

CITY OF MOBILE

CAPITAL IMPROVEMENT PLAN

2025-2029



Message from the Mayor

Dear Citizens of Mobile,

I am excited to present the 2025-2029 Capital Improvement Plan (CIP) — a comprehensive roadmap that outlines the City of Mobile’s upcoming projects and infrastructure priorities over the next five years.

Since 2022, the City of Mobile has released a detailed and transparent CIP plan, which helps the administration and members of the Mobile City Council prioritize projects that will have the greatest impact on citizens. From street and sidewalk improvements to facility upgrades and environmental preservation, the projects outlined in this plan will directly enhance Mobilians’ quality of life and the services they receive from our various departments.

This plan is a testament to the incredible progress our staff makes year in and year out, and it is also a feat of hard work itself. Planning, organizing, and creating this annual document requires extensive collaboration across multiple city departments and with the members of the City Council. To our Programs and Project Management Team and everyone else involved in this effort, THANK YOU!

As we worked to update the five-year CIP plan, I found myself reflecting on the incredible progress that has been made over the last decade. When I took office in 2013, Mobile faced a significant backlog of deferred maintenance, with aging roads, sidewalks, parks, and public facilities in desperate need of attention. In 2015, we launched the first CIP program — driven by a dedicated penny sales tax — with the goal of systematically investing in infrastructure across all seven City Council districts.

What started as a \$3 million annual investment per council district has grown to \$4 million annually, allowing us to fund a wider array of projects that have enhanced neighborhoods, improved mobility, and driven economic growth. These projects have been led by our staff but prioritized and shaped by input from each member of the City Council and the citizens of their districts. It is a true success story.

Over the past ten years, this program has resulted in \$600 million being invested into infrastructure and public assets across the city — investments that have improved Mobilians’ quality of life and positioned our city for long-term success. The CIP program has been a catalyst for transformative change. Having a dedicated funding source for infrastructure improvements has helped us leverage millions of dollars in grant funding for projects like the Broad Street Revitalization and the Three Mile Creek Greenway Trail.

As you will see throughout this plan, many gains have been made over the last decade, and we are poised to continue making generational investments in Mobile’s infrastructure and public spaces. The future of our city is bright, and it has been a true privilege to be a part of Mobile’s growth and development over the last 12 years. As I prepare to end my tenure as your mayor, it is great to see that the city is on track to continue that progress.

Thank you for the opportunity to serve, and God bless the City of Mobile.

Sincerely,



Sandy Stimpson

108th Mayor of Mobile

Message from the Executive Director of Engineering and Infrastructure

The 2025–2029 Capital Improvement Plan represents a significant milestone in the City of Mobile’s ongoing commitment to maintain and strengthen the foundation of our city—its infrastructure. As we present this updated five-year plan, I want to recognize the collective effort of the many departments, partners, and individuals who made it possible.

Over the past decade, we’ve seen firsthand how strategic capital investment can transform neighborhoods, support economic growth, and improve quality of life for residents in all parts of Mobile. From streets and drainage to parks and public facilities, we’ve delivered hundreds of projects—each one a step toward a safer, more resilient, and more connected city.

This latest plan builds on that momentum. Guided by long-range planning tools, engineering assessments, and community input, the 2025–2029 CIP lays out a roadmap of infrastructure priorities that are not only necessary, but visionary. These projects reflect the needs and goals of our residents while supporting Mobile’s continued growth and evolution.

As we continue to face rising construction costs and workforce challenges, we remain focused on delivering quality improvements in a fiscally responsible and sustainable way.

This plan includes transformational investments like the continued redevelopment of Broad Street, improvements to regional stormwater systems, the expansion of waterfront access, and critical facility maintenance upgrades. It also maintains our commitment to equitable investment across all Council Districts through the CIP funding structure.

I’m proud of the Engineering & Infrastructure team and their work across multiple disciplines—surveying, design, construction management, asset planning, and more. I also want to thank our colleagues in Public Works, Finance, Grants, Build Mobile, Procurement, Legal, and each employee that helps carry projects from concept to completion. Capital improvement is a team effort, and Mobile is fortunate to have such a committed and capable team in place.

Most importantly, thank you to the residents of Mobile. Your support, engagement, and advocacy continue to shape how and where we invest. This plan is not only about concrete and asphalt—it’s about people, places, and the shared future we’re building together.

We invite you to explore the plan and stay involved. With the right planning, persistence, and partnerships, we will continue to deliver projects that serve Mobile well for generations to come.

Sincerely,

Nick Amberger, P.E.

Executive Director of Engineering & Infrastructure City of Mobile

This plan was prepared by the City of Mobile's Programs and Project Management Department with the input and guidance of various other City departments and our elected officials.

ACKNOWLEDGMENTS

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INTRODUCTION

The Capital Improvement Plan (CIP) outlines the City's future investments in infrastructure and public facilities that are planned over a five-year period. These investments will address critical infrastructure needs, support community priorities, and reflect the vision described in the Map for Mobile, our comprehensive plan.

The projects implemented through this CIP address streets, sidewalks, lighting, parks, public buildings, stormwater systems, and many other improvements that will make Mobile a more desirable place to live, work, and invest. The CIP also reflects the City's commitment to sound management of resources, equitable and transparent decision-making, and public understanding of long-term infrastructure planning.

CIP BACKGROUND

Following the adoption of Map for Mobile, the City initiated a Capital Improvement Plan (CIP) to address a backlog and growing concern of neglected infrastructure. With renewal of a one-percent sales tax, the City positioned itself to begin addressing an estimated \$250 million in maintenance needs by defining a capital program for the next three years. The 2016-2018 CIP prioritized projects based on the input from citizens, professional staff, and elected officials to ensure investments aligned with community needs. It was primarily funded by an allocation of \$21 million per year from the one-percent sales tax renewal. That \$63 million of additional funding over three years was greater than the funding from all sources over the previous five years combined (see facing page). The combined three-year program provided a total of \$106 million to repair, replace, and rebuild infrastructure across Mobile.

