of streets throughout the city. Specific locations for this work will be determined based on infrastructure assessments and priorities within each district.



Funding Source	2022-2026 Budget					Funding Totals
	2022	2023	2024	2025	2026	
CIP-1	\$1,000,000	-	\$1,000,000	-	\$1,000,000	\$3,000,000
CIP-2	\$2,000,000	-	\$1,000,000	-	\$1,000,000	\$4,000,000
CIP-3	\$1,000,000	-	\$1,000,000	-	\$1,000,000	\$3,000,000
CIP-4	\$1,000,000	-	\$1,000,000	-	\$1,000,000	\$3,000,000
CIP-5	\$1,000,000	-	\$1,500,000	-	\$1,500,000	\$4,000,000
CIP-6	\$1,000,000	-	\$1,000,000	-	\$1,000,000	\$3,000,000
CIP-7	\$1,000,000	-	\$1,000,000	-	\$1,000,000	\$3,000,000
TOTAL	\$8,000,000	-	\$7,500,000	-	\$7,500,000	\$23,000,000

2022 RESURFACING PLANNED LOCATIONS

District	Location	Centerline Miles	District	Location	Centerline Miles
1	Good St, Etc.	0.92	5	Fontainebleau, Durande, Demeter and Hadrian, Etc.	0.75
1	Barbara Dr And Jewel Ct	0.35	5	Jennings Dr, Etc.	0.71
1	Division St, Joel Ct, Etc.	0.67	5	Pinehill Dr	0.78
1	Mobile Street Area	2.50	5	Saliva St, Etc.	1.26
1	Pine Grove Ave And Pringle Dr	0.49	5	Foreman Cir And Stephens St	0.32
2	Concrete Street Area #2	4.16	5	Brierwood Dr, Etc.	1.97
2	Concrete Street Area #1	5.40	6	Edgefield Subdivision	1.24
3	Alston, Etc.	0.23	6	Henckley Ave	0.08
3	Brill Cir	0.23	6	Claremont (Sarasota, Etc.)	0.57
3	Brill Rd	0.61	6	Northwoods Ct	0.10
3	Curry Dr W And E	0.23	6	Pherin Woods Ct	0.13
3	Dodd And Mcgough	0.40	6	Point West	0.10
3	North Dr, Doyle, Mcvay, Etc.	1.33	6	Sugar Creek Pl, Etc.	0.28
3	Gulfdale, Etc.	1.08	6	Woodlea Dr, Etc.	1.60
3	Pickell Dr, Etc.	0.45	7	Mckinley Ave	0.38
4	Alden Dr, Etc.	0.68	7	Middle Ring Rd	0.76
4	Larchmont Dr, Etc.	0.61	7	Princeton Woods Subdivision	3.33
4	Lansdowne	3.45	7	Thistlewaite/Tew	0.38
4	Oak Terrace Dr	0.10			
4	White Pine Ct And Cross Creek Dr	0.48			



2024 RESURFACING PLANNED LOCATIONS

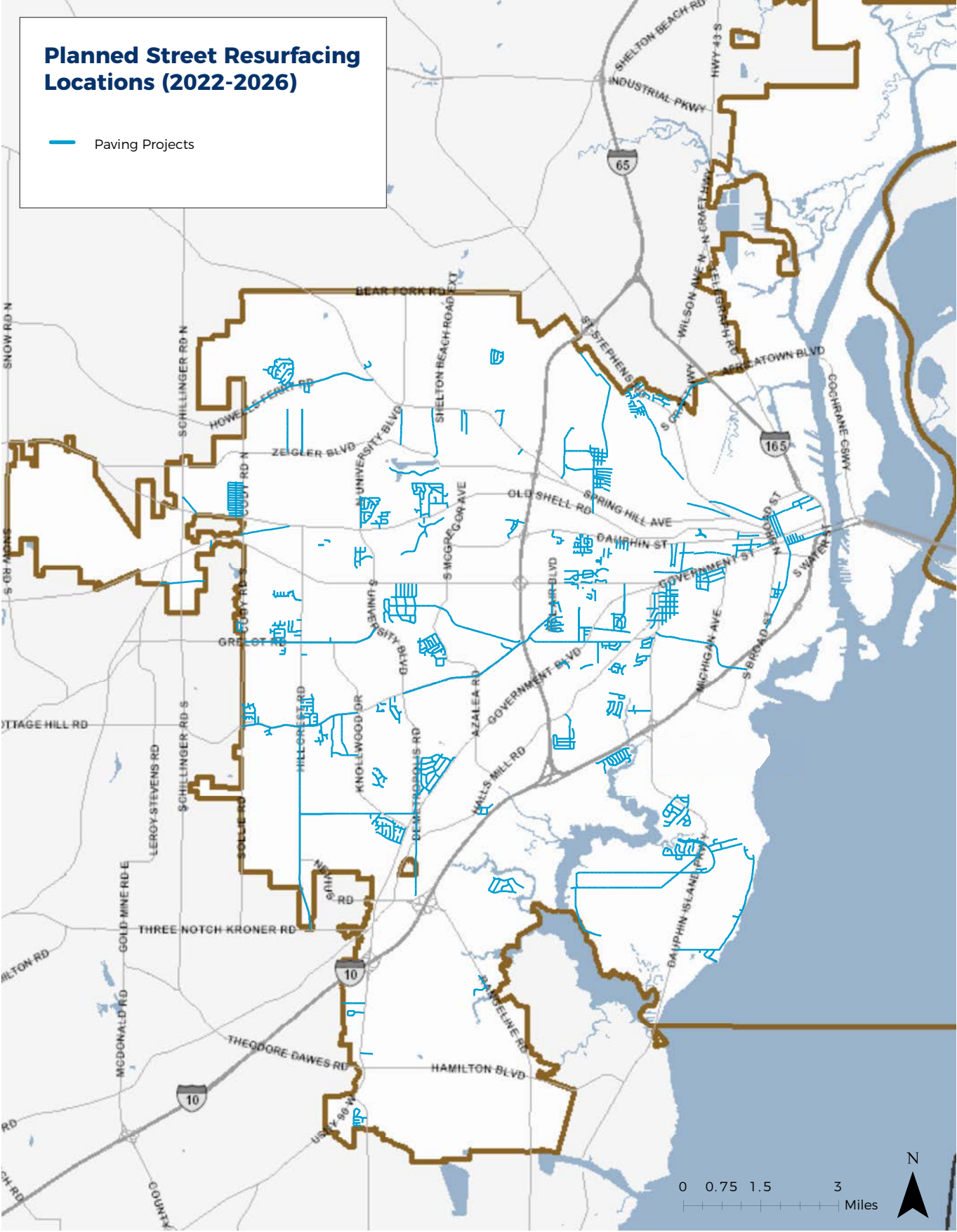
District	Location	Centerline Miles
1	Sherwood Dr.	2.50
1	Emogene Pl., Colvin St. and Harper St.	0.40
1	Josephine St.	0.53
1	Osage St. to Prichard Ave.	1.27
2	Brown St.	0.45
2	Center St.	0.78
2	Church St. (Washington to Water)	0.70
2	Fearnway	0.55
2	Hunter Ave.	0.69
2	McGill Ave.	0.25
2	Monterey Pl.	0.19
2	N Georgia Ave.	0.14
2	New St. Francis St.	0.36
2	Dearborn, Warren, Cedar, Lawrence (Church to Conti)	0.61
2	Hamilton, Franklin	0.17
2	St. Anthony St.	0.26
3	Buena Dr., Etc.	0.47
3	Macmae Dr.	0.33
3	Moot Ave.	0.24
3	Ogburn, Coley, Etc.	0.74
3	Odette, Goodman, Rivera, Etc.	1.36
3	Robin Hood Subdivision	4.20

2026 RESURFACING PLANNED LOCATIONS

District	Location	Centerline Miles
1	Cotton St., Loeffler St., Etc.	2.40
1	Fielder Pl., Elizabeth Pl., Etc.	1.10
1	Grafmoor Sub	0.36
1	Holleman Dr., Etc.	1.45
1	Pierpont Dr. W	0.18
2	Adams ST., Joachim (State St. to Adams)	0.55
2	Caroline Ave.	0.91
2	Conti St.	0.30
2	Hannon, Bienville, Demouy, Murray	1.40
2	Montauk Ave.	0.24
2	N Bayou, Scott St.	1.05
2	New Jersey St., Etc.	0.84
2	S Georgia Ave.	0.24
2	S Hallett St.	0.24
3	Cloverdale Dr.	0.37
3	Courtney St., Etc.	0.90

District	Location	Centerline Miles
4	Cypress Shores N	2.04
4	Dog River Dr. N, Etc.	2.60
4	Dogwood Ct., Able Ct.	0.45
4	E Rite Rd.	0.22
5	Television, Broadcast Dr.	0.31
5	Country Club, Crossway, Shepards Ln. and Westgate	0.94
5	Kingsway	0.51
5	Westgate St., Etc.	2.40
5	Magnolia Rd.	0.60
5	Montlimar Ct.	0.25
5	Janwood Dr. and Rand Ct.	0.25
5	Sullivan, Mauvilla, Etc.	1.20
6	Blue Ridge Blvd., Deanna Ct. and Biltmore Ct.	0.33
6	Elma Dr., Etc.	0.88
6	Western Hills Ave., Etc.	0.66
6	General Bullard Ave., Etc.	1.28
6	Woodland, Antoine, West, Etc.	1.94
7	West Hill Subdivision	1.23
7	Foxfire Rd. and Foxfire Ln.	0.30
7	Kendrid Dr.	0.12
7	Vanderbilt Dr., Etc.	2.80

District	Location	Centerline Miles
3	Gulf Terra Dr., Etc.	0.97
3	Victory Dr., Etc.	0.86
3	Webb Ave., Etc.	0.57
3	Woodlawn, Etc.	0.83
4	Morning Side Subdivision	2.60
4	King St. Area	1.23
4	River Oaks Ln. and Todd Acres Service Rd.	0.60
4	Vivian Dr., Etc.	0.96
5	Jackson Heights Subdivision	4.80
6	Chimney Top Dr., Etc.	1.80
6	Hillcrest Xing, Etc.	0.82
6	Timbers Dr., Etc.	1.11
6	Windmill Pl, Etc.	0.45
7	Bexley, Caramel, Etc.	4.46
7	Forest Dell Rd., Stevens Ln.	0.82





Paygo Allocation

This funding allocation from the County's Pay-as-you-go program supports street construction projects within the Mobile urbanized area. Specific city projects that will be assigned Paygo funding are to be determined and approved.



Funding Source	2022-2026 Budget					Funding Totals
	2022	2023	2024	2025	2026	
PAYGO	\$20,000,000*		\$22,000,000*		\$24,000,000*	\$66,000,000*
TOTAL	\$20,000,000*		\$22,000,000*		\$24,000,000*	\$66,000,000*

*Funding estimate

FUND-T-Sidewalks

ADA Sidewalk Modification

This funding allocation is for ongoing repairs and expansion of sidewalks throughout the city. Work is primarily following the City's ADA Transition Plan. Specific locations for this work will be determined based on priorities within each district. This funding is in addition to sidewalk repair and expansion that is included within other infrastructure projects such as parks and greenways or major street reconstruction projects.



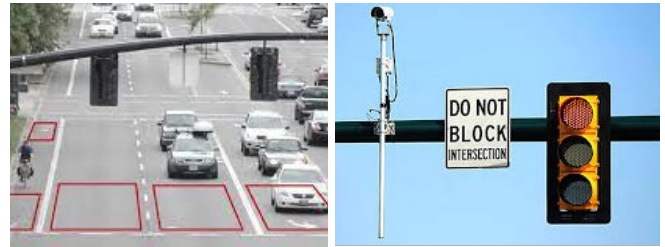
Funding Source	2022-2026 Budget					Funding Totals
	2022	2023	2024	2025	2026	
CIP-1	-	\$100,000	-	\$400,000	-	\$500,000
CIP-2	-	\$500,000	-	\$500,000	-	\$1,000,000
CIP-3	-	\$200,000	-	\$200,000	-	\$400,000
CIP-4	-	\$500,000	-	\$500,000	-	\$1,000,000
CIP-5	-	\$400,000	-	\$400,000	-	\$800,000
CIP-6	-	\$500,000	-	\$500,000	-	\$1,000,000
CIP-7	-	\$400,000	-	\$400,000	-	\$800,000
TOTAL	-	\$2,600,000	-	\$2,900,000	-	\$5,500,000



FUND-T-Signals

Citywide Signal Detection Repair

This project would repair broken signal detection infrastructure at various intersections citywide. Specific locations will be determined and prioritized based on criticality and urgency of repair.



Funding Source	2022-2026 Budget					Funding Totals
	2022	2023	2024	2025	2026	
CIP-1	-	-	-	-	-	-
CIP-2	-	\$100,000	-	\$100,000	-	\$200,000
CIP-3	-	\$100,000	-	\$100,000	-	\$200,000
CIP-4	-	\$100,000	-	\$100,000	-	\$200,000
CIP-5	-	\$100,000	-	\$100,000	-	\$200,000
CIP-6	-	\$100,000	-	\$100,000	-	\$200,000
CIP-7	-	\$100,000	-	\$100,000	-	\$200,000
TOTAL	-	\$600,000	-	\$600,000	-	\$1,500,000

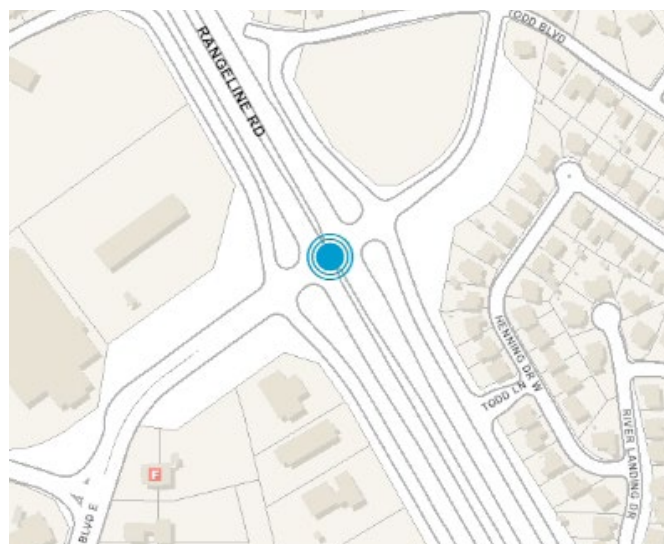
UNFUNDED PROJECTS

In addition to the new transformative projects described in the Introduction chapter, the following transportation projects are currently unfunded, but are important to pursue. These projects are included due to existing infrastructure conditions, likely community benefit, relation to other projects, or to implement long-range plans. The City is seeking funding for these projects from various sources.

MUST DO: THE FOLLOWING PROJECTS ARE THE MOST CRITICAL TO FUND AND SHOULD NOT BE DEFERRED.

Rangeline Road and Todd Acres Drive Intersection Design and Construction

This project would be constructed by ALDOT with contributing funds from the City. It would involve the design and construction of a new signalized intersection at Rangeline Road and Todd Acres Drive. Project is anticipating City funds which have not yet been allocated.



Council District	4
Target Year	2022
Estimated Cost (City contribution)	\$200,000



MUST DO: THE FOLLOWING PROJECTS ARE THE MOST CRITICAL TO FUND AND SHOULD NOT BE DEFERRED.

Zeigler Blvd Paving (Cody Rd. to Athey Rd.)

This project will resurface the street between the two rebuild projects and include an on-street bicycle lane.

Council District	7
Desired Start Year	2023
Estimated Cost	\$1,500,000



Airport Blvd Reconstruction (Williams St. to Houston St.)

This project involves reconstruction of the roadway and utility infrastructure.

Council District	5
Desired Start Year	2024
Estimated Cost	\$5,000,000



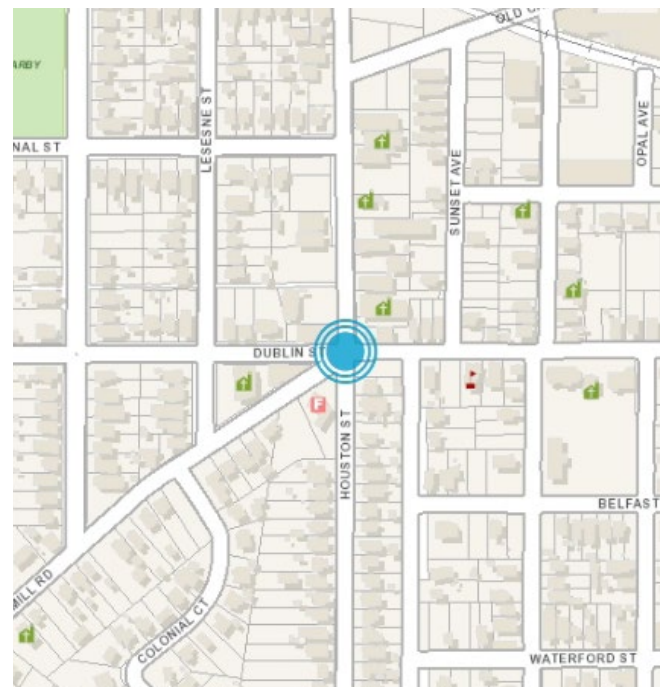
HIGH PRIORITY

Houston Street/Dublin Street/Halls Mill Road Intersection Signal Update

This project involves the design and installation of new poles, wiring, controllers, and signal heads.



Council District	3
Desired Start Year	2022
Estimated Cost	\$450,000





HIGH PRIORITY

Michigan Avenue Reconstruction

This project will involve the complete reconstruction of Michigan Avenue and utility infrastructure to address deteriorating infrastructure and support revitalization of the corridor. It would include three segments of the corridor, which could be undertaken as separate projects.