The 2016-2018 CIP provided a strong foundation for a robust, longer-range capital program. In 2019, the CIP allocation was increased to \$25 million per year from the one-percent sales tax. In addition, a stormwater fee adopted in 2018 provided a new revenue source beginning in 2019. In 2020, these

sources combined with several major State and Federal grant awards, including the RESTORE Act, which helped the City make progress on multiple long-envisioned transformative projects.

In 2021, the City created its first five-year program (2022-2026) that considers infrastructure projects funded from various sources. The five-year approach helps the City more efficiently use its resources and provide a more predictable path to achieving its long-term goals.

The CIP addresses both practical needs such as maintenance and improvements for safe, reliable, and efficient infrastructure, and includes transformative projects that reflect aspects of the community's long-term vision and will improve the City's quality of life. It defines hundreds of projects that collectively address improvements throughout our City. The projects were selected and prioritized based on needs assessments, formal evaluation criteria, input of professional staff, and feedback from elected officials. These projects are grouped into one of four program elements. The CIP will be reviewed annually to update short-term funding amounts based on the status of various projects and emerging needs.

NEW FOR 2025

Expanding the use of capital funds and leveraging outside funding

As the Capital Improvement Plan enters its second decade, the City of Mobile continues to evolve how it uses capital funds—making strategic investments that maximize impact and stretch taxpayer dollars.

What began in 2015 as a \$3 million annual allocation per district has grown to \$4 million per district, allowing for more ambitious projects and deeper investment in local infrastructure. This growth reflects not just increased funding, but also smarter funding—driven by strategic partnerships and a long-term vision.

Mobile has worked diligently to leverage local dollars to attract outside investment, partnering with organizations such as ALDOT, the University of South Alabama, MAWSS, and Mobile County among others to deliver transformative projects. In some cases, the city receives funds from these entities and manages shared projects, while in other cases, the City provides a funding contribution to support a project led by the other entity. Either way, these partnerships improve facilities and infrastructure that benefit all Mobilians.

A key innovation in this year's plan is the creation of the Capital Cooperative District—a new revitalization fund supported by surplus capital dollars. This fund will be dedicated to neighborhood revitalization and housing improvements, providing a flexible tool for addressing quality-of-life challenges across the city. It reflects a growing focus on equity and sustainability in how the City uses its capital resources.

Through expanded partnerships and smarter deployment of funds, the City is ensuring the CIP remains a powerful engine for progress—delivering not just projects, but meaningful change in communities across Mobile.

Continuing to elevate economic development

The new projects and updates within this 2025-2029 CIP focus on investments that together help elevate Mobile as a destination for residents, visitors, and employers, and in-turn grow the City's economy.

For example, the redevelopment of the Mobile Civic Center reflects a plan to create a state-of-the-art event venue designed to support current Mardi Gras traditions while being capable of bringing in major entertainment events that were not previously possible with the current Civic Center. The redevelopment plan recognizes that over the long-term, creating a new facility (rather than renovating) provides the City with the greatest value for its investment.

The City is also beginning to implement its master plan for Brookley By The Bay, completed last year. This new bay-front park will be an integral part of Mobile's continued growth. It will provide waterfront access to its residents, showcase to some of the City's most cherished natural resources, and be a recreational area unlike any in the region.

Mobile's Downtown Waterfront Revitalization effort will remake public spaces around the convention center and Cooper Riverside Park. It will create opportunities for new private development and make the area more inviting to visitors.

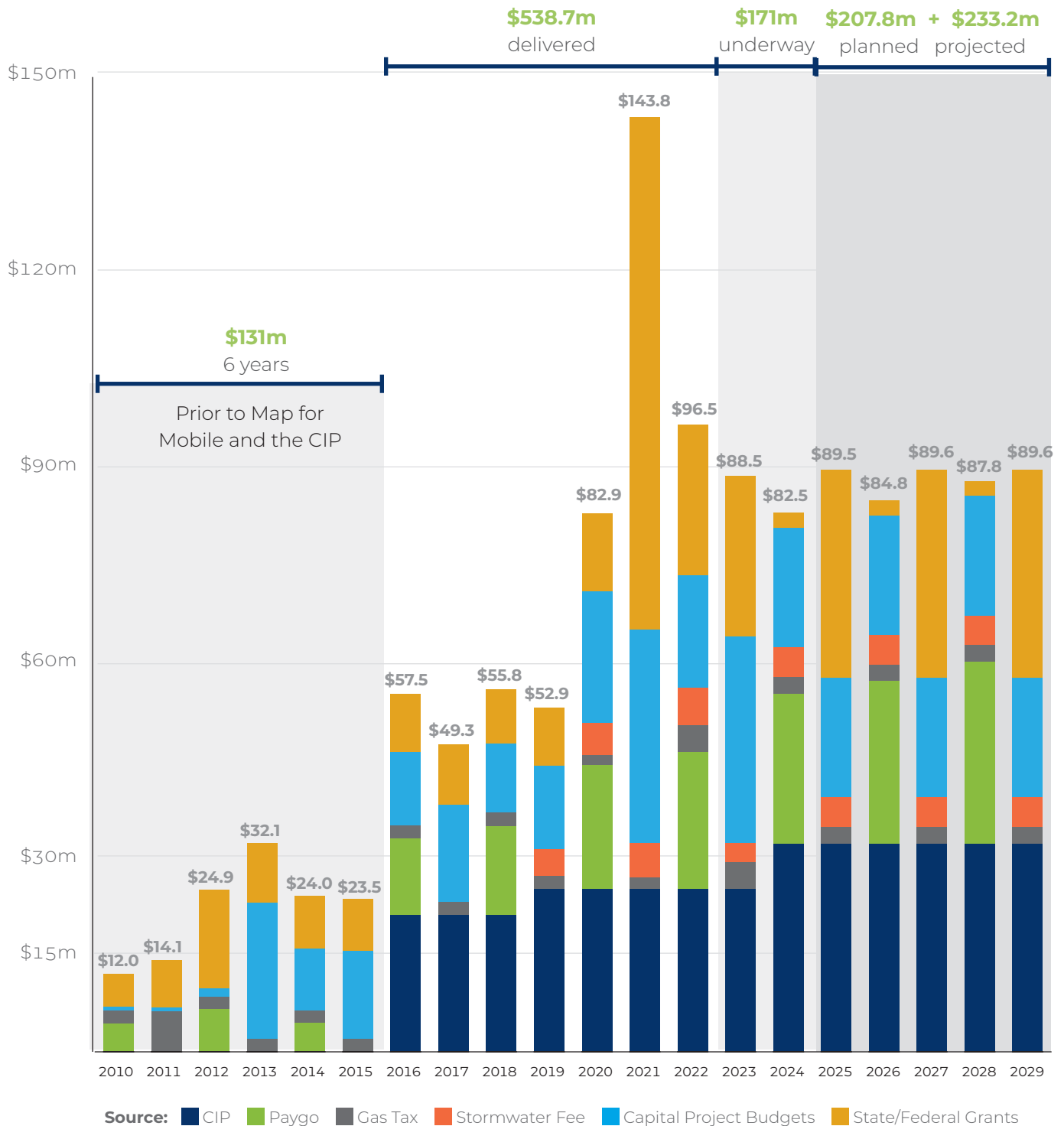
The City is moving forward with plans to construct the Africatown Welcome Center, a public facility dedicated to the promote the Africatown community's cultural heritage, with information for tourists and locals. The Africatown Landing project would provide direct water access to the neighborhood. These tourism opportunities should bring more investment into the neighborhood.

In a similar way, the next phase of the Broad Street redevelopment project will provide much-needed infrastructure investment and improve safety along a corridor that connects several historically significant African American neighborhoods

In addition to these examples, the City is supporting partner projects such as the I-10 bridge reconstruction (ALDOT) and airport relocation (MAA), that help better connect Mobile to the region and beyond.

CAPITAL IMPROVEMENTS FUNDING (HISTORY AND PROJECTIONS)

The CIP is primarily supported by a one percent sales tax that was designated for capital projects beginning in 2016 and now allocates \$25 million per year. Other sources include the County's pay-as-you-go program, gas tax, and State/Federal grants. This chart depicts the past and projected future spending on City infrastructure from 2010-2029.



PROGRAM OBJECTIVES (THE NEED FOR A CIP)

The following objectives define some of the many reasons for formalizing this five-year CIP.

1. Implement strategic priorities and long-range plans

The CIP is one of the key methods for implementing the City's long-range plans through physical projects. The five-year CIP should function as the mid-range capital plan; the first three-years as a more exact program; and the first year as the Administration's capital budget proposal.

The CIP reflects Map for Mobile, the City's comprehensive plan, which defines principles, goals, and actions for long-term revitalization and growth; other long-range plans such as The Future Land Use Plan and Major Streets Plan, that define the intended character and priorities for future development; and various master plans and area plans such as "A New Plan for Mobile" (2012) that identify projects for various locations.

Specifically the CIP supports:

- › Improving the quality of our built environment and focusing development in priority areas
- › Increasing transportation options, decreasing congestion, and enhancing mobility and connectivity for all users
- › Strengthening our neighborhoods
- › Growing our economy and population
- › Conserving and respecting our natural resources
- › Promoting coordination and collaboration within the City government and with outside entities.

2. Protect public health and safety

Public health and safety involve the prevention of and protection from an unreasonable exposure to dangerous or life threatening situations and events. The CIP reflects the City's effort to satisfy public health and safety related needs and concerns.

3. Promote growth opportunities

The CIP investments consider opportunities to create catalysts for private development that could bring new housing, businesses, and jobs to Mobile. These investments also create conditions for successful future public services or infrastructure projects that may not be viable today.

4. Create new community amenities

If Mobile is to grow its population and economy, and improve quality of life, it must address more than maintenance of facilities and infrastructure. It must also implement strategic transformative projects that have broad community benefit and make our City a more attractive place to live, visit, conduct business, and invest. The CIP contains several transformative projects.

5. Promote long-term fiscal sustainability

The relationships among funding sources for capital improvements, the City's growth policies, and its operating budget are critical to the City's fiscal health. To ensure the long-range economic stability, the City should:

- › Maintain the one-percent sales tax for capital improvement programming.
- › Maintain annual debt service payments consistent with anticipated revenues.
- › Maintain a financial position that will continue to improve the City's ability to attract investment.
- › Expand revenue by increasing economic activity and property values through focused projects and programs in existing centers and corridors while considering potentially beneficial annexation opportunities.