- › I-10 to Duval St. (A)
- › Duval St. to Tennessee (B)
- › Tennessee to Government (C)

Council District	2, 3
Desired Start Year	2023-24
Estimated Cost	A: \$11,600,000 B: \$9,500,000 C: \$9,300,000

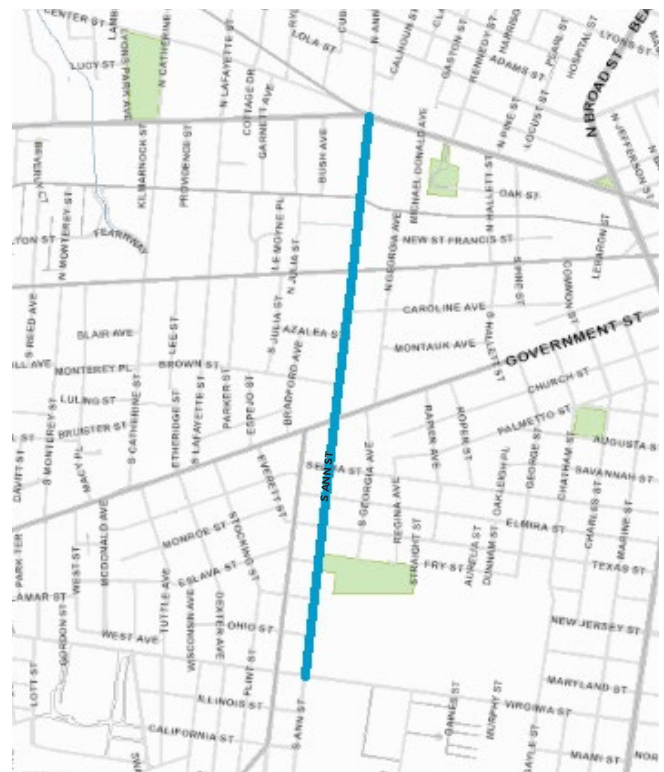


Ann Street Reconstruction

This project involves reconstruction of the roadway and utility infrastructure to address deteriorating infrastructure and support revitalization of the corridor. It would include three segments of the corridor, which could be undertaken as separate projects.

- › Virginia St. to Government St. (A)
- › Government St. to Dauphin St. (B)
- › Dauphin St. to Springhill Ave. (C)

Council District	2, 3
Desired Start Year	2024
Estimated Cost	A: \$4,000,000 B: \$3,125,000 C: \$3,250,000





HIGH PRIORITY

Infrastructure Repair Contract

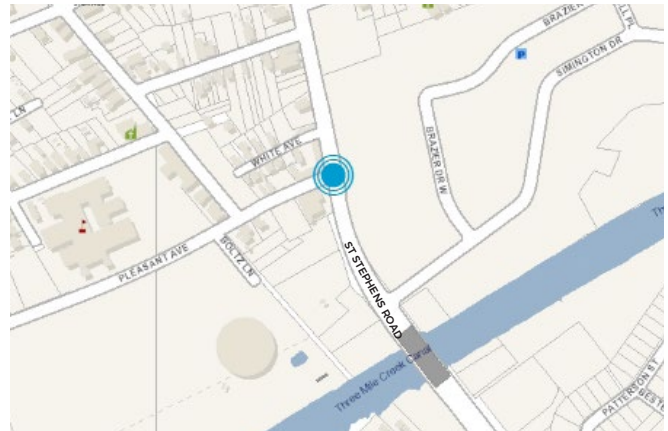
This would be a recurring funding allocation to address miscellaneous infrastructure repairs (drainage, asphalt milling, guardrail repair, inlet loop replacement, asphalt/concrete emergency repairs). It would apply to all districts at \$500,000/year.

LOWER PRIORITY (MORE FLEXIBLE ON START YEAR)

St. Stephens Road and Pleasant Avenue Intersection Improvement

This project will upgrade older intersection equipment including installation of mast arms. It will improve traffic operations and safety.

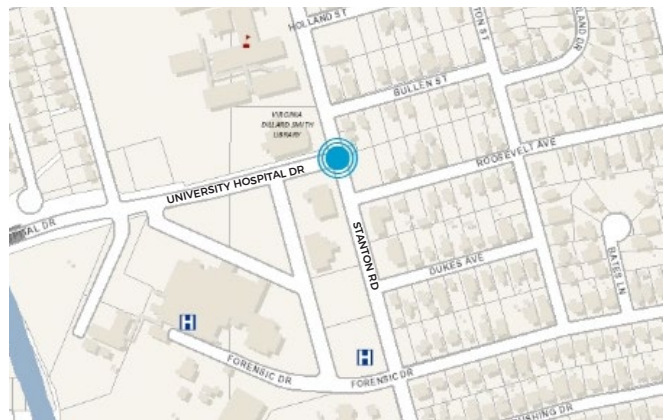
Council District	1
Desired Start Year	2024
Estimated Cost	\$350,000



Stanton Road and University Hospital Drive Intersection Improvement

This project will upgrade older intersection equipment including installation of mast arms.

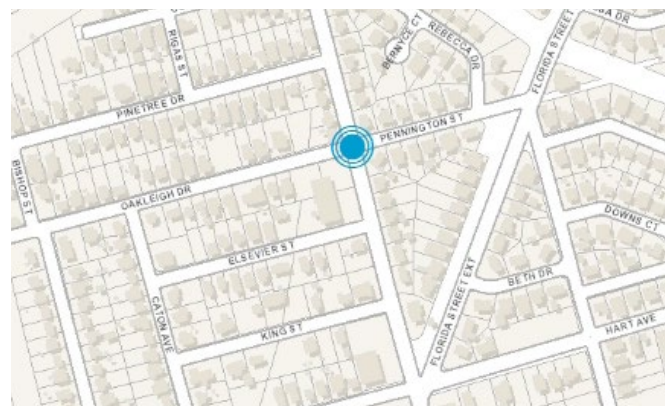
Council District	1
Desired Start Year	2024
Estimated Cost	\$350,000



Stanton Road and Oakley Drive Intersection Improvement

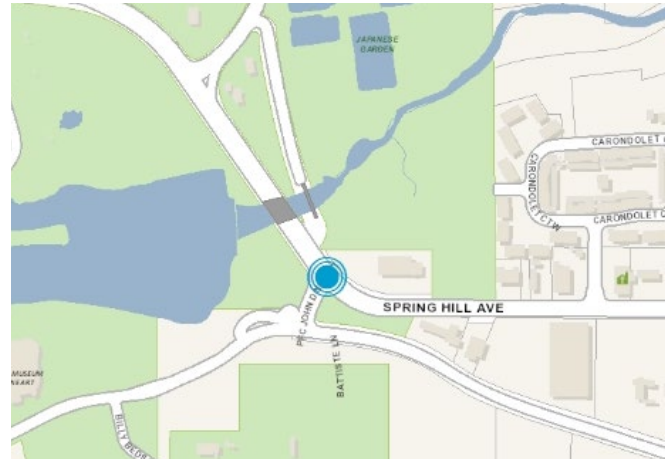
This project will upgrade older intersection equipment including installation of mast arms.

Council District	1
Desired Start Year	2024
Estimated Cost	\$350,000



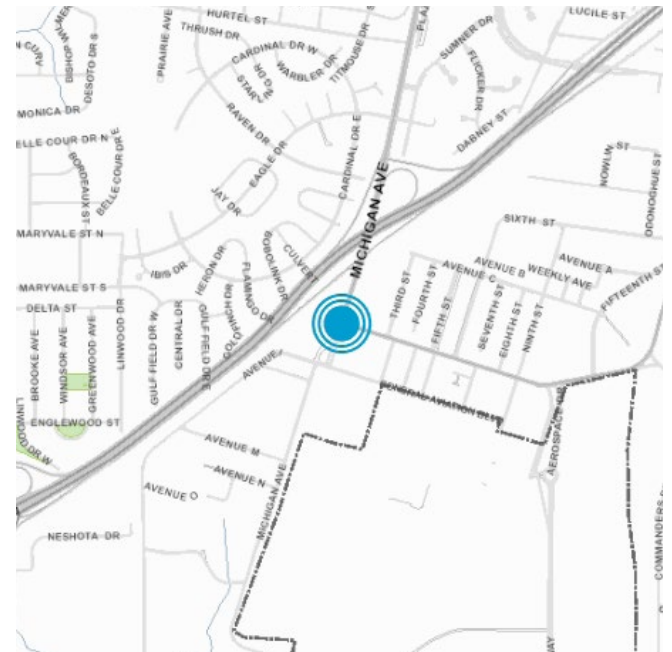
Springhill Avenue and John D. New Intersection Improvement

Council District	7
Desired Start Year	2025
Estimated Cost	\$400,000



This project involves the design and installation of a new traffic signals at the intersection of Michigan Avenue and Broad Street. It is intended to improve traffic flow conditions associated with the growth of business at Brookley Field and the opening of the Brookley Field Airport. The work will include coordination with the signals at I-10 and Michigan Avenue.

Council District	3
Desired Start Year	2022
Estimated Cost	\$500,000





PARKS AND GREENWAYS



“[Mobile strives to] provide access to quality recreational opportunities throughout the city; improve connectivity to parks and recreational areas from neighborhoods; and provide greater access to the water through improved parks, boat ramps, kayak/canoe inlets, fishing piers or shores and other access points. ”

- Map for Mobile



PROGRAM OVERVIEW

The Parks and Greenways program incorporates the following types of capital projects:

- › Land Acquisition for Park/Recreation Sites
- › Trails and Greenways
- › Park Facility Development or Rehabilitation
- › Ballfields, Tennis Courts, Golf Courses
- › Parks and Playgrounds
- › Park Pavilions and Shelters
- › Recreation Centers
- › Swimming Pools
- › Marinas

The Parks and Recreation department is responsible for major renovations and new construction for facilities in the parks and recreation system within the city limits. The department oversees the operation, development, and administration of more than 90 parks, athletic and recreation facilities, and greenway areas that combine for over 1,700 acres.

Relevant policies from Map for Mobile for Parks and Greenways

- › **Creation of trails and passive recreation spaces along streams, creeks and other flood prone areas.**
- › **Better connectivity to parks and recreational areas from neighborhoods.**
- › **Provide access to quality recreational opportunities throughout the city.**
- › **Develop and implement a citywide parks and recreation master plan.**
- › **Increase the amount of protected areas and utilize for recreational purposes where appropriate.**
- › **Support services such as libraries, parks and community centers as needed and determined in neighborhood level assessments and plans.**

Program Formulation

The 2022-2026 Parks and Greenways program continues a focus begun in 2016 to address a backlog of deferred maintenance and to create new amenities that meet community needs.

As indicated in the Map for Mobile Action Plan, the City created a Park System Improvement Plan in 2017-2018 that identified strategies for improving management of the park system, staffing and personnel needs, and needs for some park facilities. That Plan and the study of city facilities and real estate holdings completed in 2018 (discussed in the Public Facilities Program) has helped inform needed improvements.

Since 2016, many of the critical park maintenance, drainage, and safety issues have been addressed, allowing the City to put a greater emphasis on transformative projects.

Also, beginning in 2018, the Parks and Recreation department initiated a new membership card system that provides data on users of its facilities and programs. The department also conducts community surveys that provide feedback on park facilities. These data sources are then used to shape plans and priorities for future facilities and programming.

Like other CIP programs, specific potential projects are scored based on a framework described in the Introduction Chapter and then evaluated by staff and elected leaders considering funding availability, opportunities for collaboration, and other factors.



PARKS AND GREEWAYS PROGRAM SUMMARY

Funded, partially funded, or anticipated funding

Project ID	Project Name	Council District	Estimated Start-end Year(s)	Estimated Total Cost	Past Funding Through 2021	2022-2026 Funding (All Sources)
2020-P-001	Three Mile Creek Greenway Trail	1,2,7	2018-2025	\$19,555,000	\$11,728,205	\$1,675,000
	Aaron Park	1	2024-2025	\$500,000	-	\$500,000
	McLean Park	1	2023-2023	\$300,000	-	\$300,000
	Tricentennial Park	1	2023-2024	\$475,000	-	\$475,000
	Michael Figures Park	1	2024-2025	\$500,000	-	\$500,000
	Mill Street Park	1	2025-2026	\$200,000	-	\$200,000
	Trinity Gardens Park	1	2022-2023	\$900,000	-	\$900,000
	District 1 Parks Lighting Upgrades	1	2023-2024	\$750,000	-	\$750,000
	Kidd Park	2	2025-2026	\$200,000	-	\$200,000
2021-P-003	Spanish Plaza	2	2022-2022	\$950,000	\$590,000	\$361,000
	Crawford-Murphy Park	2	2023-2024	\$500,000	-	\$500,000
	Harmon Park Community Center	2	2023-2024	\$500,000	-	\$500,000
	Hope Community Center	2	2025-2026	\$200,000	-	\$200,000
	Lyons Park	2	2023-2024	\$900,000	-	\$900,000
	Rickarby Park	2	2025-2026	\$300,000	-	\$300,000
	James Seals Park	2	2024-2025	\$300,000	-	\$300,000
	Springhill Recreation Center	2	2023-2024	\$500,000	-	\$500,000
	Maitre Park	3	2025-2025	\$200,000	-	\$200,000
2022-P-002	Baumhauer-Randall Park	3	2022-2025	\$1,000,000	-	\$1,000,000
2022-P-020	Perch Creek Preserve Master Plan Implementation	3	2023-2024	\$2,500,000	-	\$2,425,000
	Newhouse Park	3	2024-2025	\$400,000	-	\$400,000
2022-P-041	Taylor Park	3	2022-2023	\$1,185,000	-	\$1,185,000
	Trimmier Park	3	2023-2024	\$3,000,000	\$2,000,000	\$1,000,000
	Mims Park	4	2025-2025	\$200,000	-	\$200,000
	Dog River Park	4	2024-2025	\$500,000	-	\$500,000
	Heroes Park	4	2023-2024	\$1,400,000	-	\$1,400,000
	Laun Park	4	2023-2024	\$600,000	-	\$600,000
2021-P-046	Hackmeyer Park	5	2021-2022	\$640,000	\$470,000	\$170,000
2022-P-007	Public Safety Memorial Park	5	2023-2024	\$805,000	-	\$805,000
2021-P-007	Matthews Park	5,4	2022-2024	\$1,025,000	-	\$1,832,560.77
	Westside Park	6	2022-2023	\$725,000	-	\$725,000
	Connie Hudson Senior Center	6	2025-2025	\$400,000	-	\$400,000



PARKS AND GREENWAYS PROGRAM SUMMARY (CONTINUED)

Funded, partially funded, or anticipated funding

Project ID	Project Name	Council District	Estimated Start-end Year(s)	Estimated Total Cost	Past Funding Through 2021	2022-2026 Funding (All Sources)
2022-P-021	Medal of Honor Park	6	2022-2023	\$4,100,000	-	\$4,082,000
2021-P-001	Azalea City Golf Course	7	2022-2022	\$550,000	\$400,000	\$150,000
2022-P-013	Hillsdale Park	7	2022-2024	\$750,000	-	\$750,000
	Langan Park	7	2023-2024	\$3,075,000	\$1,000,000	\$2,075,000
	Copeland-Cox Tennis Center	7	2024-2025	\$900,000	-	\$900,000
2022-P-016	Municipal Park	7	2022-2023	\$675,000	-	\$675,000
2022-P-012	Lavretta Park	7	2022-2023	\$200,000	-	\$200,000
	Miller Park	7	2025-2025	\$200,000	-	\$200,000
PARKS AND GREENWAYS PROJECTS FUNDING TOTAL				\$52,560,000	\$16,188,205	\$30,985,561
FUND-P-Parks	Priority Parks Repairs	all	2022-2026	-	-	\$5,550,000
PARKS AND GREENWAYS FUNDING TOTAL				-	-	\$36,485,561

Unfunded (seeking funds)

Project Name	Council District	Desired Start Year(s)	Estimated Cost (2022-2026)
Brookley By The Bay Masterplan (see Introduction Chapter)	3	2022	Unknown
Brookley By The Bay Development (see Introduction Chapter)	3	2023	Unknown
Crepe Myrtle Trail (see Introduction Chapter)	3	2022	Unknown
Africatown Landing (see Introduction Chapter)	2	2024	Unknown
Multi-purpose Center	-	2025	Unknown
Bush Park	1	-	\$2,500,000



Park Project

Funded Trail

— — —

Unfunded Trail



2020-P-001

Three Mile Creek Greenway Trail

The Three Mile Creek Greenway is becoming a transformative community amenity that provides access to one of Mobile's most beautiful natural assets. The greenway is a system of trailheads, shared paths, sidewalks, and bike lanes. Design elements include: parking facilities, pavilions, bicycle repair stations, benches, pedestrian bridges, playgrounds, and more.

The greenway is part of a plan to restore the health of the Three Mile Creek watershed and is the first major piece of a long-term Mobile Greenway Initiative (MGI). It will link neighborhoods, parks, commercial districts, and provide access to unique natural areas. When complete, the greenway will be within one mile of 70,000 residents and have city-wide benefits related to the local economy, personal health, and the environment.

The City constructed a 1-mile portion of the trail at Tricentennial Park in 2017. Recently awarded funding from the RESTORE Act and ALDOT will allow expansion of the trail east to MLK Boulevard and west to Bush Park by 2023.

Future phases (with future funding) will extend the trail west of I-65 and provide southern access to the trail for neighborhoods south of Mill Street Park.

Council District	1, 2, 7
Status	Partially Funded
Target Start / End Year	2018-2025
Change from Previous CIP	Funding added for 2022-2023 to supplement design of current phases.



- Funded or partially funded phases in planning
- - - Future phases

Current funding will allow extension of the trail from Bush Park to MLK Boulevard. Learn more about the project at: www.mapformobile.org/3mctrail/



Existing Trail



Above: Future Trailhead at MLK Boulevard



Above: Future Trailhead at Bush Park

FUNDED OR PARTIALLY FUNDED PHASES IN PLANNING

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
RESTORE		\$9,989,313	-	-	-	-	-	\$9,989,313
Other		-	1,200,000	-	-	-	-	\$1,200,000
CIP		\$1,183,800	\$250,000	\$250,000	-	-	-	\$1,683,800
TAP		\$555,092	-	-	-	-	-	\$555,092
\$19,555,000	TOTAL	\$11,728,205	\$1,425,000	\$250,000	-	-	-	\$13,427,405

Cost for future phases is currently undefined.



Aaron Park

This work includes painting and ADA upgrades at the concession/restroom building and improvements to sports fields.