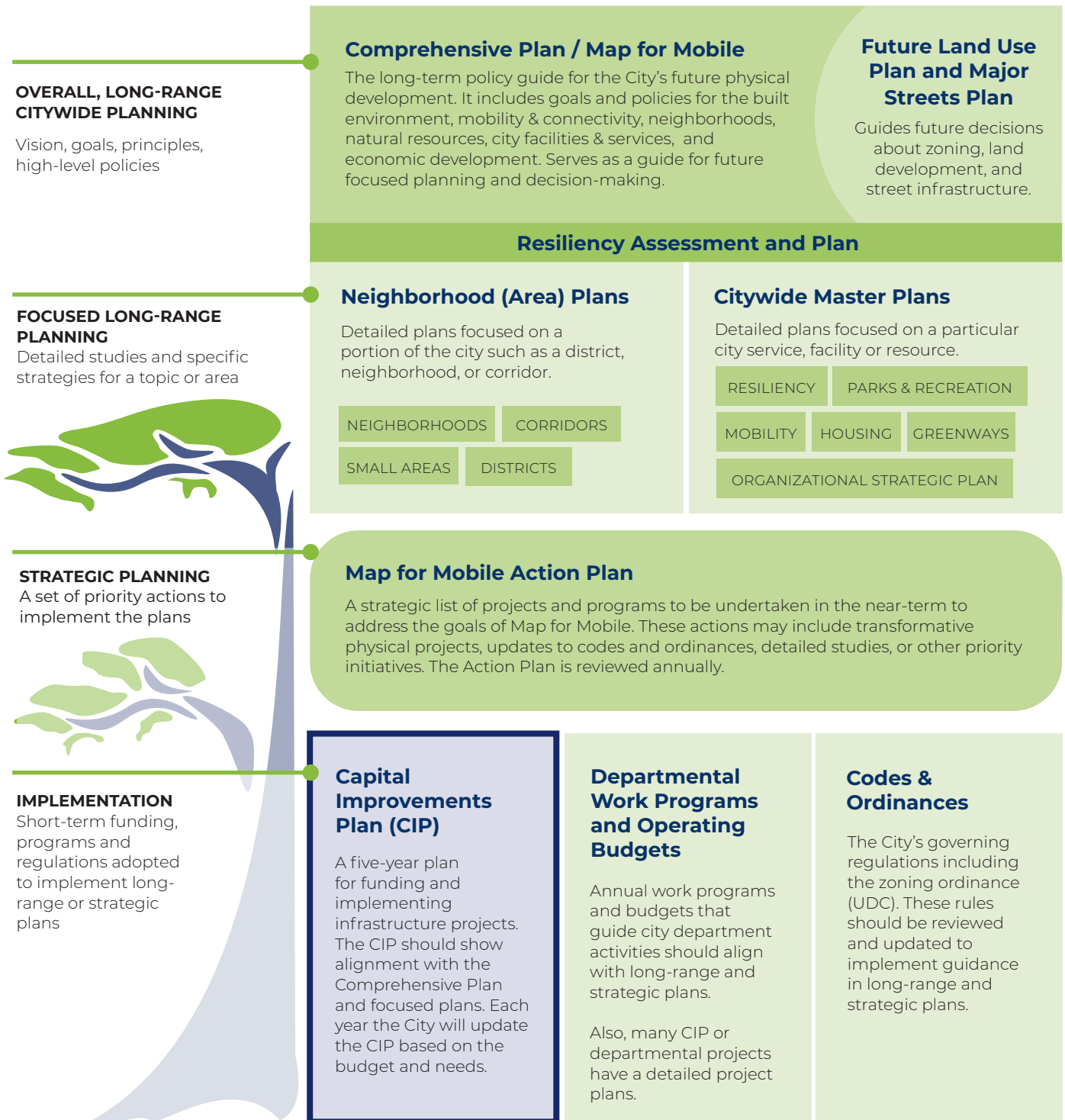
In future CIPs, all projects should be evaluated for operation and maintenance effects. Projects that cannot be properly maintained and operated, should not be built. Also, new construction should be of a quality that minimizes maintenance costs.

6. Maximize limited resources and leverage additional funding opportunities

The CIP contains projects that leverage multiple funding sources. By taking a city-wide view of projects over a multi-year time frame, the City can align funding to maximize its resources and pursue better, more impactful projects.

THE PLANNING CONTEXT

Mobile has many plans that fit into a clear hierarchy with distinct purposes. The CIP is a short and mid-term plan that identifies funded infrastructure projects. It is one of the primary tools to implement the City’s comprehensive plan, Map for Mobile, other long-range plans, and strategic plans. In addition to the CIP, long-range plans are implemented gradually by many public and private decisions informed by plan policies, City laws (codes and ordinances), and various City programs.



INTRODUCTION

PROGRAM ELEMENTS

The CIP is organized into four program elements that group hundreds of projects into related functional categories. These elements align with the City departments that are primarily responsible for those projects (Engineering, Traffic Engineering, Parks and Recreation, etc). The program elements are:



Transportation

Includes projects to improve mobility, connectivity, safety and the experience for various users through new or redesigned streets, improved sidewalks, traffic signals, and lighting.

Primary City Department

Engineering
Traffic Engineering

Map for Mobile Plan Pillar



Parks & Greenways

Includes projects to improve facilities within the park system, expand the greenway network, and maintain existing park and greenway features.

Parks and Recreation
Real Estate Asset Management (REAM)



Environment

Includes projects to improve and maintain natural and man-made systems to manage the abundance of annual rainfall the city receives thereby protecting property, conserving the natural environment, and complying with regulations.

Engineering
Environmental



City Facilities

Includes projects to upgrade and maintain city buildings and facilities including visible public facilities and other important building systems.

Real Estate Asset Management (REAM)



TRANSFORMATIVE PROJECTS UNDERWAY

The CIP Team has been focused on addressing the City's significant infrastructure repair and replacement needs. Along with these urgent repairs, however, is a need and opportunity to invest more broadly in projects designed to support the City's growth and financial stability. City staff are engaged in executing a number of these critical capital projects, many of which leverage CIP funds to gain access to grants and other significant Federal and State funding sources.

St. Louis Street

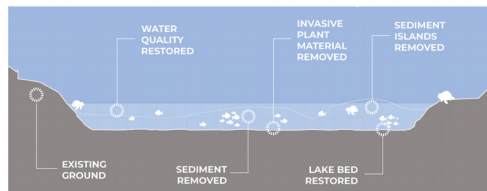
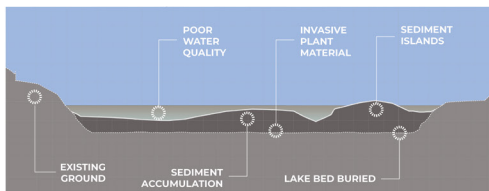
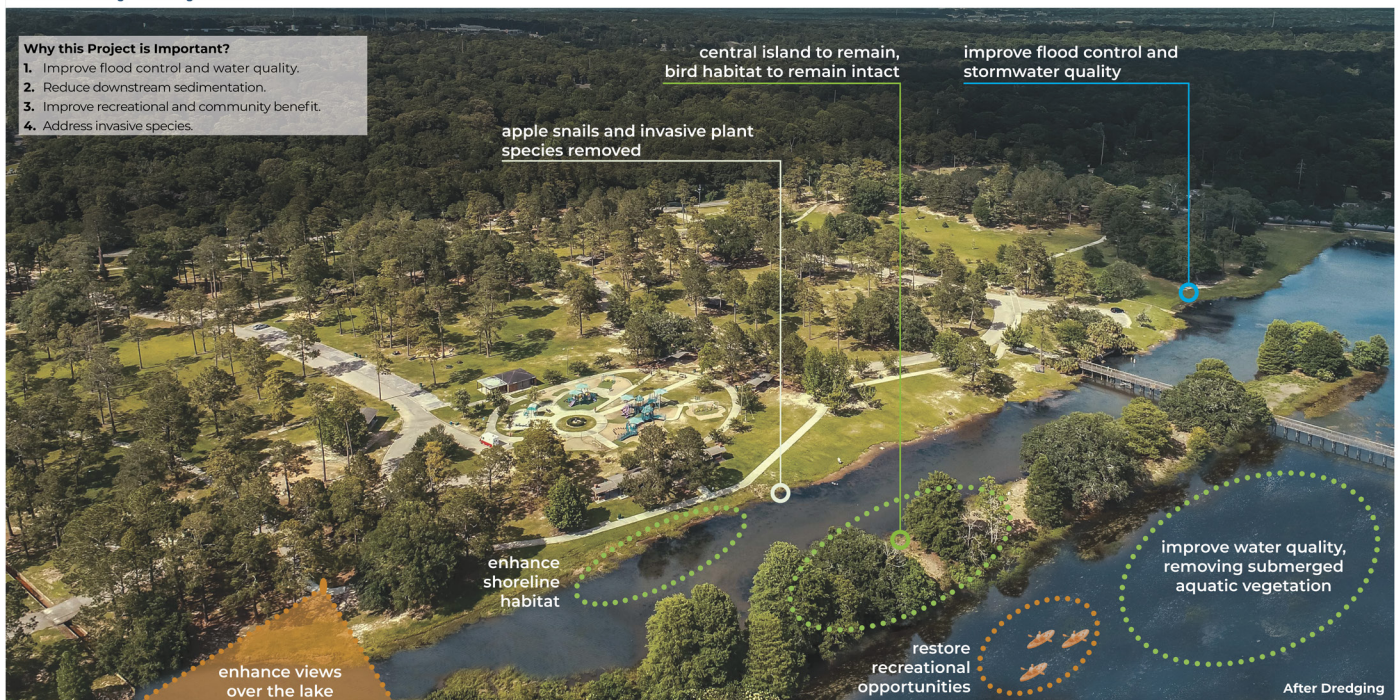
This Complete Streets project will include reconstruction of the road bed and street infrastructure, new landscaping, improved sidewalks and crossings, new water lines, sewer repair, and stormwater improvements along 17 blocks of St. Louis Street from Water Street to Broad Street. This initiative supports broad objectives for fostering business development and economic revitalization opportunities in the surrounding area.



Three Mile Creek Watershed Restoration: Twelve Mile Creek Restoration and Langan Lake Dredging

The Three Mile Creek Watershed Restoration project will provide bank and stream stabilization along Twelve Mile Creek and dredging and restoration of Langan Park Lake, both of which drain into Three Mile Creek and Mobile Bay. Increased velocities due to stormwater conveyance systems have contributed to the degradation of the banks, destabilization of the creek, undercutting of sanitary sewer crossings and sedimentation in the creek and Langan Park Lake. In order to reduce downstream sedimentation, the banks and streambed of Twelve Mile Creek from East Drive to Langan Park Lake have been stabilized. Instream structures will be constructed to reduce stream velocity/energy, protect existing sanitary sewer crossings, and increase habitat. Dredging of Langan Park Lake, beginning in summer 2025, will increase the capacity of the lake, support flood control and aid in the abatement of the invasive apple snail.

<https://mapformobile.org/3mcwatershed/>





Civic Center Redevelopment

The phased redevelopment of the Mobile Civic Center Site is currently underway. The City contracted with Populous, a world-class architecture firm to provide a conceptual design and cost estimate for the renovation of the Arena and Theater. Populous provided two concepts and cost estimates one retaining only the Arena and the other retaining the Arena and Theater. Populous also provided an overall conceptual Master Plan for the site based on previous feedback on other conceptual designs.