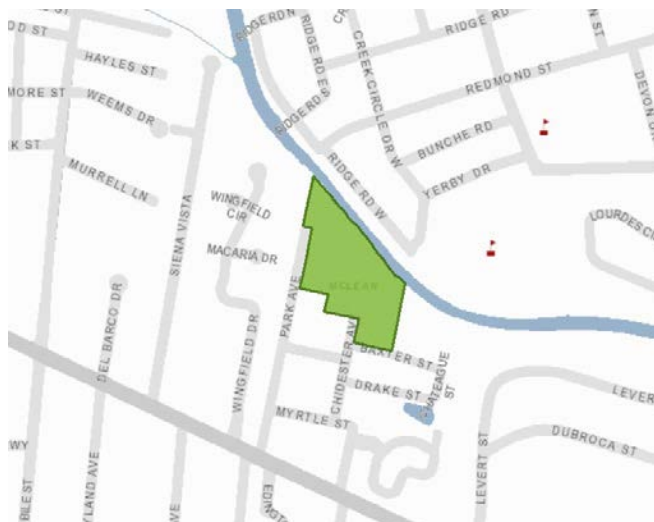


Council District	1
Status	Anticipated
Target Start / End Year	2024 - 2025
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	\$100,000	\$400,000	-	\$500,000
\$500,000	TOTAL	-	-	-	\$100,000	\$400,000	-	\$500,000

McLean Park

This project will include improvements to volleyball courts, playground upgrades, and additional site amenities.



Council District	1
Status	Anticipated
Target Start / End Year	2023 - 2023
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	\$300,000	-	-	-	\$300,000
\$300,000	TOTAL	-	-	\$300,000	-	-	-	\$300,000



Tricentennial Park

This is a continuation of a series of improvements to Tricentennial Park, which serves as a trailhead for the Three Mile Creek Greenway. This phase will upgrade the pavilion and include other site amenities.



Council District	1
Status	Anticipated
Target Start / End Year	2023 - 2024
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	\$475,000	-	-	-	\$475,000
\$475,000	TOTAL	-	-	\$475,000	-	-	-	\$475,000

Michael Figures Park

This project will replace HVAC units for the community center and add a new children's theme playground by the existing swing area.



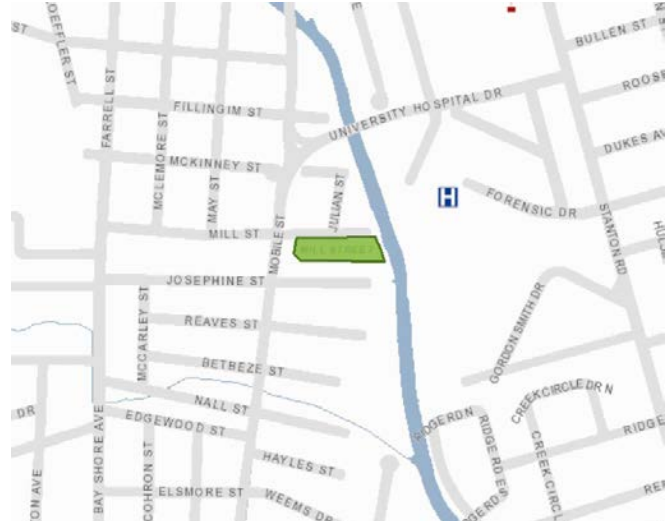
Council District	1
Status	Anticipated
Target Start / End Year	2024 - 2025
Change from Previous CIP	NEW

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	\$500,000	-	-	\$500,000
\$500,000	TOTAL	-	-	-	\$500,000	-	-	\$500,000



Mill Street Park

This is a continuation of several improvements to Mill Street Park, which will serve as a trailhead for the Three Mile Creek Greenway trail. This phase will upgrade connecting sidewalks and lighting within the park.



Council District	1
Status	Anticipated
Target Start / End Year	2025 - 2026
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	-	\$200,000	-	\$200,000
\$200,000	TOTAL	-	-	-	-	\$200,000	-	\$200,000

2022-P-044

Trinity Gardens Park

This series of projects will improve sports fields, improve drainage, and replace HVAC units at the community center.



Council District	1
Status	Funded
Target Start / End Year	2022 - 2025
Change from Previous CIP	Updated budget and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	\$500,000	-	-	\$400,000	-	\$900,000
\$900,000	TOTAL	-	\$500,000	-	-	\$400,000	-	\$900,000



Multiple District 1 Parks Lighting Upgrades

This project includes additional site improvements and lighting at various parks in District 1. Specific locations for this work have yet to be determined.

Council District	1
Status	Anticipated
Target Start / End Year	2023 - 2024
Change from Previous CIP	No change

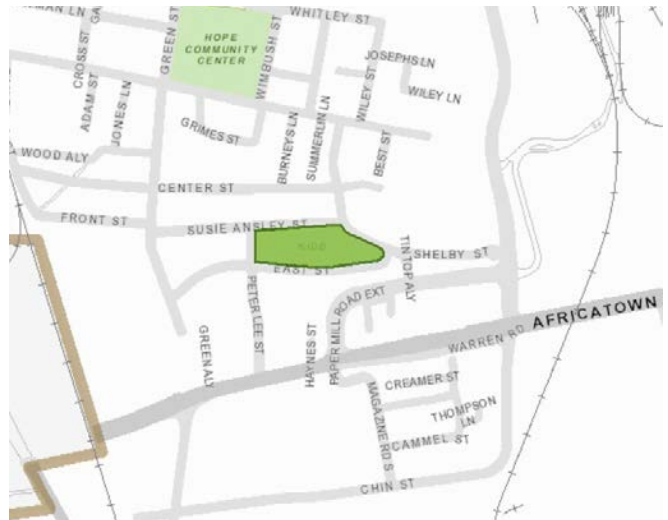


Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	\$450,000	\$300,000	-	-	\$750,000
\$750,000	TOTAL	-	-	\$450,000	\$300,000	-	-	\$750,000

Kidd Park

This project will improve the pool, pool house, pump house, lighting, fencing, and various ADA accessibility improvements.

Council District	2
Status	Anticipated
Target Start / End Year	2025 - 2026
Change from Previous CIP	No change



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	-	\$200,000	-	\$200,000
\$200,000	TOTAL	-	-	-	-	\$200,000	-	\$200,000



2021-P-003

Spanish Plaza

This project will include tiles, arches, statues and crown enclosure, and planting/landscaping/hardscaping.

A potential future phase will develop a plan and design for Improvements to tie into the Civic Center Redevelopment.



Council District	2
Status	Partially Funded
Target Start / End Year	2022 - 2022
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	\$290,000	-	\$56,000	-	-	-	\$346,000
	TIF	\$300,000	\$305,000	-	-	-	-	\$605,000
\$950,000	TOTAL	\$590,000	\$305,000	\$56,000	-	-	-	\$951,000

Crawford-Murphy Park

This project will repave two park parking areas and improve site lighting.



Council District	2
Status	Anticipated
Target Start / End Year	2023 - 2024
Change from Previous CIP	Updated budget and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	\$200,000	-	\$300,000	-	\$500,000
\$500,000	TOTAL	-	-	\$200,000	-	\$300,000	-	\$500,000



Harmon Park Community Center

This work will improve the community center building including painting, lighting upgrades, ADA accessibility, and re-roofing.

Council District	2
Status	Anticipated
Target Start / End Year	2023 - 2024
Change from Previous CIP	No change



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	\$500,000	-	-	-	\$500,000
\$500,000	TOTAL	-	-	\$500,000	-	-	-	\$500,000

Hope Community Center

This project will replace HVAC units for community center gymnasium.

Council District	2
Status	Anticipated
Target Start / End Year	2025 - 2026
Change from Previous CIP	Updated budget and funding



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	-	\$200,000	-	\$200,000
\$200,000	TOTAL	-	-	-	-	\$200,000	-	\$200,000



Lyons Park

This project involves two remaining phases. Phase 2 will add a tennis court to make the park eligible for tennis tournaments. Phase 3 will implement additional park amenities, install traffic control devices, and other site improvements.

Council District	2
Status	Anticipated
Target Start / End Year	2023 - 2024
Change from Previous CIP	Updated budget and funding

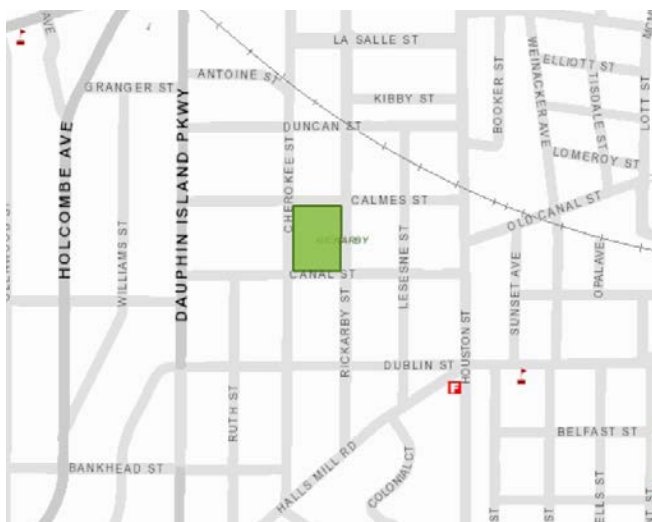


Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	\$500,000	\$400,000	-	-	\$900,000
\$900,000	TOTAL	-	-	\$500,000	\$400,000	-	-	\$900,000

Rickarby Park

This project will convert an existing wading pool into a splashpad.

Council District	2
Status	Anticipated
Target Start / End Year	2025 - 2026
Change from Previous CIP	No change



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	-	\$300,000	-	\$300,000
\$300,000	TOTAL	-	-	-	-	\$300,000	-	\$300,000



James Seals Park

This project will replace HVAC units for the community center.

Council District	2
Status	Anticipated
Target Start / End Year	2024 - 2025
Change from Previous CIP	Updated funding and anticipated timing



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	\$300,000	-	-	\$300,000
\$300,000	TOTAL	-	-	-	\$300,000	-	-	\$300,000

Springhill Recreation Center

This project includes improvements to the community center stage, add parking, and beautify the entrance to the park off Springhill to make it more identifiable and welcoming.

Council District	2
Status	Anticipated
Target Start / End Year	2023 - 2024
Change from Previous CIP	Updated budget and funding



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	\$500,000	-	-	-	\$500,000
\$500,000	TOTAL	-	-	\$500,000	-	-	-	\$500,000



Maitre Park

This project will include various site improvements including renovating restrooms and renovating sports fields.

Council District	3
Status	Anticipated
Target Start / End Year	2025 - 2025
Change from Previous CIP	Updated budget and funding



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	-	\$200,000	-	\$200,000
\$200,000	TOTAL	-	-	-	-	\$200,000	-	\$200,000

2022-P-002

Baumhauer-Randall Park

This series of projects includes improvements to the concession/restroom building involving painting, lighting upgrades, and ADA accessibility. It will also add a splashpad.

Council District	3
Status	Anticipated
Target Start / End Year	2022 - 2025
Change from Previous CIP	Updated budget and funding



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	\$300,000	\$400,000	-	\$300,000	-	\$1,000,000
\$1,000,000	TOTAL	-	\$300,000	\$400,000	-	\$300,000	-	\$1,000,000



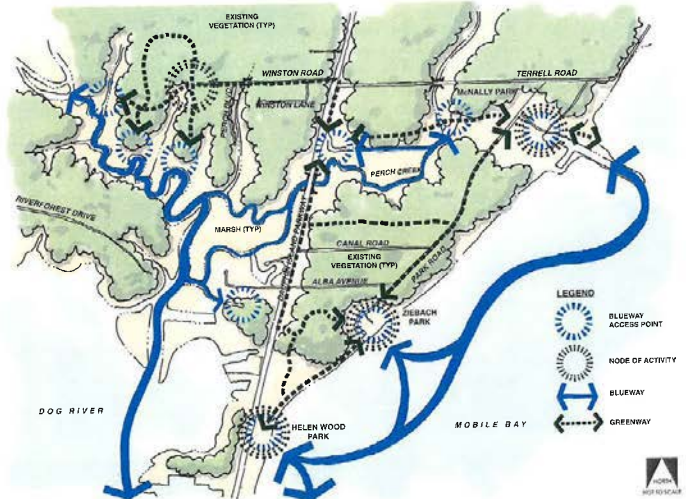
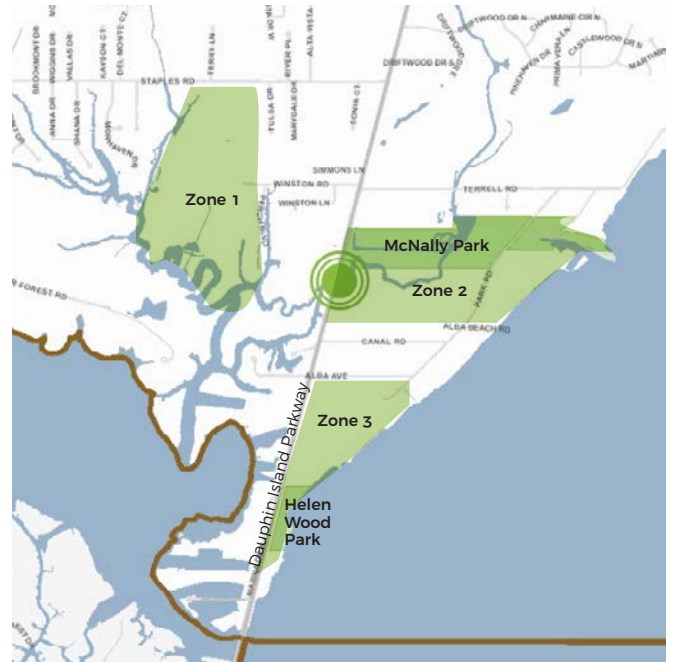
2022-P-020

Perch Creek Preserve Master Plan Implementation

This project will implement the master plan that was created with community input in 2019. That plan aims to connect, conserve, and create park spaces that will serve as a destination and economic asset for the Peninsula of Mobile.

There are three zones for improvements. Zone 1 is a tract of land approximately 80 acres, known as the Perch Creek Preserve. Zone 2 primarily includes McNally Park. Zone 3 includes Helen Wood Park, some undeveloped marsh land, and the former Ziebach Water Treatment Plant.

The plan involves a series of improvements in each of these zones creating a connected park system. The improvements involve trails, pavilions, restrooms, lighting, playgrounds, disc golf, volleyball courts, and tennis courts, restrooms, and other amenities. The areas will be connected by pedestrian and greenway trails, and kayak launches for blueway (water trail) access.



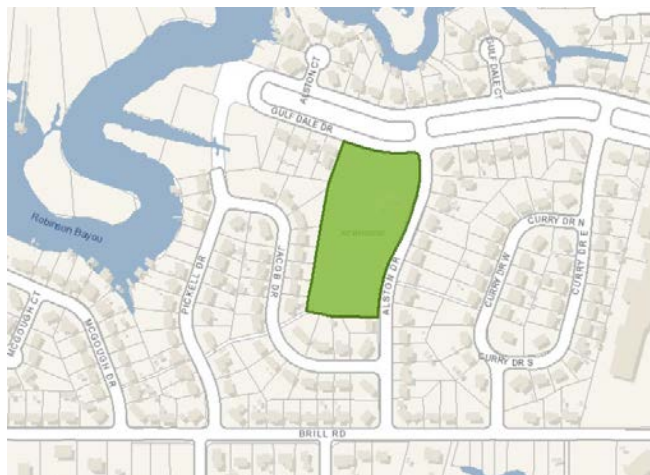
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	\$425,000	\$1,000,000	\$600,000	\$400,000	-	\$2,425,000
\$2,500,000	TOTAL	-	\$425,000	\$1,000,000	\$600,000	\$400,000	-	\$2,425,000



Newhouse Park

This project will re-roof an existing building and address other building and basketball court conditions including ADA accessibility.

Council District	3
Status	Anticipated
Target Start / End Year	2024 - 2025
Change from Previous CIP	No change



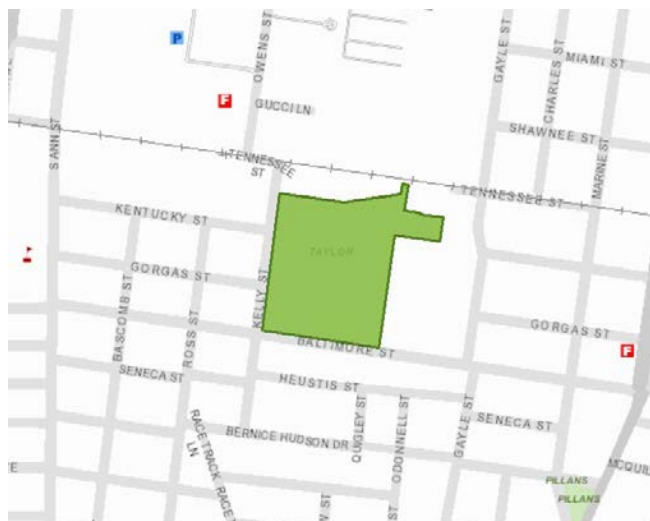
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	\$100,000	\$300,000	-	\$400,000
\$400,000	TOTAL	-	-	-	\$100,000	\$300,000	-	\$400,000

2022-P-041

Taylor Park

This work involves various improvements at Taylor Park including the community center, pavilion, and pool house. Improvements and maintenance include painting, lighting upgrades, drainage, grading, and ADA access.

Council District	3
Status	Funded
Target Start / End Year	2022 - 2023
Change from Previous CIP	None



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	\$685,000	-	\$500,000	-	-	\$1,185,000
\$1,185,000	TOTAL	-	\$685,000	-	\$500,000	-	-	\$1,185,000

Trimmier Park

This project is for stadium improvements including structure and field, drainage, bleachers, lighting, press boxes, and walking trails.

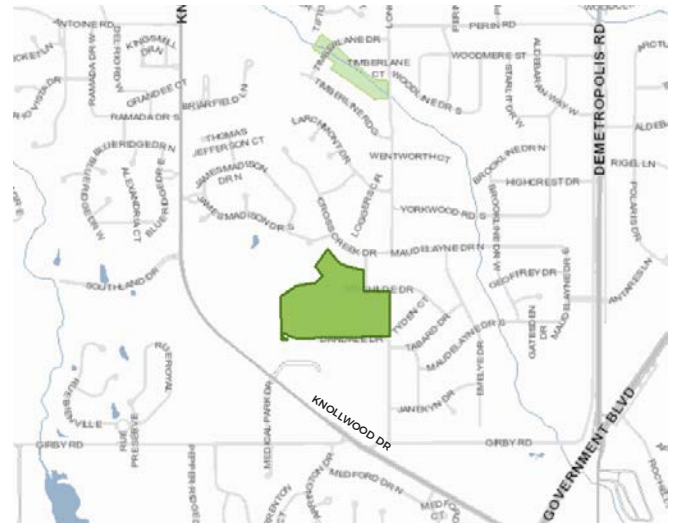


Council District	3
Status	Anticipated
Target Start / End Year	2023 - 2024
Change from Previous CIP	Updated budget and funding.