However, after an extensive assessment with leading industry architects, it became abundantly clear that building a new facility from the ground up was the most fiscally responsible decision. A renovation was projected to cost nearly \$250 million, without knowing what additional expenses might present themselves during the project. Based on our current estimates, a new facility would cost an additional \$50 million and would address many issues that a renovation of the Civic Center could not. The City is now preparing to tear down the 60-year-old Civic Center and construct a new, world-class entertainment destination suited for concerts, family shows and sporting events.

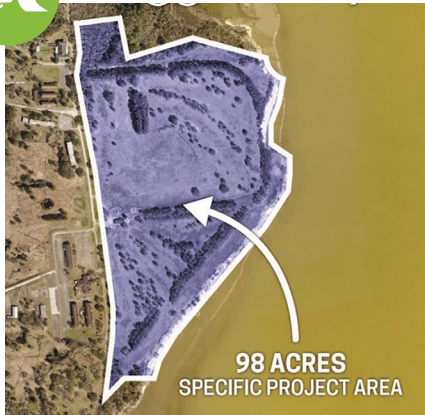
This new facility will be uniquely designed to support Mobile's Mardi Gras traditions while providing a state-of-the-art venue capable of bringing in major acts that previously drove through the Port City en route to other destinations. The design will ensure that structurally, functionally, and aesthetically the arena will meet the current requirements from the sports, entertainment industry, allowing Mobile to host top-billed entertainment that could not be hosted in the current Civic Center.

This new arena will have countless features thoughtfully designed to provide exceptional experiences, including retail spaces, luxury suites, VIP clubs, premium seating, great sightlines and dynamic acoustics. Flexible seating and layout options will allow the new area to easily accommodate a range of activities, including smaller shows and larger events with up to 10,000 spectators and fans.

The design also includes multiple ballrooms capable of hosting events of all sizes — offering greater flexibility for Mardi Gras balls and local events and creating additional spaces for conventions. In addition to concerts and live performances, the new Mobile Civic Center will be built to host professional hockey, ice skating performances and many other youth, collegiate and professional sporting events.

Simultaneously, the City has been working closely with the U.S. Army Corps of Engineers and their developer to facilitate a new Corporate Headquarters to be built on the Southeast corner of the site. The City is also moving forward with construction of an 1,000 space parking facility to replace the existing surface parking – allowing for further redevelopment of the remainder of the site.

<https://www.cityofmobile.org/mobile-new-arena/>



Brookley by the Bay

The City of Mobile is working to create a new signature waterfront park along Mobile Bay's western shore. Brookley by the Bay will offer places for people to reconnect with the water's edge and immerse themselves within the rich, biodiverse ecosystems that define the region – its tidal flats, marshes, forested wetlands, and shallow lagoons. The vision for the 98-acre site includes programmed areas that support waterfront access and recreation through the site's incredible tree canopies, open fields, and varied shoreline and create new areas that enhance habitat resilience, enrich the understory, and allow coastal ecosystems to emerge and thrive.

The park will be an integral part of Mobile's continued growth, provide waterfront access to its residents, and showcase some of the City's most cherished natural resources. This idea for a patchwork of programmed spaces and dynamic ecosystems emerged through a collaborative Master Plan process that began in 2022 and involved over 300 community members, local stakeholder organizations, and project partners. Their input guided the development of a shared vision that creates vibrant gathering places for all and connects the site to the greater Mobile area. Providing multiple modes of access to the site and a range of flexible spaces that support a variety of waterfront activities – from smaller family gatherings to larger events – ensures Brookley by the Bay will be an adaptive and enduring place, helping foster a connection with Mobile Bay among current and future generations.

There are a total of four phases planned for Brookley by the Bay to capture the vision detailed in the Masterplan. Phase 1 Design includes re-establishing roads and park entry, installing utilities, parking lots, coastal resiliency and shoreline improvements. The goal of Phase 1 is to lay the foundation for the subsequent phases while creating a usable park for the citizens to enjoy. Amenities included in Phase 1 are ADA kayak launch, shoreline access, picnic shelters and gathering areas, and destination playground. Phase 1 was completed in 2024.

<https://mapformobile.org/brookley-by-the-bay/>



Waterfront Revitalization

The City contracted with Moffat-Nichol to conduct a concept design for making improvements to the downtown waterfront area. Some of these improvements are to provide critical repairs to the bulkhead in order to ensure its longevity and safety. In addition, city-owned land to the north of the Convention Center will be improved for possible future development. Additional improvements include enhancements to the pedestrian movement throughout the site and the creation of a “Hero’s Plaza” along Water Street in front of the Convention Center. In addition to the improvements to the land around the Convention Center, the city is also working to provide opportunities to have additional waterfront restaurant and bar options along the waterfront. Finally, other landscape improvements would be made to Cooper Riverside Park itself pending available funding. This project is being funded through an \$8 million-dollar GOMESA Grant, TIF funding, and may include other funding sources.



Africatown Welcome Center



The Africatown Welcome Center will be a public facility dedicated to the promotion of the Africatown community’s cultural heritage, with information for tourists and locals, linking various community development initiatives and historical sites. The Welcome Center will enhance the preservation of the community and a location from which to share and promote the Africatown community as an area of nationally historic significance within the Gulf Coast Region. The building itself aims to be of architectural significance, while the climate and access controlled interior will embody similarities to an “Interpretive center” which is a building or group of buildings that provides interpretation of the place of interest through a variety of media. The project is led by the City of Mobile with contributions from the Mobile County Commission, the Africatown Community Redevelopment Corporation, and private contributors. The aesthetics of the facility, as well as the programs, displays, and features that will be housed in the center will be informed by community and stakeholder engagement. After being housed for a period in the African Heritage Home, some artifacts will be relocated to the Welcome Center.