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	\$2,000,000	-	\$1,000,000	-	-	-	\$3,000,000
\$3,000,000	TOTAL	\$2,000,000	-	\$1,000,000	-	-	-	\$3,000,000

Mims Park

This is a continuation of a multi-phased series of improvements. The next phases will re-roof the concession building, address maintenance, improve drainage and accessibility needs at other facilities within the park.



Council District	4
Status	Anticipated
Target Start / End Year	2025 - 2025
Change from Previous CIP	Updated budget and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	-	\$200,000	-	\$200,000
\$200,000	TOTAL	-	-	-	-	\$200,000	-	\$200,000



Dog River Park

This project will add athletic field lighting and add a walking trail.



Council District	4
Status	Anticipated
Target Start / End Year	2024 - 2025
Change from Previous CIP	Updated budget and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	\$200,000	\$300,000	-	\$500,000
\$500,000	TOTAL	-	-	-	\$200,000	\$300,000	-	\$500,000

Heroes Park

This project will add lighting and add a press box at the baseball fields.



Council District	4
Status	Anticipated
Target Start / End Year	2023 - 2024
Change from Previous CIP	Updated budget and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	\$700,000	-	\$700,000	\$1,400,000
\$1,400,000	TOTAL	-	-	-	\$700,000	-	\$700,000	\$1,400,000



Laun Park

This project will include various maintenance and improvements to the community center building including painting, lighting upgrades, and ADA accessibility.



Council District	4
Status	Anticipated
Target Start / End Year	2023 - 2024
Change from Previous CIP	Updated budget and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	\$600,000	-	-	-	\$600,000
\$600,000	TOTAL	-	-	\$600,000	-	-	-	\$600,000

2021-P-046

Hackmeyer Park

This project is the second phase of a multi-phase series of improvements. This phase will include additional wooded trails, fitness equipment, playground improvements, a disc golf course, and additional parking.



Council District	5
Status	Funded
Target Start / End Year	2021-2022
Change from Previous CIP	Updated project scope and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	\$470,000	\$170,000	-	-	-	-	\$640,000
\$640,000	TOTAL	\$470,000	\$170,000	-	-	-	-	\$640,000



2021-P-007

Matthews Park

This project will resurface parking lots, convert Field A to synthetic turf and improve lighting, and other ADA accessibility improvements.



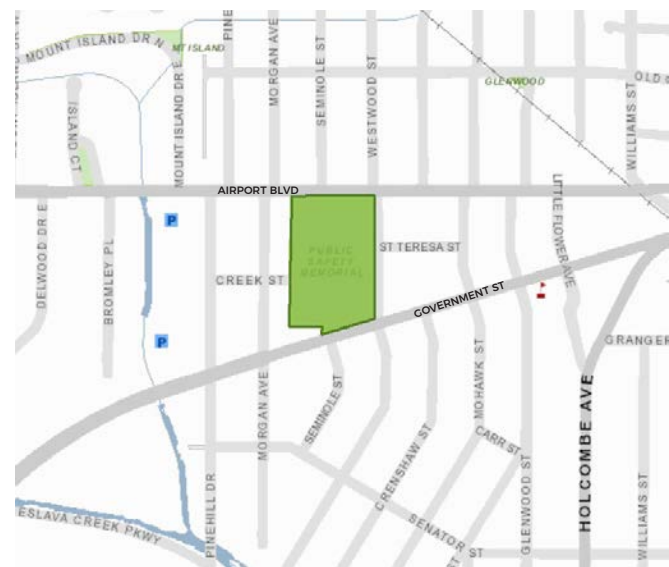
Council District	4, 5
Status	Funded
Target Start / End Year	2022 - 2024
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	MCC	\$807,561	-	-	-	-	-	\$807,561
	CIP-5	-	\$350,000	-	-	-	-	\$350,000
	CIP-4	-	\$675,000	-	-	-	-	\$675,000
\$1,832,561	TOTAL	\$807,561	\$1,025,000	-	-	-	-	\$1,832,561

2022-P-007

Public Safety Memorial Park

This project will add restrooms, expand the skate park, and install a splashpad.



Council District	5
Status	Funded
Target Start / End Year	2023 - 2024
Change from Previous CIP	Updated budget and funding

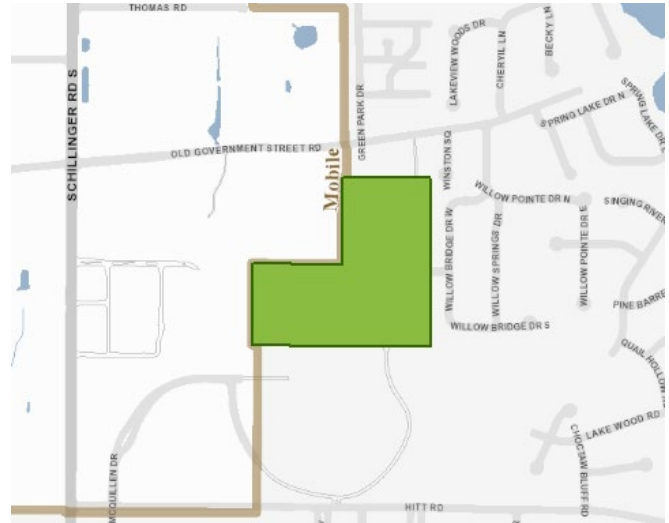
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	\$805,000	-	-	-	-	\$805,000
\$805,000	TOTAL	-	\$805,000	-	-	-	-	\$805,000



Westside Park

This project includes parking lot resurfacing, lot lighting, drainage, and restroom renovation.

Council District	6
Status	Anticipated
Target Start / End Year	2022 - 2023
Change from Previous CIP	No change



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	-	\$725,000	-	\$725,000
\$725,000	TOTAL	-	-	-	-	\$725,000	-	\$725,000

Connie Hudson Senior Center

This project will replace the roof on the community center.

Council District	6
Status	Anticipated
Target Start / End Year	2025 - 2025
Change from Previous CIP	No change



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	-	\$400,000	-	\$400,000
\$400,000	TOTAL	-	-	-	-	\$400,000	-	\$400,000



2022-P-021

Medal of Honor Park

This multi-part project is expected to involve the conversion of a natural turf athletic field to a synthetic turf field, improvements other athletic fields and disk golf area, lighting upgrades, wayfinding signage, and improved walking trails. It will also involve the renovation or reconstruction of the tennis building and improvements to the park's entrance including the street intersection and landscaping.



Council District	6
Status	Funded
Target Start / End Year	2022-2023
Change from Previous CIP	Updated budget and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	\$1,307,000	\$1,175,000	\$1,000,000	\$600,000	-	\$4,082,000
\$4,100,000	TOTAL	-	\$1,307,000	\$1,175,000	\$1,000,000	\$600,000	-	\$4,082,000

2022-P-001

Azalea City Golf Course

This is a series of projects that includes improvements to the club house restrooms and locker room, designing and building a new equipment service building and covered storage area for the driving range.



Council District	7
Status	Partially Funded
Target Start / End Year	2022 - 2022
Change from Previous CIP	NEW

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	\$150,000	-	-	-	-	\$150,000
	MGC	\$400,000	-	-	-	-	-	\$400,000
\$550,000	TOTAL	\$400,000	\$150,000	-	-	-	-	\$550,000



2022-P-013

Hillsdale Park

This project will improve basketball courts, convert tennis courts to pickleball courts, and upgrade community center lighting, paint, and HVAC units.



Council District	7
Status	Partially Funded
Target Start / End Year	2022 - 2024
Change from Previous CIP	Updated budget and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	\$350,000	\$200,000	\$200,000	-	-	\$750,000
\$750,000	TOTAL	-	\$350,000	\$200,000	\$200,000	-	-	\$750,000

Langan Park

This multi-phased project will involve new pavilions and restrooms, street and path modifications to improve vehicular and pedestrian circulation, a boathouse, lighting, and various other amenities.



Council District	7
Status	Partially Funded
Target Start / End Year	2023 - 2024
Change from Previous CIP	Updated budget and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	\$1,000,000	-	\$1,075,000	-	\$1,000,000	-	\$3,075,000
\$3,075,000	TOTAL	\$1,000,000	-	\$1,075,000	-	\$1,000,000	-	\$3,075,000



Copeland-Cox Tennis Center

This project will include a new restroom addition near the pro-shop, lighting improvements to the remainder of west side courts, and a new storage shed.

Council District	7
Status	Anticipated
Target Start / End Year	2024 - 2025
Change from Previous CIP	Updated budget and funding



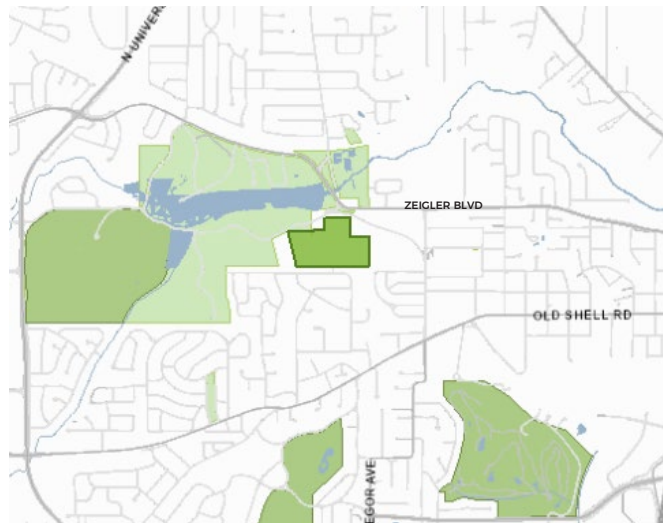
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	\$800,000	-	-	\$800,000
	MGC	-	-	-	\$100,000	-	-	\$100,000
\$900,000	TOTAL	-	-	-	\$900,000	-	-	\$900,000

2022-P-016

Municipal Park: Athletic Fields

This project includes improvements to the athletic fields.

Council District	7
Status	Funded
Target Start / End Year	2022 - 2023
Change from Previous CIP	Updated budget and funding



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	\$675,000	-	-	-	-	\$675,000
\$675,000	TOTAL	-	\$675,000	-	-	-	-	\$675,000



2022-P-012

Lavretta Park

This project will improve site drainage and include building improvements to keep water from entering the building.



Council District	7
Status	Anticipated
Target Start / End Year	2022 - 2023
Change from Previous CIP	Updated budget and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	\$200,000	-	-	\$200,000
\$200,000	TOTAL	-	-	-	\$200,000	-	-	\$200,000

Miller Park

This project will implement site lighting and ADA sidewalks.



Council District	7
Status	Anticipated
Target Start / End Year	2025 - 2025
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	-	-	-	-	\$200,000	-	\$200,000
\$200,000	TOTAL	-	-	-	-	\$200,000	-	\$200,000



FUND-P-Parks

Priority Parks Repairs

This is an annual repair and renewal fund for miscellaneous repairs in each district.



Funding Source	2022-2026 Budget					2022-2026 Funding Totals
	2022	2023	2024	2025	2026	
CIP-1	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$900,000
CIP-2	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$900,000
CIP-3	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
CIP-4	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
CIP-5	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
CIP-6	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
CIP-7	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
TOTAL	\$950,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$5,550,000

UNFUNDED PROJECTS

In addition to the new transformative projects described in the Introduction chapter, the following Parks and Greenways projects are currently unfunded, but are important to pursue. The City is seeking funding for these projects from various sources.

Multi-purpose Center

This project will create a large-scale recreational facility with a fitness center, pool, indoor walking/running track, gymnastics facilities, a new main office, and rooms for classes and programs.

Council District	Undefined
Desired Start Year	2026
Estimated Cost	Undefined



Bush Park

This project would create a new track and field area that accommodates athletic contests based on running, jumping, and throwing skills.

Council District	1
Desired Start Year	Undefined
Estimated Cost	\$2,500,000



ENVIRONMENT

“Mobile’s future success hinges on its ability to balance the economic benefit the region derives from its many natural resources with conservation and protection of these same resources.”

- Map for Mobile



PROGRAM OVERVIEW

The Environment program incorporates the following types of capital projects:

- › Drainage and Storm Water Systems
- › Erosion and sedimentation control, channel rehabilitation, and other related storm water and water quality improvements
- › Engineering and Administrative Costs

The Public Works oversees the storm sewer system. The Engineering department oversees the monitoring of the Hickory Street landfill and the Storm Water Management Program (MS4). The Engineering department also works closely with Projects and Program Management (PPM) managing storm water and other capital projects.

Program Formulation

Mobile is the rainiest City in the United States. Rainfall, an average of 67 inches a year, presents a challenge to the City's storm water and drainage system, requiring continuous resource investment. As a 300-year-old City, Mobile's storm water infrastructure, in some locations, reflects the historic nature of the port city. Updating storm water infrastructure is a major component of the capital improvement projects the City undertakes.

Federal laws have played a major role in the development of the City's environmental capital program. Like many other cities in the United States, Mobile had a combined sewer system in older areas of the City that was originally designed to carry both storm water and sewage. Heavy rains lead to overflows of untreated wastewater into area waterways. Also, like many cities, the Alabama Department of Environmental Management (ADEM) has mandated that MAWSS control the release of this untreated sewage flowing into those waterways.

The City has a National Pollutant Discharge Elimination System (NPDES) permit authorizing it to drain storm water runoff into State waters and maintains a storm water drainage system under the policies and procedures set out in its Storm Water Management and Flood Control Ordinance and its Storm Water Management

Program (SWMP). The construction of drainage and ditch improvements may improve water quality by reducing the stream velocities and the potential for erosion and sedimentation.

The City also works closely with the Mobile Bay National Estuary Program. City Council voted to adopt its watershed management plans for the Three Mile Creek and Dog River watersheds, just to name a few.

In addition to capital projects, the City is making progress on several programs with the support of multiple grants awarded in recent years. These include updating storm water infrastructure maps, identifying and planning for areas of repetitive flood loss, and updating the existing Floodplain Management Plan into a storm water manual with modern best management practices. The new storm water manual will update guidance dating to the late 1980s to more effectively communicate the City's permitting, MS4, roadway, drainage and street standards. The grant-funded initiative will create a pre-design manual will provide guidance for structural and non-structural best management practices for low impact development.

Relevant policies from Map for Mobile for Environment (Natural Resources and Storm Water)

- › **Protection of watersheds and conservation of sensitive habitat areas**
- › **A resilient and sustainable coastal community**
- › **Improved water quality through better storm water management**
- › **Promote low-impact storm water management strategies.**
- › **Increase the use of water quality improvement techniques in development activities to reduce pollution entering the City's storm water system and enhance overall watershed protection.**



ENVIRONMENT PROGRAM SUMMARY

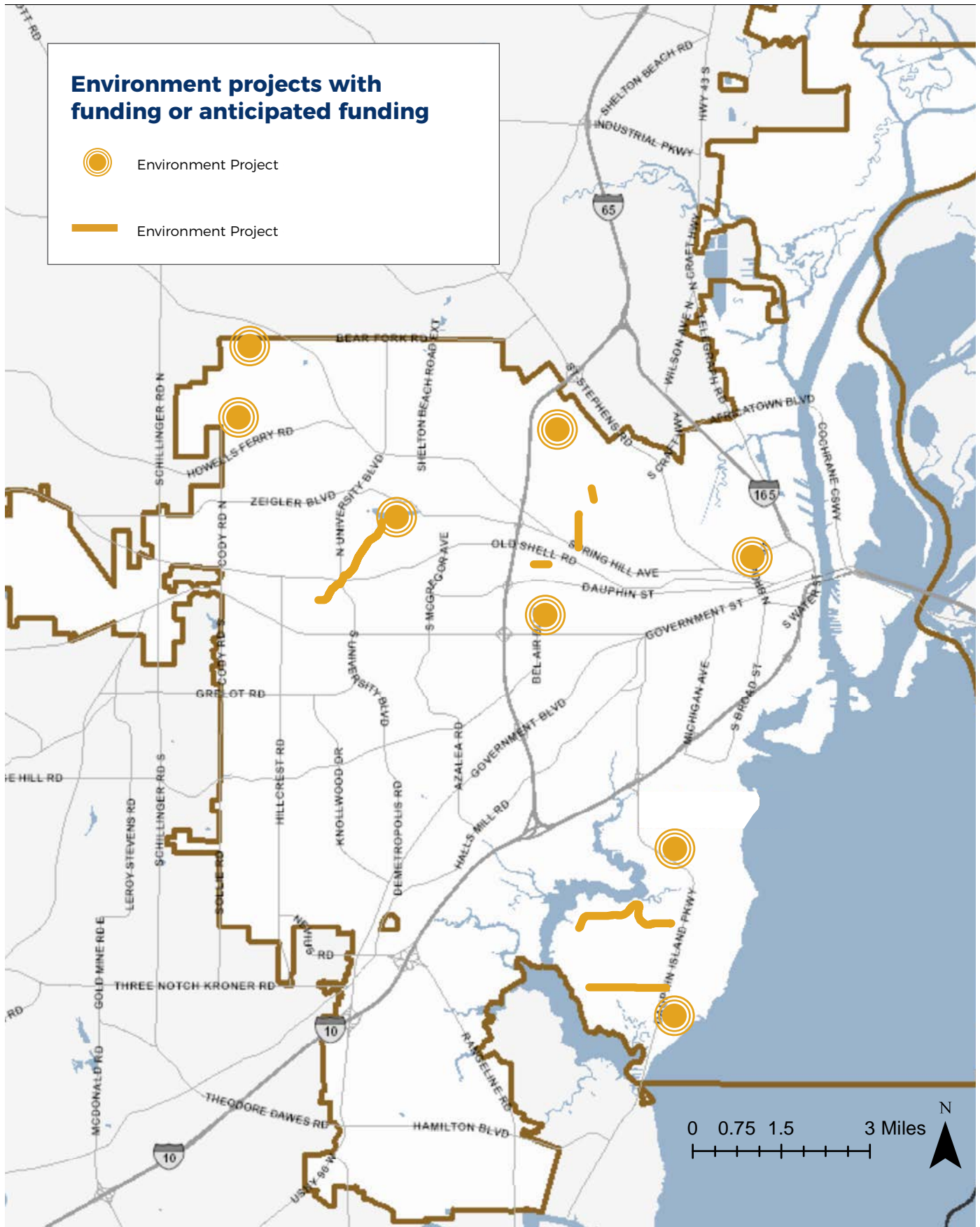
Funded, partially funded, or anticipated funding

Project ID	Project Name	Council District	Estimated Start-end Year(s)	Estimated Total Cost	Funding Through 2021	2022-2026 Funding (All Sources)
2021-E-003	Three Mile Creek Watershed Restoration	7	2021-2023	\$14,000,000*	\$12,280,940	-
2021-E-001	Mobile Area Storm Water Mapping: Field Survey	All	2022-2023	\$3,200,000	\$2,715,000	-
2021-E-002	Mobile Area Storm Water Mapping: Repetitive Loss/ Guidance Manual	All	2022-2023	\$750,000	\$284,977	-
N/A	Bay Shore Avenue Drainage Improvements	1	2023-2023	\$350,000	-	\$350,000
N/A	Mobile Street Concrete Ditch / Petit Avenue Flumes	1	2023-2023	\$225,000	-	\$225,000
N/A	Heather Street Ditch Repairs	1	2023-2023	\$250,000	-	\$250,000
2022-E-004	Trinity Gardens Drainage	1	2022-2024	\$2,000,000	\$500,000	\$1,600,000
N/A	Museum Drive Outfall	7	2023-2023	\$250,000	-	\$250,000
N/A	Staples Road Culvert Repairs	3	2025-2025	\$325,000	-	\$325,000
2022-E-005	Riverside Drive Pipe Repairs	3	2024-2024	\$250,000	-	\$250,000
N/A	Rosedale West Outfall (at Coley Dr.)	3	2025-2025	\$300,000	-	\$300,000
N/A	Westlawn Area Drainage	5	2023-2023	\$460,000	-	\$460,000
2021-E-006	McNally Park Dredging	3	2021-2022	\$250,000	\$250,000	-
ENVIRONMENT PROJECT FUNDING TOTAL				\$22,610,000	\$16,030,917	\$4,010,000
FUND-E- Drainage	Miscellaneous Drainage	All	2022-2026		-	\$9,050,000
ENVIRONMENT FUNDING TOTAL						\$14,010,000

Unfunded (seeking funds)

Project Name	Council District	Desired Start Year(s)	Estimated Cost (2022-2026)
Bolton's Branch Ditch Repairs (Davidson to Montlimar)	5	2023	\$2,500,000
Spring Creek Ditch Repairs (East of Granada Avenue)	4	2023	\$1,100,000
Myland Avenue (Former Police Dept. Gun Range)	7	2024	\$1,250,000
Hickory Street Landfill Study	2	2022	\$3,375,000
Citywide Tree Inventory	all	2022	\$600,000

*Total cost for this project is currently being re-evaluated





2021-E-003

Three Mile Creek Watershed Restoration

The Three Mile Creek Watershed Restoration project will provide bank and stream stabilization along Twelve Mile Creek and dredging and restoration of Langan Park Lake, both of which drain into Three Mile Creek and Mobile Bay. Increased velocities due to storm water conveyance systems have contributed to the degradation of the banks, destabilization of the creek, undercutting of sanitary sewer crossings and sedimentation in the creek and Langan Park Lake. In order to reduce downstream sedimentation, the banks and streambed of Twelve Mile Creek from East Drive to Langan Park Lake will be stabilized. Instream structures will be constructed to reduce stream velocity/energy, protect existing sanitary sewer crossings, and increase habitat. Dredging of Langan Park Lake will increase the capacity of the lake, support flood control and aid in the abatement of the invasive apple snail.



Council District	7
Status	Partially Funded
Target Start / End Year	2021 - 2023
Change from Previous CIP	Due to increased construction costs, the City will only be able to dredge 3' of the proposed 5' with the originally budgeted funds for Phase 3. Several options are being considered to address the shortfall.



PHASE 1 & 2 (TWELVE MILE CREEK STABILIZATION)

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
RESTORE		\$6,080,000	-	-	-	-	-	\$6,080,000
CIP		\$320,000	-	-	-	-	-	\$320,000
\$6,400,000	TOTAL	\$6,400,000	-	-	-	-	-	\$6,400,000

PHASE 3 (LANGAN LAKE DREDGING)

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
RESTORE		\$5,880,940	-	-	-	-	-	\$5,880,940
undefined	TOTAL	\$5,880,940	-	-	-	-	-	\$5,880,940

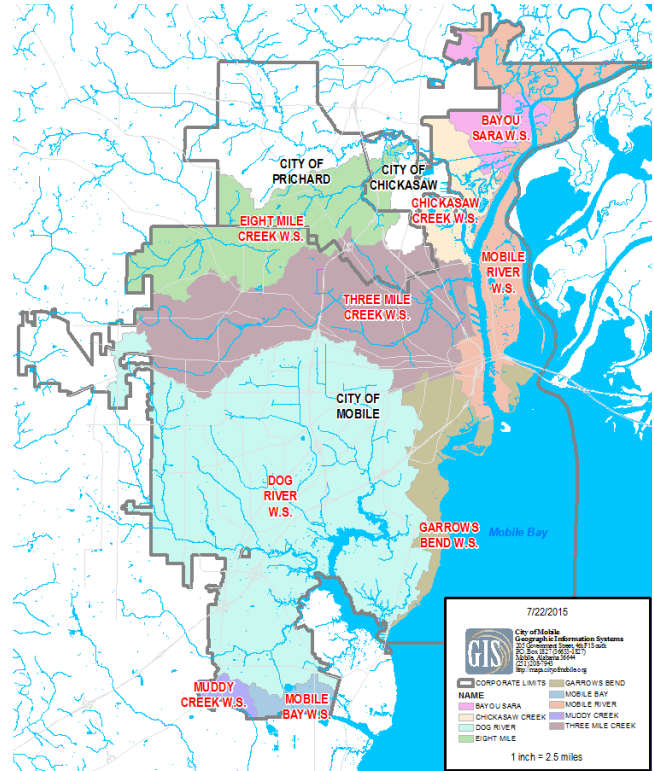


2021-E-001

Mobile Area Storm Water Mapping: Field Survey

This project is a continuation of the RESTORE storm water field survey project. Completing a digital inventory of the existing storm water features within the City of Mobile and shared watersheds will provide better understanding of the extent, location, and function of the existing storm water drainage system. Inventory will include rim elevation, depth, invert elevation, material, pip diameter and condition.

Council District	all
Status	Partially Funded
Target Start / End Year	2022 - 2023
Change from Previous CIP	Current funding limits data collection to 65-75% of the storm water infrastructure within the City of Mobile. Additional funds are needed to develop a complete digital inventory of storm water structures.



Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	RESTORE	\$2,715,000	-	-	-	-	-	\$2,715,000
\$3,200,000	TOTAL	\$2,715,000	-	-	-	-	-	\$2,715,000

2021-E-002

Mobile Area Storm Water Mapping: Repetitive Loss/Guidance Manual

This project is a continuation of the storm water mapping field survey project. The RESTORE project funds a Pre-design Manual and a Repetitive Loss Map and suggested uses for properties. The proposed project and additional funding will finalize the Storm Water Design Manual originally written in 1980's; the Repetitive Loss map will provide plans/beneficial uses of as well as funding sources/grant opportunities for buyouts of flood prone properties. The Storm Water Design Manual is a critical piece to provide clear design guidance for use during the permitting process as well as for

clarity for citizens when questions arise as to what City standards are for various elements of design. It can be a one-stop reference for all design standards relative to permitting, MS4, drainage, City right-of-way, engineering, and streets. It will address some concerns raised during the City's zoning code rewrite (UDC) process. It will be developed with community and stakeholder input.

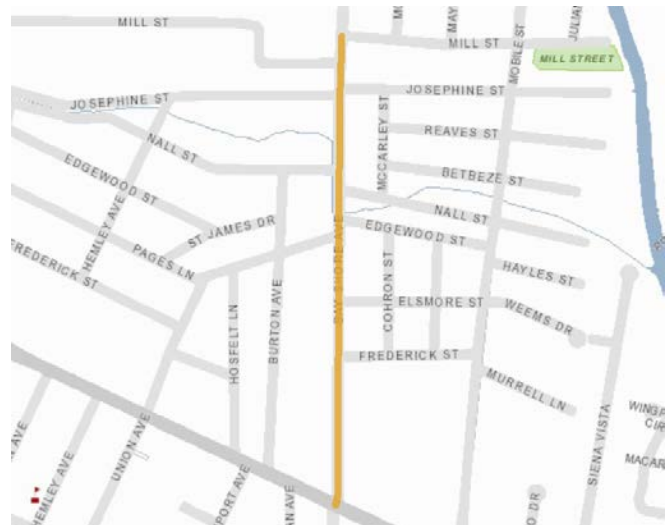
Council District	all
Status	Partially Funded
Target Start / End Year	2022 - 2023
Change from Previous CIP	Additional funds needed

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	RESTORE	\$284,977	-	-	-	-	-	\$284,977
\$750,000	TOTAL	\$284,977	-	-	-	-	-	\$284,977



Bay Shore Avenue Drainage Improvements

This project will improve the culvert to improve drainage after heavy rains.

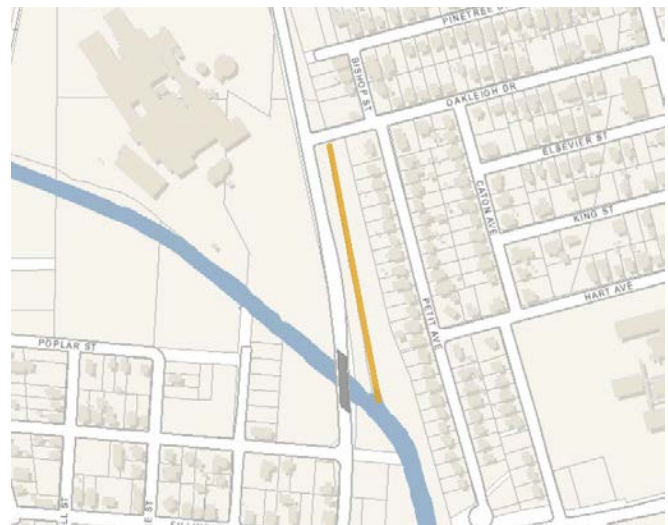


Council District	1
Status	Anticipated
Target Start / End Year	2023 - 2023
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	-	-	\$350,000	-	-	\$350,000
\$350,000	TOTAL	0	-	-	\$350,000	-	-	\$350,000

Mobile Street Concrete Ditch / Petit Avenue Flumes

This work will repair concrete pipe outfalls in multiple locations.



Council District	1
Status	Anticipated
Target Start / End Year	2023 - 2023
Change from Previous CIP	No change

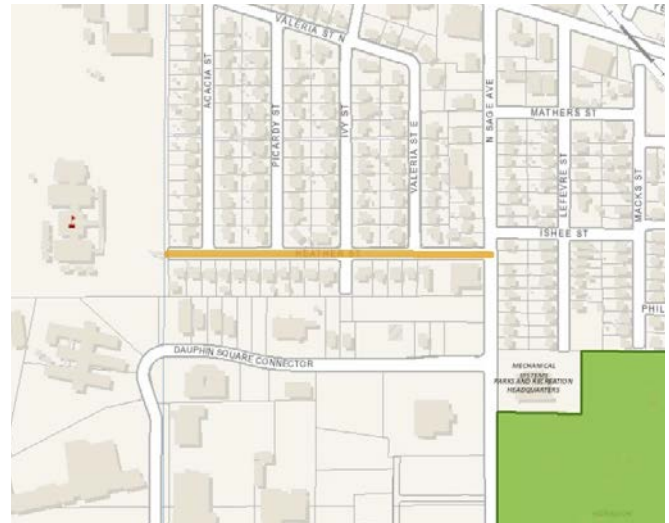
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	-	-	\$225,000	-	-	\$225,000
\$225,000	TOTAL	0	-	-	\$225,000	-	-	\$225,000



Heather Street Ditch Repairs

This work will repair damage to concrete drainage ditch.

Council District	1
Status	Anticipated
Target Start / End Year	2023 - 2023
Change from Previous CIP	No change



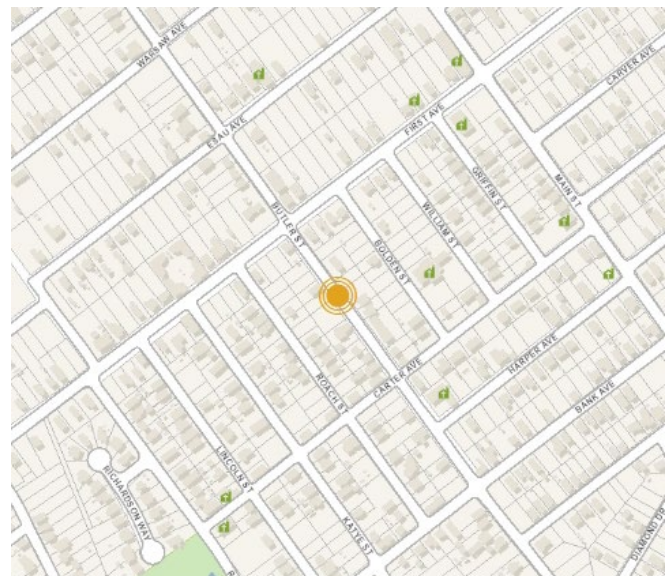
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	-	-	-	\$250,000	-	\$250,000
\$250,000	TOTAL	0	-	-	-	\$250,000	-	\$250,000

2022-E-004

Trinity Gardens Drainage Improvements

This project is for drainage design and the filling in of ditches on selected streets in the Trinity Gardens Community.

Council District	1
Status	Partially Funded
Target Start / End Year	2022 - 2024
Change from Previous CIP	Total anticipated cost exceeds current funding. Additional funding will likely be needed to complete this project.

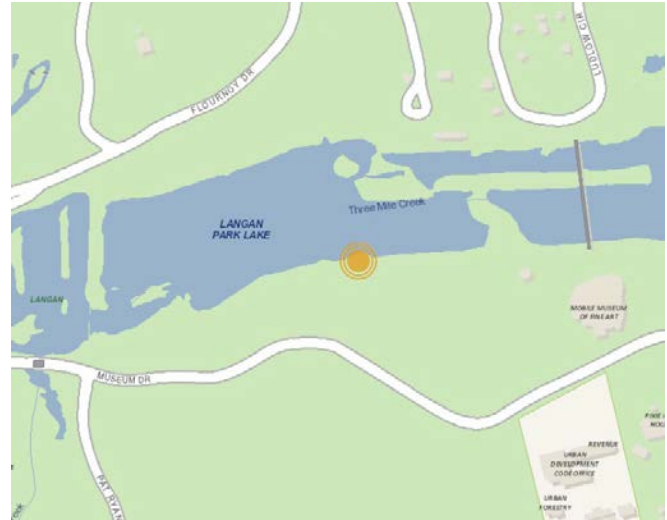


Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	\$500,000	-	-	-	\$800,000	\$800,000	\$2,100,000
\$2,000,000	TOTAL	\$500,000	-	-	-	\$800,000	\$800,000	\$2,100,000



Museum Drive Outfall Improvements

This project will address ditch erosion going into Langan Park requiring improved drainage structure. It will be coordinated with improvements to Ziegler Boulevard.

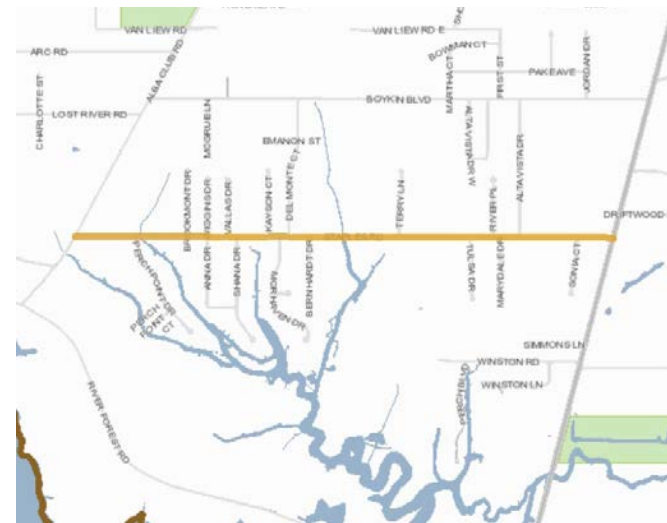


Council District	7
Status	Anticipated
Target Start / End Year	2023 - 2023
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	-	\$250,000	-	-	-	\$250,000
\$250,000	TOTAL	0	-	\$250,000	-	-	-	\$250,000

Staples Road Culvert Repairs

This project will install a new box culvert to improve drainage after heavy rains.



Council District	3
Status	Anticipated
Target Start / End Year	2025 - 2025
Change from Previous CIP	Updated budget and funding

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	-	-	\$325,000	-	-	\$325,000
\$325,000	TOTAL	0	-	-	\$325,000	-	-	\$325,000



2022-E-005

Riverside Drive Pipe Repairs

This project will repair and replace approximately 400 linear feet of drainage pipe.

Council District	3
Status	Funded
Target Start / End Year	2024 - 2024
Change from Previous CIP	Updated budget and funding

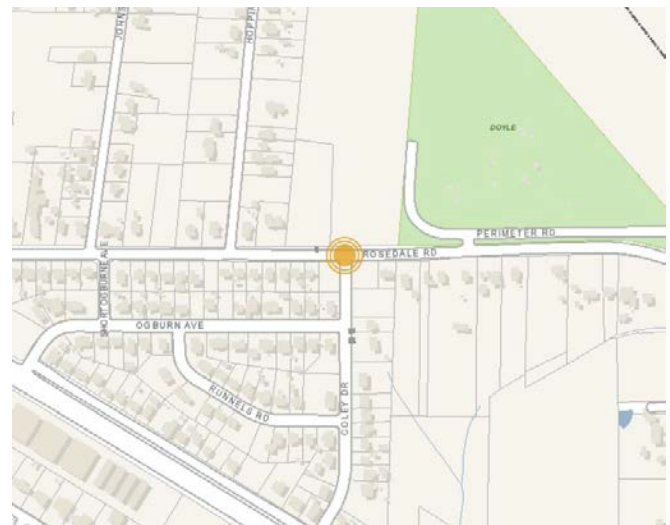


Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	\$250,000	-	-	-	-	\$250,000
\$250,000	TOTAL	0	\$250,000	-	-	-	-	\$250,000

Rosedale West Outfall (at Coley Dr.)