Animal Services Facility



This project will provide a new modern facility for the Animal Services Department. The current animal shelter, built in 1965, is obsolete. The focus of modern animal shelters is to simultaneously acts as a shelter, hospital, retail center, and an operations hub of animal control and other programming like foster programs and spay and neuter support. The goal in our design is to develop a facility that focuses on keeping animals healthy, safe, behaviorally-sound and happy. This “animal first” approach has proven results across the country of increasing adoptions and live-release rates, increased staff efficiency, and providing joy-filled experiences for visitors.



Three Mile Creek Greenway Trail

The Three Mile Creek Greenway is becoming a transformative community amenity that provides access to one of Mobile's most beautiful natural assets. The greenway is a system of trailheads, shared paths, sidewalks, and bike lanes. Design elements include: parking facilities, pavilions, bicycle repair stations, benches, pedestrian bridges, playgrounds, and more. The greenway is part of a plan to restore the health of the Three Mile Creek watershed and is the first major piece of a long-term Mobile Greenway Initiative (MGI). It will link neighborhoods, parks, commercial districts, and provide access to unique natural areas. When complete, the greenway will be within one mile of 70,000 residents and have city-wide benefits related to the local economy, personal health, and the environment.

The City began constructing a 1-mile portion of the trail at Tricentennial Park in 2017. In 2024 that segment was extended to connect to University Hospital. In 2025, the City renovated the trailhead at Japanese Gardens and began to construct the trail heading eastward. Funding from the RESTORE act and ALDOT will allow expansion of the trail from Tricentennial Park east to MLK Boulevard and west to Bush Park.

Future phases (with future funding) will connect the trail over I-65, providing a unique gateway to the City of Mobile.

<https://mapformobile.org/3mctrail/>



Public Safety Training Center

The new Public Safety Training Center will be a state-of-the-art joint training facility that combines resources from Mobile's Police, Fire-Rescue, and Emergency Services Departments to provide a multidisciplinary and comprehensive training center for public safety professionals to work and train together. The project will entail the construction of an approximately 21,126 square foot training academy for the police and fire-rescue departments, support facilities, and various training props to allow first responders to perform at an elite level and attract and retain top tier public safety professionals. A site has not been identified however a site of approximately 8 to 10 acres is anticipated.

Redeveloping Broad Street (MLK Jr. Blvd. Phase)

Redeveloping Broad Street is a Complete Streets initiative. It aims to provide safe pedestrian and bicycle-friendly access, reconnect severed neighborhoods, reconstruct aging underground infrastructure, create attractive and cohesive streetscapes, and stimulate an economically vibrant and active street environment.

Phase 1 and Phase 2, stretching from Beauregard Street to the roundabout at Canal Street, have been completed. Phase 4 is in the final stages of design and will restore Martin Luther King Jr. Avenue from Broad Street to Butchers Lane, with a connection to a new park and trailhead at the Three Mile Creek Greenway Trail. Phase 3 will continue on Broad Street from Canal to Baker Street.

Phase 4 will include MLK Jr. Avenue from Broad Street west to a new trailhead at Three Mile Creek. The design will include safe sidewalks, street crossings, bike lanes, new streetscape design with safer and slower roads, and on-street parking areas.

This project is supported by a \$14.5M grant from the U.S. Department of Transportation awarded in 2016. It is also funded through City of Mobile capital allocations, Rebuild Alabama, Metropolitan Planning Organization, stormwater funds, County PayGo, and the State of Alabama.



INTRODUCTION

FUTURE TRANSFORMATIVE PROJECTS

The following projects would have a transformative impact for the City and should be a focus of efforts to secure future funding. Each project would be multi-phased and should involve funding from multiple sources including City funds and grants.

Copeland Cox Tennis Center Expansion

This project would include the construction of 12 indoor and 26 outdoor tennis courts, along with accessory buildings. The expansion would increase the amount of tournaments available to Mobile, allow the United States Tennis Association to guarantee events directed to Mobile for a minimum of five years, and would provide an estimated \$20 million per year increase in economic impact.



Council District	7
Estimated Cost	\$\$\$\$

Combined Public Safety Headquarters

A new combined Public Safety Headquarters is being planned to replace the existing Mobile Police Headquarters located on Government Boulevard and the Mobile Fire and Rescue Administrative offices located at Central Fire Station. Additionally, this new facility will support the relocation of one fire station as well as the MPD rolling asset storage. This new combined Fire and Police Headquarters would be built on the same site as the existing MPD Headquarters but facing Airport Boulevard. The scope of the project includes a Building Area for Police Department, Fire Administration and EOC: 110,339 SF; PD Rolling Assets Storage: 20,000 SF; and a Fire Station: 12,753 SF.



Council District	5
Estimated Cost	\$\$\$\$

Africatown Landing

With the recent discovery of the last known slave ship, Clotilda, and the increased awareness and stature of the Africatown Community, many efforts are underway to enhance this important part of the City of Mobile. The City is working with many non-governmental entities as well as governmental entities like the National Park Service to develop several elements in the Africatown Community. One major element is the Africatown Landing and Connections Blueway project. The Africatown Landing would be a Mobile River access point located just under the Cochrane-Africatown Bridge that would include a plaza and parking area. This site could serve as an access point to the new Africatown Welcome Center as well as a mooring point for any future tours to the Clotilda site. The Connections Blueway would afford water access to several historic sites in the Africatown area including the Lewis Landing and Place of Baptism.