This project will stabilize the roadway and guardrails and improve drainage.

Council District	3
Status	Anticipated
Target Start / End Year	2025 - 2025
Change from Previous CIP	Updated budget and funding

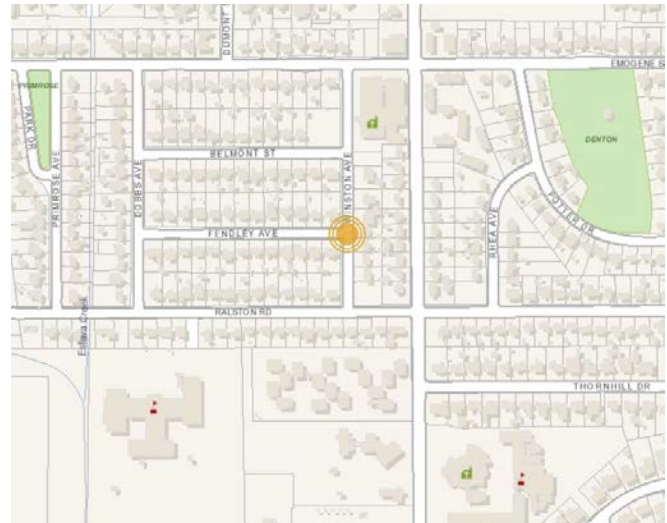


Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	-	-	\$300,000	-	-	\$300,000
\$300,000	TOTAL	0	-	-	\$300,000	-	-	\$300,000



Westlawn Area Miscellaneous Drainage Improvements

This project will address miscellaneous storm drain improvements in the area of Winston Avenue and Fendley Street.



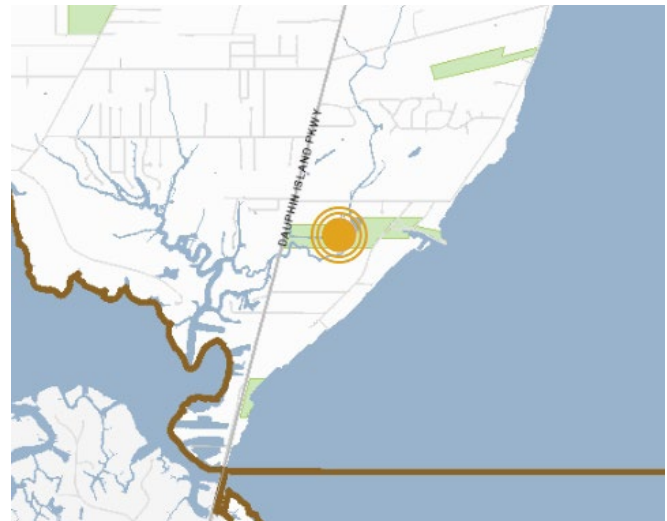
Council District	5
Status	Anticipated
Target Start / End Year	2023 - 2023
Change from Previous CIP	This project has not been specifically scoped.

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP-5	-	-	-	\$460,000	-	-	\$460,000
\$460,000	TOTAL	-	-	-	\$460,000	-	-	\$460,000

2021-E-006

McNally Park Dredging

This project is for maintenance dredging in the channel.



Council District	3
Status	Funded
Target Start / End Year	2021 - 2022
Change from Previous CIP	NEW

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	SWF	\$250,000	-	-	-	-	-	\$250,000
\$250,000	TOTAL	\$250,000	-	-	-	-	-	\$250,000



FUND-E-Drainage

Miscellaneous Drainage

This fund serves as a contingency to address emergency drainage issues or budget shortfalls for planned drainage projects.

Council District	all
Change from Previous CIP	Revised funding



Funding Source	2022-2026 Budget					Funding Totals
	2022	2023	2024	2025	2026	
CIP-1	-	\$100,000	\$200,000	\$200,000	\$200,000	\$700,000
CIP-2	-	\$150,000	\$200,000	\$200,000	\$200,000	\$750,000
CIP-3	-	\$700,000	\$200,000	\$200,000	\$200,000	\$1,300,000
CIP-4	-	\$750,000	\$400,000	\$400,000	\$400,000	\$1,950,000
CIP-5	-	\$1,250,000	\$500,000	\$500,000	\$500,000	\$2,750,000
CIP-6	-	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
CIP-7	-	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
TOTAL	-	\$3,350,000	\$1,900,000	\$1,900,000	\$1,500,000	\$9,050,000

UNFUNDED PROJECTS

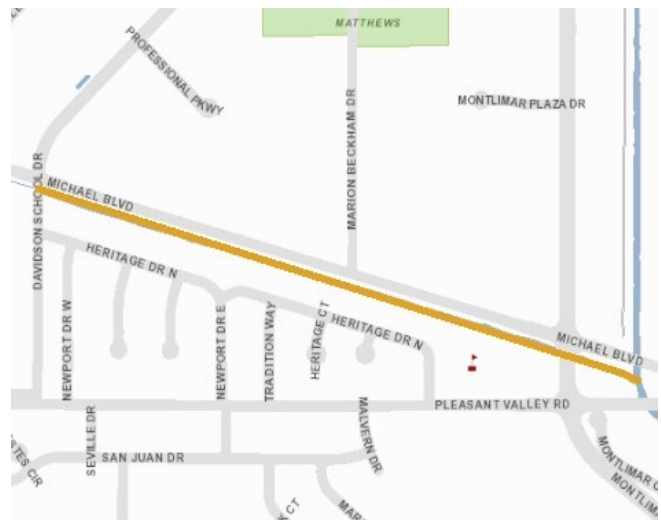
In addition to the new transformative projects described in the Introduction chapter, the following transportation projects are currently unfunded, but are important to pursue. These projects are included due to existing infrastructure conditions, likely community benefit, relation to other projects, or to implement long-range plans. The City is seeking funding for these projects from various sources.

MUST DO: THE FOLLOWING PROJECTS ARE THE MOST CRITICAL TO FUND AND SHOULD NOT BE DEFERRED.

Bolton's Branch Ditch Repairs (Davidson to Montlimar)

This project will implement 3,400 linear feet of ditch stabilization with gabions and gabion mattresses. Design was completed September 2019. This project will improve water quality within the Dog River Watershed and address a threat of further infrastructure failure involving utilities and the roadway (Michael Blvd).

Council District	5
Desired Start Year	2023
Estimated Cost	\$2,500,000



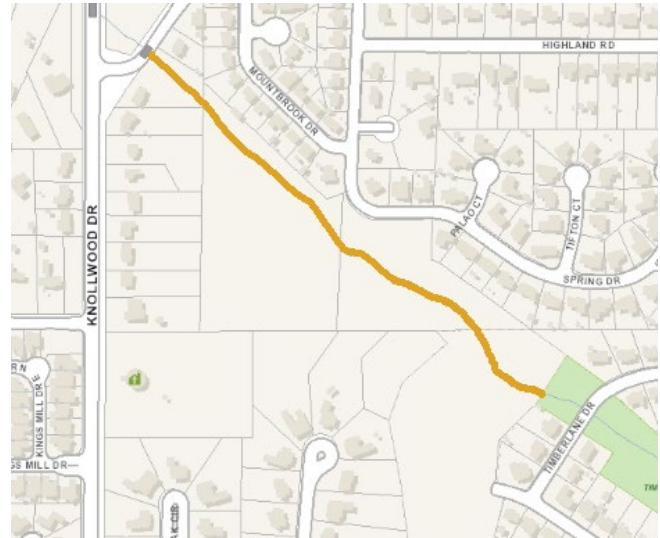


MUST DO: THE FOLLOWING PROJECTS ARE THE MOST CRITICAL TO FUND AND SHOULD NOT BE DEFERRED.

Spring Creek Ditch Repairs (East of Granada Avenue)

This project will involve approximately 1,800 linear feet of ditch stabilization with riprap along Spring Creek. This project has been studied and is necessary to protect property. Erosion from the creek has caused fences along the rear of multiple properties to collapse. The work will also improve water quality downstream.

Council District	4
Desired Start Year	2023
Estimated Cost	\$1,100,000



HIGH PRIORITY

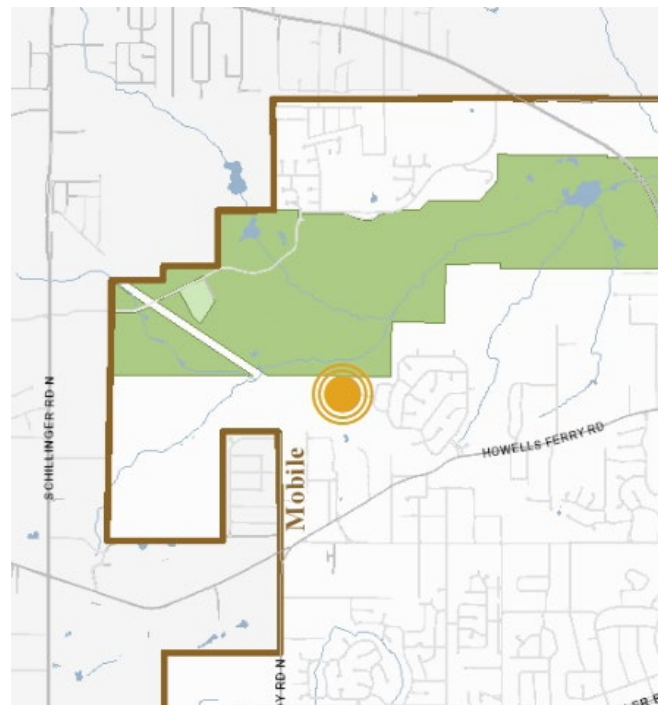
Myland Avenue (Former Police Department Gun Range)

This would be a multi-phase project that would involve the following steps:

1. Perform an updated Phase I/Phase II environmental engineering study to obtain updated data and analytical testing on the out-of-date 2013 Brownfield study.
2. Develop construction plans implementing recommendations in Phase I/Phase II plan for the site.
3. Construct site stabilization and recommendations from the updated environmental study from construction plans.

Possible future use includes a public works/City facility in the northwest area but is limited by a railroad track crossing and existing dirt access road that does not lend itself to easy public accessibility.

Council District	7
Desired Start Year	2024
Estimated Cost	\$1,250,000





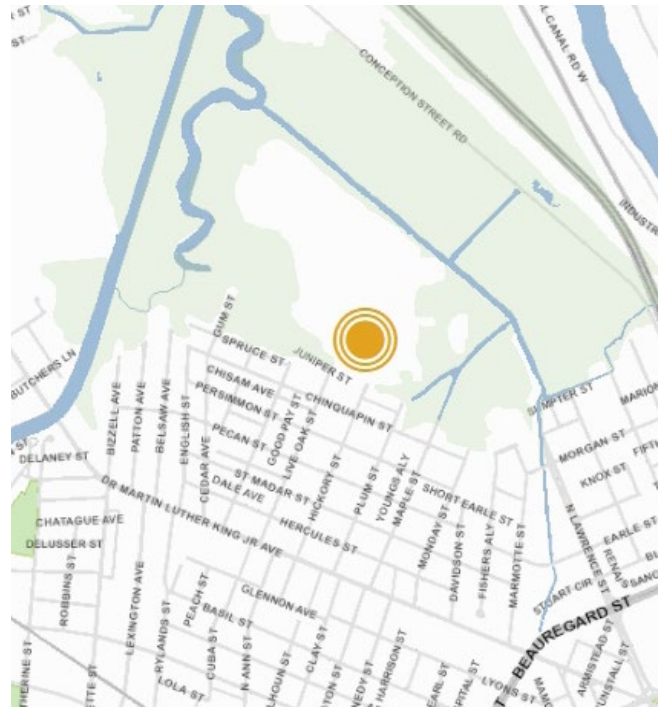
HIGH PRIORITY

Hickory Street Landfill Study

The existing Hickory Street landfill is upstream of “the Plug,” sits on the banks of Three Mile Creek and is in close proximity to other planned Three Mile Creek projects. A Hickory Street landfill project would be multi-phased and consist of:

1. Assessing the landfill existing infrastructure (existing cap, possible new filter fabric, drainage, etc. based on engineer's recommendations),
2. Studying the potential for possible future use(s) and possible purchase of property, and
3. Construction

Council District	2
Desired Start Year	2022
Estimated Cost	\$3,375,000

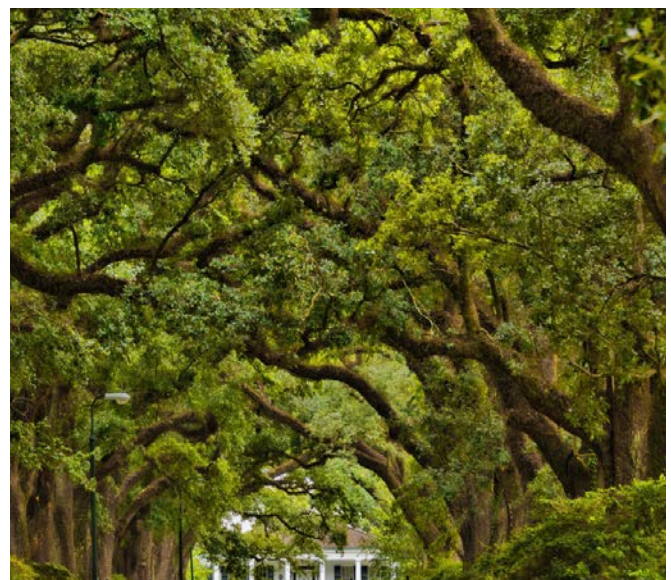


LOWER PRIORITY (IMPORTANT, BUT MORE FLEXIBLE ON START YEAR)

Citywide Tree Inventory

Perform a comprehensive GIS-based inventory of city-maintained trees, planting sites, and stumps located along public rights-of-way. Will allow proactive management of urban tree canopy by determining the number, location and condition of trees and identifying those that pose a hazard to people/property. This work is critical for risk management, improving the quality and value of neighborhoods, and for environmental resiliency.

Council District	All
Desired Start Year	2022
Estimated Cost	\$600,000





CITY FACILITIES



“Good stewardship of public facilities and efficient operation of public services are essential to the health of Mobile. [The City should]: 1) fund the maintenance of existing facilities; 2) Consolidate and dispose of underutilized properties; and 3) create new quality services and facilities where they are needed.”

- Map for Mobile



PROGRAM OVERVIEW

The City Facilities program incorporates the following types of capital projects:

- › New Buildings
- › Building Renovation
- › Site work
- › Facility Assessments and Space Utilization Studies
- › Facility Development or Rehabilitation
- › Accessibility Improvements (Americans with Disabilities Act)
- › Energy Management
- › Property Acquisitions
- › Construction Administration

The Real Estate and Asset Management Division is responsible for budgeting, scheduling, project scope development and construction oversight on major renovations and new construction projects for all City buildings except those in the parks system. Facilities that are recreation-oriented are the responsibility of the Parks and Recreation department and are included within Parks and Recreation program of the CIP.

Relevant policies from Map for Mobile for City Facilities and Services

- › **Prioritize deferred maintenance**
- › **Limit expansion of city services into remote areas, and instead concentrate on maintaining existing infrastructure**
- › **Focus on higher density and compactness to enhance service levels**
- › **Plan for new investments to accommodate future growth and demographics changes**
- › **Improve access to community facilities, both physically and virtually**
- › **Support services and facilities as needed and determined in neighborhood level assessments and plans**

Program Formulation

The 2022-2026 City Facilities Program continues a focus begun in 2016 to address a backlog of deferred maintenance of public facilities. It is intended to prioritize repairs and renovations that ensure safety of the public and employees, bring facilities into or maintain compliance with all applicable codes, decrease operation or maintenance costs, increase the efficient use of existing space, or extend the useful life of City-owned buildings.

The current program allocates funding amounts within each City Council district for maintenance of City Facilities. Specific projects in each district will be primarily based on a study of City facilities and real estate holdings completed in 2018 that:

- › Assessed of the condition of all City facilities
- › Determined current and deferred maintenance cost and replacement value
- › Prioritized assets and maintenance needs
- › Developed of strategic plan for asset management, (including recommendations to prioritize maintenance, consolidation, and disposition)

That study identified over \$85 million in deferred maintenance needs across the city — a figure that grows annually. It is estimated that \$12 million would need to be allocated to facility maintenance to begin reducing this backlog. The study recommended that the city:

- › **Prioritize deferred maintenance for critical city facilities and increase funding levels for maintenance overall**
- › **Seek opportunities to consolidate facilities to reduce costs**
- › **Dispose of (sell) properties that are underutilized or not essential**

Like other CIP programs, specific potential projects are scored based on a framework described in the Introduction Chapter and then evaluated by staff and elected leaders considering funding availability, opportunities for collaboration, and other factors.

In addition to maintenance, the program includes several new city facilities that address longer-term goals and strategic priorities. These projects are generally funded through multiple sources.



CITY FACILITIES PROGRAM SUMMARY

Funded, partially funded, or anticipated funding

Project ID	Project Name	Council District	Estimated Start-end Years	Estimated Total Cost	Past Funding Through 2021	2022-2026 Funding (All Sources)
2021-F-001	Africatown Welcome Center	2	2021-2024	\$3,200,000	\$3,200,000	-
2021-F-002	Convention Center Exterior Waterproofing	2	2021-2022	\$1,000,000	\$495,000	-
2021-F-003	Convention Center Mechanical Upgrades	2	2021-2022	\$1,182,000	\$1,182,000	-
2021-F-004	Convention Center LED Lighting Upgrades	2	2021-2022	\$196,750	\$196,750	-
2021-F-005	Convention Center Lighting Controls Replacement	2	2021-2022	\$399,366	\$399,366	-
2021-F-006	Convention Center Marquee Information Boards Replacement	2	2021-2022	\$385,000	\$385,000	-
2022-F-007	Convention Center Roof Replacement	2	2023-2023	\$1,100,000	-	\$1,100,000
2021-F-008	Convention Center Flooring Replacement	2	2022-2023	\$258,500	\$258,000	-
2021-F-009	Convention Center Interior Renovation	2	2022-2023	\$1,290,000	\$1,290,000	-
2022-F-010	Government Plaza: Flooring Replacements (Legal Department)	2	2021-2023	\$85,750	\$85,750	-
2021-F-011	Convention Center Expansion Joints	2	2023-2024	\$473,000	-	\$473,000
2022-F-012	Hurtel Armory Interior Renovation	-	2021-2022	\$1,500,000	\$1,500,000	-
2021-F-013	History Museum of Mobile – Window and Trim Repairs	-	2022-2023	\$560,000	\$360,000	\$200,000
2021-F-014	Mobile Police Department - Training Facility (850 St. Anthony)	-	2021-2022	\$39,000	\$39,000	-
2021-F-015	Main Library Exterior Stucco Repairs	-	2022-2023	\$200,000	\$200,000	-
	Toulminville Fire Station	2	2023-2024	\$3,500,000	-	\$3,150,000
2021-F-016	Canal Street Brick Wall Repairs	2	2021-2022	\$165,000	\$165,000	-
	Fire Station 19 McCosker	4	2024-2025	\$3,500,000	-	\$3,200,000
2021-F-017	Tennis Center Cameras	7	2021-2022	\$250,000	\$95,000	-
2022-F-018	Botanical Gardens	7	2022-2022	\$150,000	-	\$150,000
2021-F-020	Fueling Station Dispenser Upgrades	2	2022-2022	\$650,000	-	\$650,000
2021-F-021	Litter and Recycling Office Relocation	-	2022-2023	\$117,000	\$117,000	-
CITY FACILITIES PROJECTS FUNDING TOTAL				\$20,201,366	\$9,967,866	\$8,923,000
FUND-F-Repairs	Urgent Facilities Maintenance	all	2022-2026			\$3,575,000
CITY FACILITIES FUNDING TOTAL						\$12,498,000



CITY FACILITIES PROGRAM SUMMARY (CONTINUED)

Unfunded (seeking funds)

Project Name	Council District	Desired Start Year(s)	Estimated Cost (2022-2026)
GulfQuest / Cruise Terminal Dock Improvements	2	2022	Unknown
Cruise Terminal Fixed Gangway Repairs	2	2023	Unknown
Convention Center Plumbing at Parking Garage	2	2024	Unknown
Saenger Theatre Exterior Repairs and Improvements	2	2022	Unknown
Public Services Facility Repairs	-	2022	Unknown
Fire Department Central Supply Emergency Generator	-	-	\$160,000
Springhill Library Interior Renovations	7	2023	\$600,000
Langan Park Amphitheater Renovation	7	2024	\$1,250,000
New Animal Shelter	3	2023	Unknown
Senior Center	7	-	\$1,500,000
Copeland Cox Tennis Center Expansion	7	-	\$19,000,000



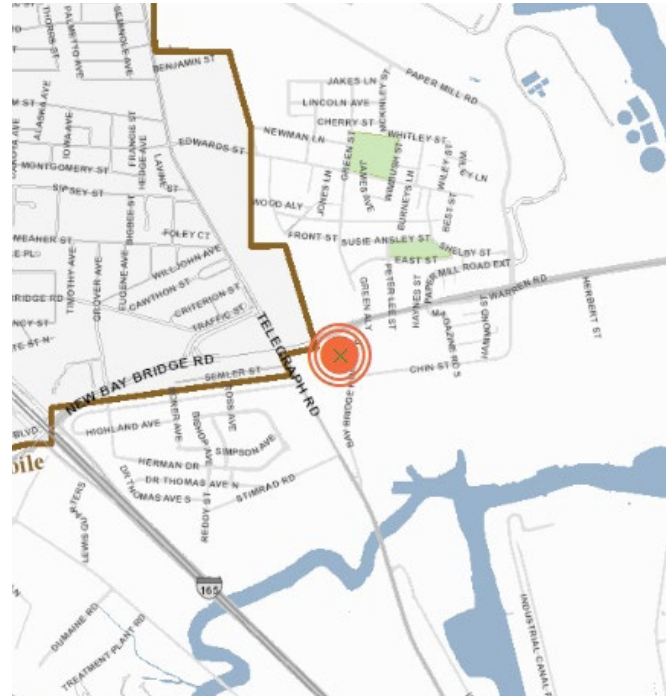


2021-F-001

Africatown Welcome Center

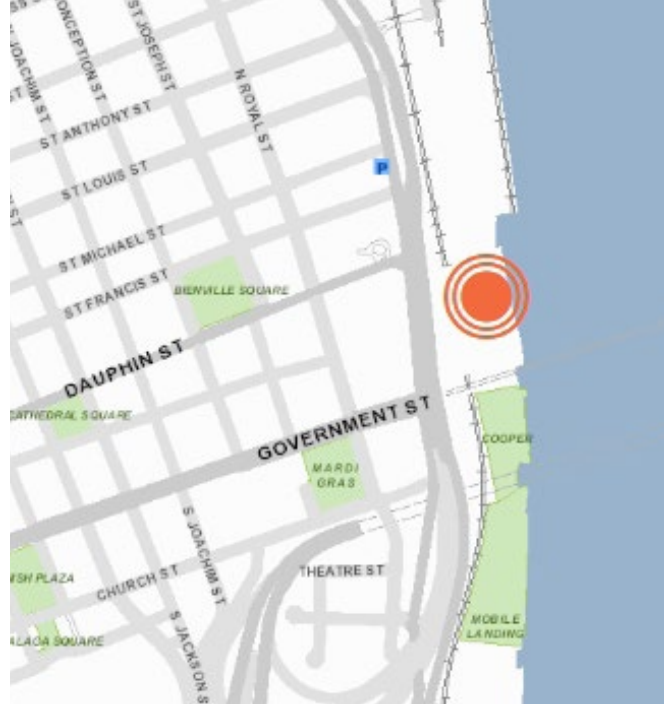
The Africatown Welcome Center will be a public facility dedicated to the promotion of the Africatown community's cultural heritage, with information for tourists and locals. It will be a central hub for a planned heritage tourism program, the Africatown Welcome Center will be a public facility dedicated to the promotion of the Africatown community's cultural heritage, with information for tourists and locals and a strategic community destination, linking various community development initiatives and historical sites.

Council District	2
Status	Funded
Target Start / End Year	2021 · 2024



Current views of the site for the Africatown Welcome Center.

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	RESTORE	\$3,200,000	-	-	-	-	-	\$3,200,000
\$3,200,000	TOTAL	\$3,200,000	-	-	-	-	-	\$3,200,000



2021-F-002

Convention Center Exterior Waterproofing

This project will replace sealant, clean, re-paint, and perform misc. waterproofing repairs to the exterior of the Arthur R. Outlaw Convention Center.

Council District	2
Status	Partially Funded
Target Start / End Year	2021 - 2022

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CCC	\$495,000	-	-	-	-	-	\$495,000
\$1,000,000	TOTAL	\$495,000	-	-	-	-	-	\$495,000

2021-F-003

Convention Center Mechanical Upgrades

This project will replace chillers and associated pumps, boilers, air handling Units and other misc. HVAC equipment and upgrade controls at the Convention Center.

Council District	2
Status	Funded
Target Start / End Year	2021 - 2022

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CCC	\$1,182,000	-	-	-	-	-	\$1,182,000
\$1,182,000	TOTAL	\$1,182,000	-	-	-	-	-	\$1,182,000



2021-F-004

Convention Center LED Lighting Upgrades

This project will replace LED lighting in exhibition halls and other areas at the Convention Center.

Council District	2
Status	Funded
Target Start / End Year	2021 - 2022

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CCC	\$196,750	-	-	-	-	-	\$196,750
\$196,750	TOTAL	\$196,750	-	-	-	-	-	\$196,750

2021-F-005

Convention Center Lighting Controls Replacement

This work will replace the lighting controls at the Convention Center.

Council District	2
Status	Funded
Target Start / End Year	2021 - 2022

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CCC	\$399,366	-	-	-	-	-	\$399,366
\$399,366	TOTAL	\$399,366	-	-	-	-	-	\$399,366

2021-F-006

Convention Center Marquee Information Boards Replacement

This work will replace the LED display board and the sign board at the Convention Center.

Council District	2
Status	Funded
Target Start / End Year	2021 - 2022

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CCC	\$385,000	-	-	-	-	-	\$385,000
\$385,000	TOTAL	\$385,000	-	-	-	-	-	\$385,000

2022-F-007

Convention Center Roof Replacement

This project will replace the existing standing seam metal roof over the concourse area at the Convention Center.

Council District	2
Status	Anticipated
Target Start / End Year	2023 - 2023

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CCC	-	\$1,100,000	-	-	-	-	\$1,100,000
\$1,100,000	TOTAL	-	\$1,100,000	-	-	-	-	\$1,100,000



2021-F-008

Convention Center Flooring Replacement

This project will replace existing flooring in the administrative areas and kitchen of the Convention Center.

Council District	2
Status	Funded
Target Start / End Year	2022 - 2023

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CCC	\$258,000	-	-	-	-	-	\$258,000
\$258,500	TOTAL	\$258,000	-	-	-	-	-	\$258,000

2021-F-009

Convention Center Interior Renovation

This project will renovate the ballroom, meeting rooms, and restrooms on the concourse level of the Convention Center.

Council District	2
Status	Funded
Target Start / End Year	2022 - 2023

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CCC	\$1,290,000	-	-	-	-	-	\$1,290,000
\$1,290,000	TOTAL	\$1,290,000	-	-	-	-	-	\$1,290,000

2022-F-010

Convention Center Replace Expansion Joints

This project will replace existing interior expansion joints throughout the Convention Center.

Council District	2
Status	Anticipated
Target Start / End Year	2023 - 2024

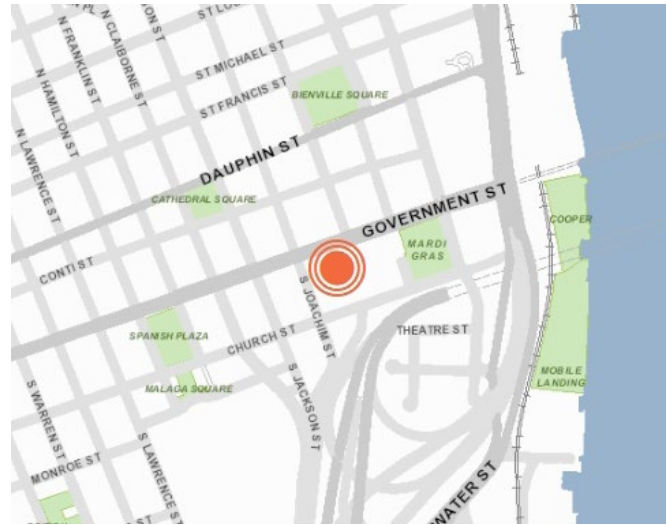
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CCC	-	\$473,000	-	-	-	-	-
\$473,000	TOTAL	-	\$473,000	-	-	-	-	\$473,000



2021-F-011

Government Plaza: Flooring Replacements (Legal Department)

This work will replace carpeting and other flooring surfaces in the Government Plaza Legal Department.



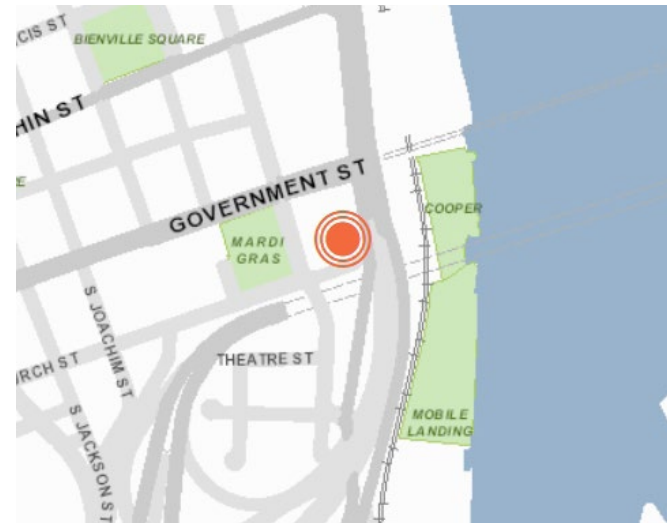
Council District	2
Status	Funded
Target Start / End Year	2021 - 2022

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	Dep-Legal	\$87,750	-	-	-	-	-	\$85,750
\$85,750	TOTAL	\$87,750	-	-	-	-	-	\$85,750

2022-F-012

History Museum of Mobile - Window and Trim Repairs

This project will repair rotting and damaged wood windows and wood trim and paint on the north elevation of the main building and south annex.



Council District	2
Status	Funded
Target Start / End Year	2022 - 2023

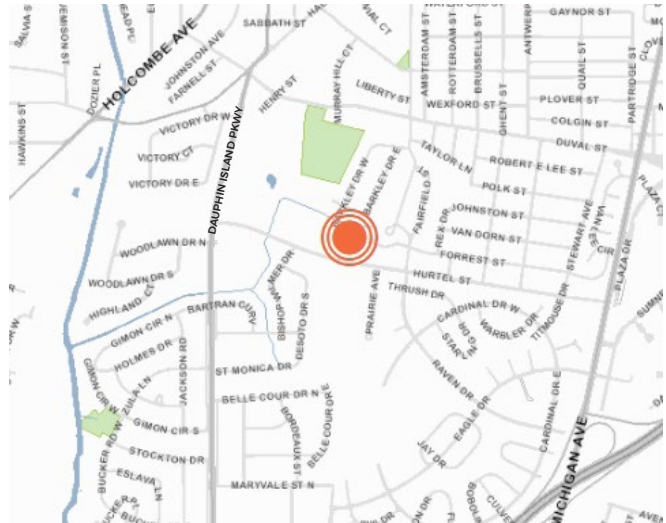
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	TIF	\$360,000	-	-	-	-	-	\$360,000
	CIP	-	\$200,000	-	-	-	-	\$200,000
\$560,000	TOTAL	\$360,000	\$200,000	-	-	-	-	\$560,000



2021-F-013

Hurtel Armory Interior Renovation

This project will renovate Interior spaces of the Main Building at the Hurtel Armory. It will include improving restrooms, installing an elevator, addressing safety issues, and other improvements to bring the facility up to code.



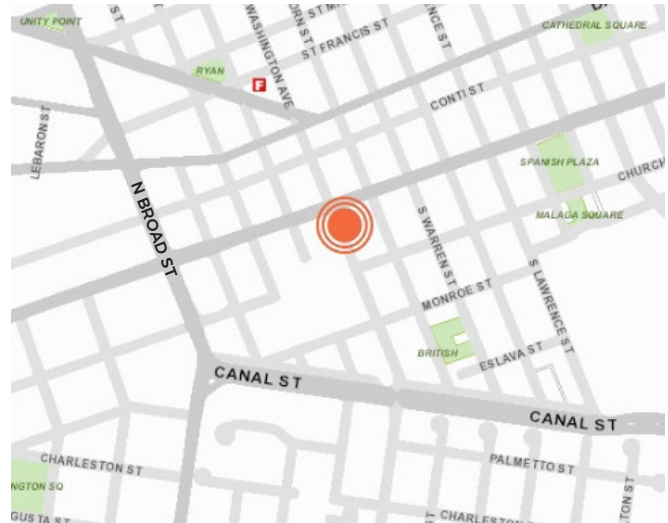
Council District	2
Status	Funded
Target Start / End Year	2021 - 2022

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	MGC	\$1,500,000	-	-	-	-	-	\$1,500,000
\$1,500,000	TOTAL	\$1,500,000	-	-	-	-	-	\$1,500,000

2021-F-014

Main Library Exterior Stucco Repairs

This project involves repairing exterior stucco and repainting.



Council District	2
Status	Funded
Target Start / End Year	2022-2023

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	TIF	\$200,000	-	-	-	-	-	\$200,000
\$200,000	TOTAL	\$200,000	-	-	-	-	-	\$200,000

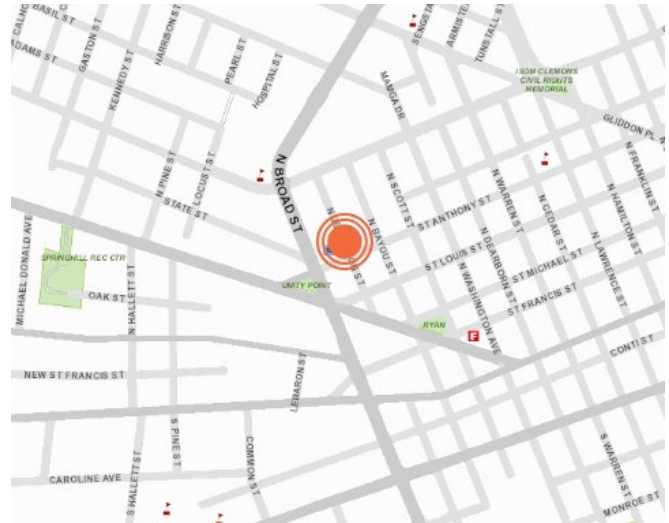


2021-F-015

Mobile Police Department - Training Facility (850 St. Anthony)

This work involves two projects. The first will install code compliant hardware for exits to the facility.

A separate contract will “soft wash” the exterior of the building, retaining walls, and some walks.



Council District	2
Status	Funded
Target Start / End Year	2021 - 2022

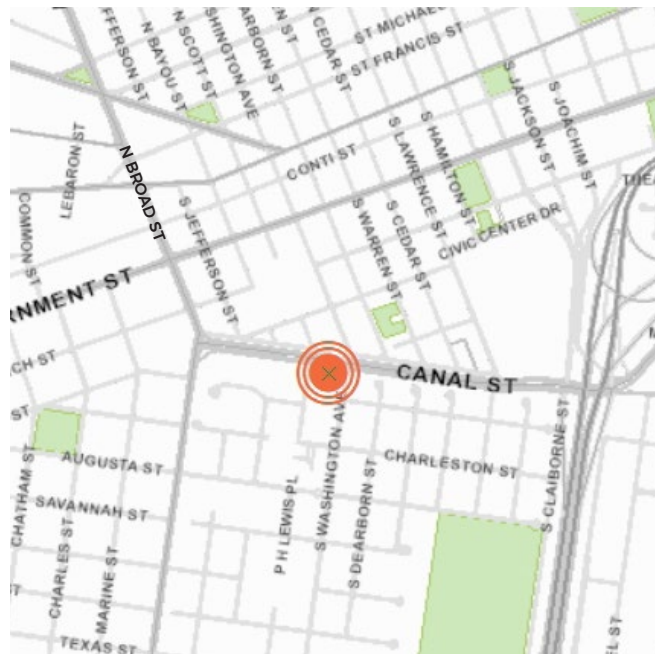
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	PFIF	\$30,000	-	-	-	-	-	\$30,000
	PFIF	\$9,000	-	-	-	-	-	\$9,000
\$39,000	TOTAL	\$39,000	-	-	-	-	-	\$39,000

2021-F-016

Canal Street Brick Wall Repairs

This project will replace sections of the brick privacy wall along Canal Street and Washington Avenue and the interstate access road that was damaged by the recent removal of nearby trees and roots.

Council District	2
Status	Funded
Target Start / End Year	2021 - 2022

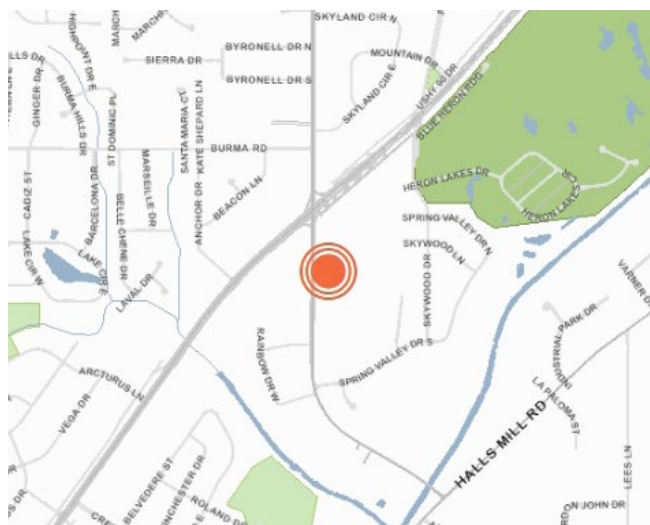


Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	PFIF	\$165,000	-	-	-	-	-	\$165,000
\$165,000	TOTAL	\$165,000	-	-	-	-	-	\$165,000



Fire Station 19 McCosker

This project will design and construct a new fire station to replace an existing fire station.

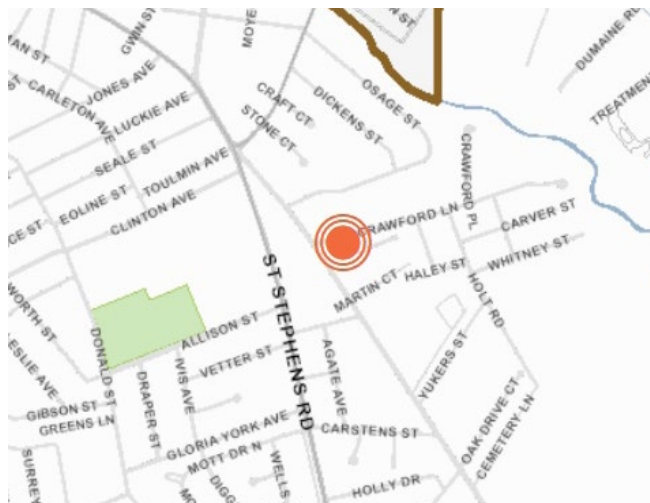


Council District	4
Status	Anticipated · Additional funding may be required
Target Start / End Year	2024 · 2025

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	-	-	\$200,000	\$3,000,000	-	\$3,200,000
\$3,500,000	TOTAL	0	-	-	\$200,000	\$3,000,000	-	\$3,200,000

Toulminville Fire Station

This project will design and construct a new fire station to replace an existing fire station.



Council District	2
Status	Anticipated · Additional funding may be required
Target Start / End Year	2023 · 2024

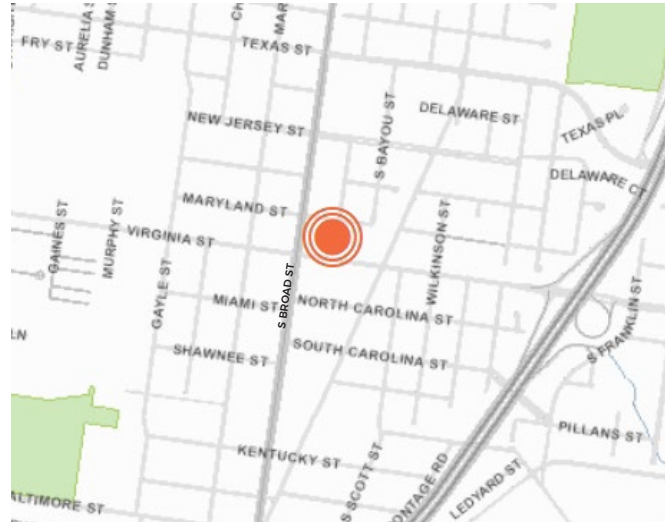
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	-	\$150,000	\$3,000,000	-	-	\$3,150,000
\$3,500,000	TOTAL	0	-	\$150,000	\$3,000,000	-	-	\$3,150,000



2022-F-018

Fueling Station Dispenser Upgrades

This project will replace aging fueling station tanks and dispensers (some 20+ years old) and associated infrastructure.



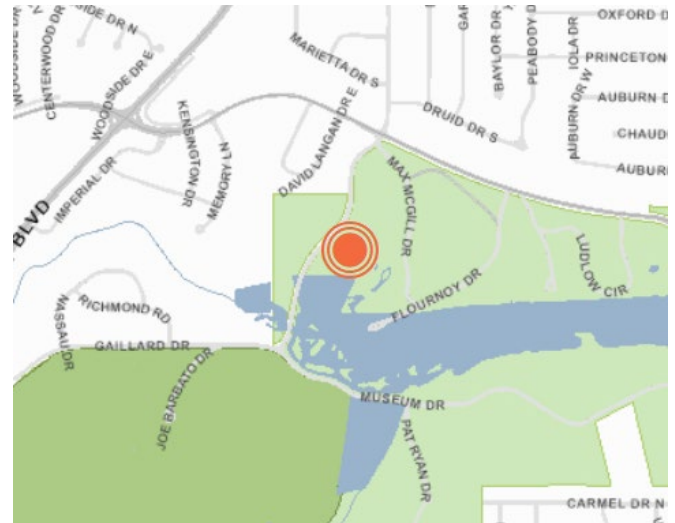
Council District	2
Status	Funded
Target Start / End Year	2022 - 2022

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	MGC	0	\$650,000	-	-	-	-	\$650,000
\$650,000	TOTAL	0	\$650,000	-	-	-	-	\$650,000

2021-F-020

Tennis Center Cameras

This project would install a camera system throughout the tennis center for the purposes of live-streaming lessons and tournaments.



Council District	7
Status	Partially Funded
Target Start / End Year	2021 - 2022

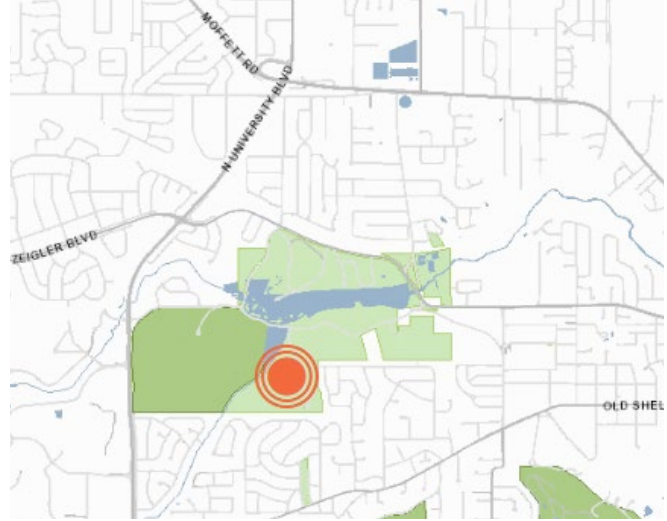
Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	MGC	\$95,000	-	-	-	-	-	\$95,000
\$250,000	TOTAL	\$95,000	-	-	-	-	-	\$95,000



2022-F-019

Botanical Gardens

Performance contract for infrastructure needs at Botanical Gardens. The Botanical Gardens will be performing the work and reporting on how the funds were used to the City.



Council District	7
Status	Funded
Target Start / End Year	2022 - 2022

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	CIP	0	\$150,000	-	-	-	-	\$150,000
\$150,000	TOTAL	0	\$150,000	-	-	-	-	\$150,000

2021-F-021

Litter and Recycling Office Relocation

This project will renovate a portion of an existing City building to accommodate office and warehouse needs of the litter and recycling team. Location is to be determined.



Council District	Undetermined
Status	Funded
Target Start / End Year	2022 - 2023

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					Funding Totals
			2022	2023	2024	2025	2026	
	MGC	\$117,000	-	-	-	-	-	\$117,000
\$117,000	TOTAL	\$117,000	-	-	-	-	-	\$117,000



FUND-F-Repairs

Urgent Facilities Maintenance

This fund is used for work that may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs.

Council District	all
Status	Funded
Target Start / End Year	2022 - 2026

Funding Source	2022-2026 Budget					Funding Totals
	2022	2023	2024	2025	2026	
CIP-1	\$75,000	\$100,000	\$100,000	\$100,000	\$300,000	\$675,000
CIP-2	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$450,000
CIP-3	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$450,000
CIP-4	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
CIP-5	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
CIP-6	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
CIP-7	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
TOTAL	\$575,000	\$700,000	\$700,000	\$700,000	\$900,000	\$3,575,000



UNFUNDED PROJECTS

In addition to the new transformative projects described in the Introduction chapter, the following facilities projects are currently unfunded, but are important to pursue. The City is seeking funding for these projects from various sources.

GulfQuest / Cruise Terminal Dock Improvements

This project will repair the bulkhead and dock adjacent to GulfQuest Maritime Museum and Mobile Cruise Terminal.

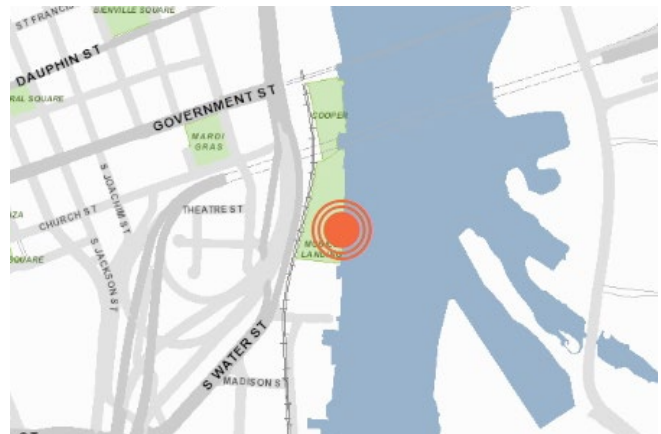
Council District	2
Desired Start Year	2022
Estimated Cost	Undefined



Cruise Terminal Fixed Gangway Repairs

The fixed gangway is settling into the bad soils on the dock and separating from the building, causing issues with doors not being able to shut, cracks opening up in the floor, and roof leaks. This repair needs to happen after the bulkhead is repaired.

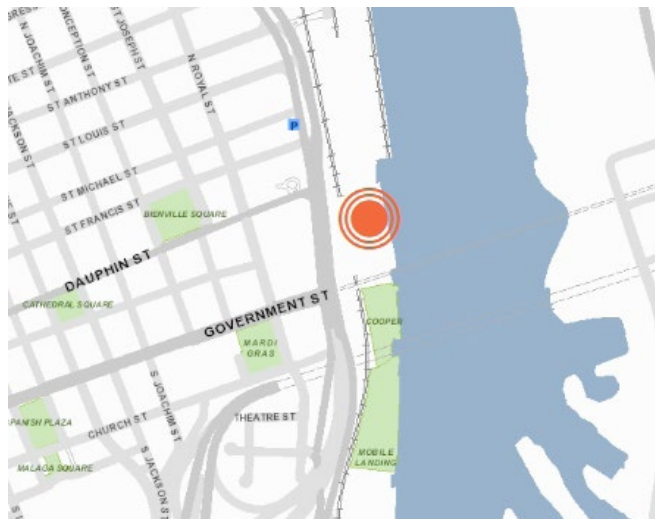
Council District	2
Desired Start Year	2023
Estimated Cost	Undefined



Convention Center Plumbing at Parking Garage

This work will repair or replace exposed sanitary sewer lines located in the parking garage at the Convention Center.

Council District	2
Desired Start Year	2022
Estimated Cost	Undefined
Potential Funding Source(s)	PFIF or CCC

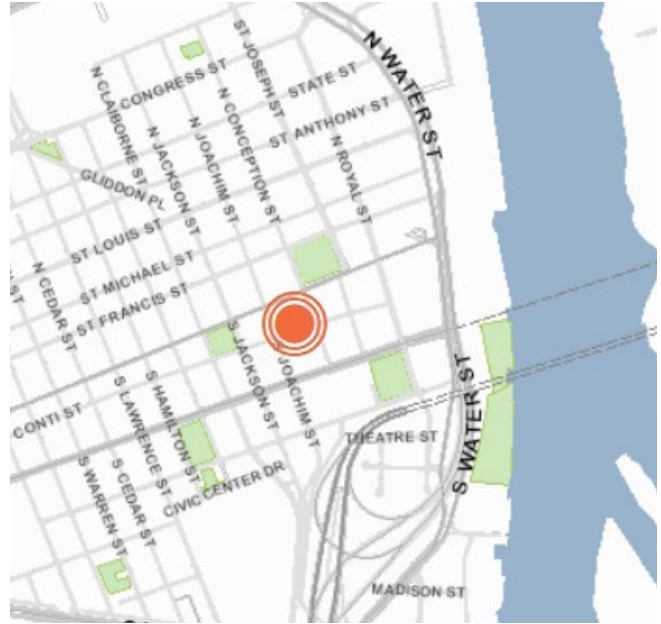




Saenger Theatre Exterior Repairs and Improvements

This project is based on an assessment prepared in December 2019 following the discovery of a mold infestation. Part of the assessment resulted in a project to replace the HVAC and controls system, which is underway. This new project is the second phase, and would correct exterior problems such as replacing roof, repairing leaks in exterior masonry, studying the moisture transfer to the plaster through the solid masonry walls. This project is critical to prevent future mold issues in the facility.

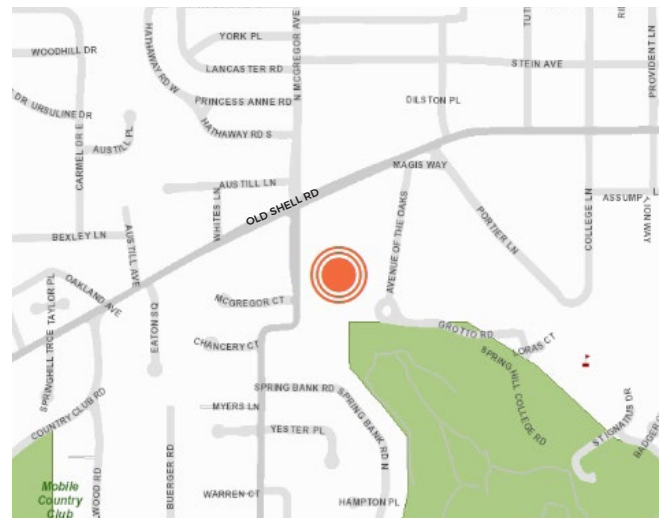
Council District	2
Desired Start Year	2022
Estimated Cost	Undefined



Springhill Library – Interior Renovations

This project will renovate the interior of the Springhill Library (Moorer) Branch. It will include repainting, ceiling repair or replacement, lighting, flooring, and other interior upgrades.

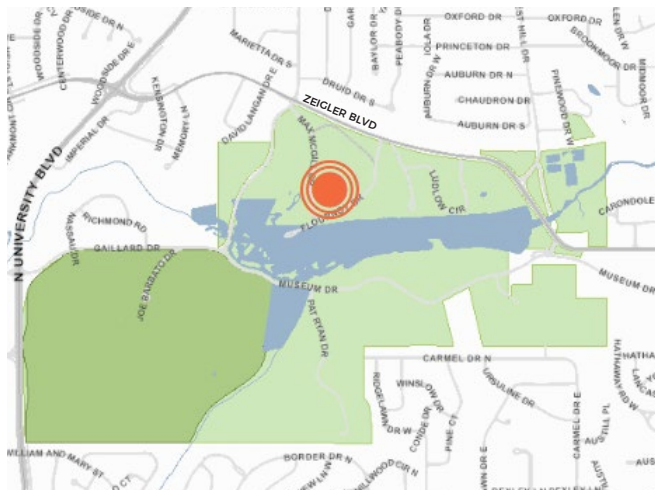
Council District	7
Desired Start Year	2023
Estimated Cost	\$600,000
Potential Funding Source(s)	Library



Langan Park Amphitheater Renovation

This project will improve the amphitheater and replace or repair the existing pavilion and related buildings. It will be coordinated with other planned improvements at Langan Park (see Parks & Greenways).

Council District	7
Desired Start Year	2024
Estimated Cost	1,250,000





Public Services Facility Repairs

This work includes interior painting of walls/trim of multiple public services facilities and walls/trim/floors of Fleet Management facilities (service area/bays, heavy equipment shop, tire shop, body shop, motorcycle shop, and knucklebroom shop).

Council District	Unknown
Desired Start Year	2022
Estimated Cost	Undefined

Fire Department Central Supply Emergency Generator

Provide an emergency generator.

Council District	
Desired Start Year	Unknown
Estimated Cost	\$160,000
Potential Funding Source(s)	MFRD

New Animal Shelter

This project will provide new modern facility for the Animal Services Department. It may also include kennels for the Mobile Police Department.

Council District	3
Desired Start Year	2023
Estimated Cost	Undefined

Senior Center

Create a new Senior Community Center in District 7 where older adults can congregate to fulfill many of their social, physical, emotional, and intellectual needs.

Council District	7
Desired Start Year	Undefined
Estimated Cost	\$1,500,000

Copeland Cox Tennis Center Expansion

This project would include the construction of 12 indoor and 26 outdoor tennis courts, along with accessory buildings. The expansion would increase the amount of tournaments available to Mobile, allow the allow the United States Tennis Association to guarantee events directed to Mobile for a minimum of 5 years, and would provide an estimated \$20 million per year increase in economic impact.

Council District	7
Desired Start Year	Undefined
Estimated Cost	\$19,000,000

CITY OF MOBILE

CAPITAL IMPROVEMENT PLAN

2022-2026



For questions about this document contact:

Jasmine Washington, CCT, CAPM
CIP Project Manager
Programs & Project Management

For more information visit

www.mapformobile.org/cip