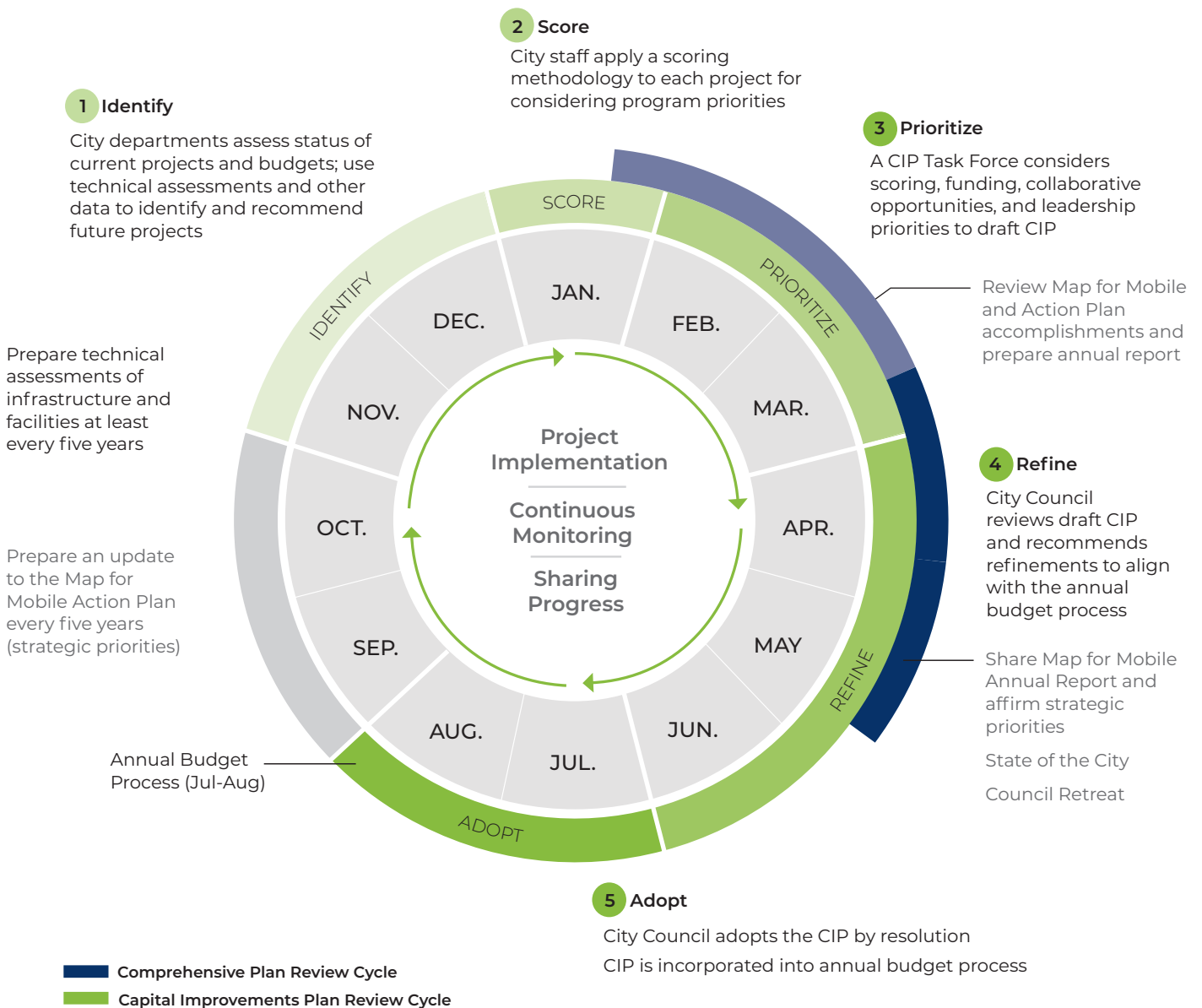
A concept for the Africatown Landing prepared by Mississippi State University's Department of Landscape Architecture shows a dock, lawn space and walking trails under the Cochrane Africatown USA Bridge. Graphic by Sara Peppers via National Park Service (nps.gov).

PROCESS AND PROGRAM DEVELOPMENT

CIP Cycle

This five-year CIP proposes an annual cycle of monitoring and updating in alignment with the City’s budgeting process and regular assessments of Map for Mobile. The steps in that cycle, depicted graphically below, are:

1. Identify (Nov-Dec)
2. Score (Jan)
3. Prioritize (Feb-Mar)
4. Refine (Apr-Jun)
5. Adopt (Jul-Aug)



INTRODUCTION

Identifying projects

The CIP projects are identified through several sources. The initial basis for the 2016-2018 program was to begin addressing the backlog of infrastructure that had been neglected due to lack of resources which will continue to deteriorate if not pursued. Some of these projects are still underway in the current CIP while many others have been completed from previous initial investments.

Future CIPs will include projects identified through periodic technical studies and needs assessments, various long-range master plans and neighborhood plans, ongoing data gathering systems, and community input through sources like 311 and surveys.

Sources for projects include...

LONG-RANGE PLANS

- Map for Mobile
- City Master Plans
- Neighborhood Plans
- Long-Range Transportation Plan
- Watershed Management Plans

TECHNICAL ASSESSMENTS

- Pavement Conditions Assessment
- Facility Condition Assessments
- Parks Needs Assessment

ONGOING DATA GATHERING

- User Data (Parking, Traffic Signals, Parks and Rec. etc.)
- 311 Requests
- Community Surveys

Various long-range plans prepared by the City or partner agencies are consulted when considering new projects or prioritizing those projects. The Map for Mobile Action Plan is a regularly updated list of projects and programmatic actions from various sources that includes some capital projects.

Technical assessments of infrastructure conditions serve as a tool to identify and prioritize maintenance and improvements. These assessments allow the City to more proactively address infrastructure needs.

The City collects data on a continual basis from many sources parking meters to membership cards. Additionally, services like 311 allow anyone in the City to report a potential maintenance issue. These ongoing data sources are also used to identify project needs.

Scoring and prioritizing projects

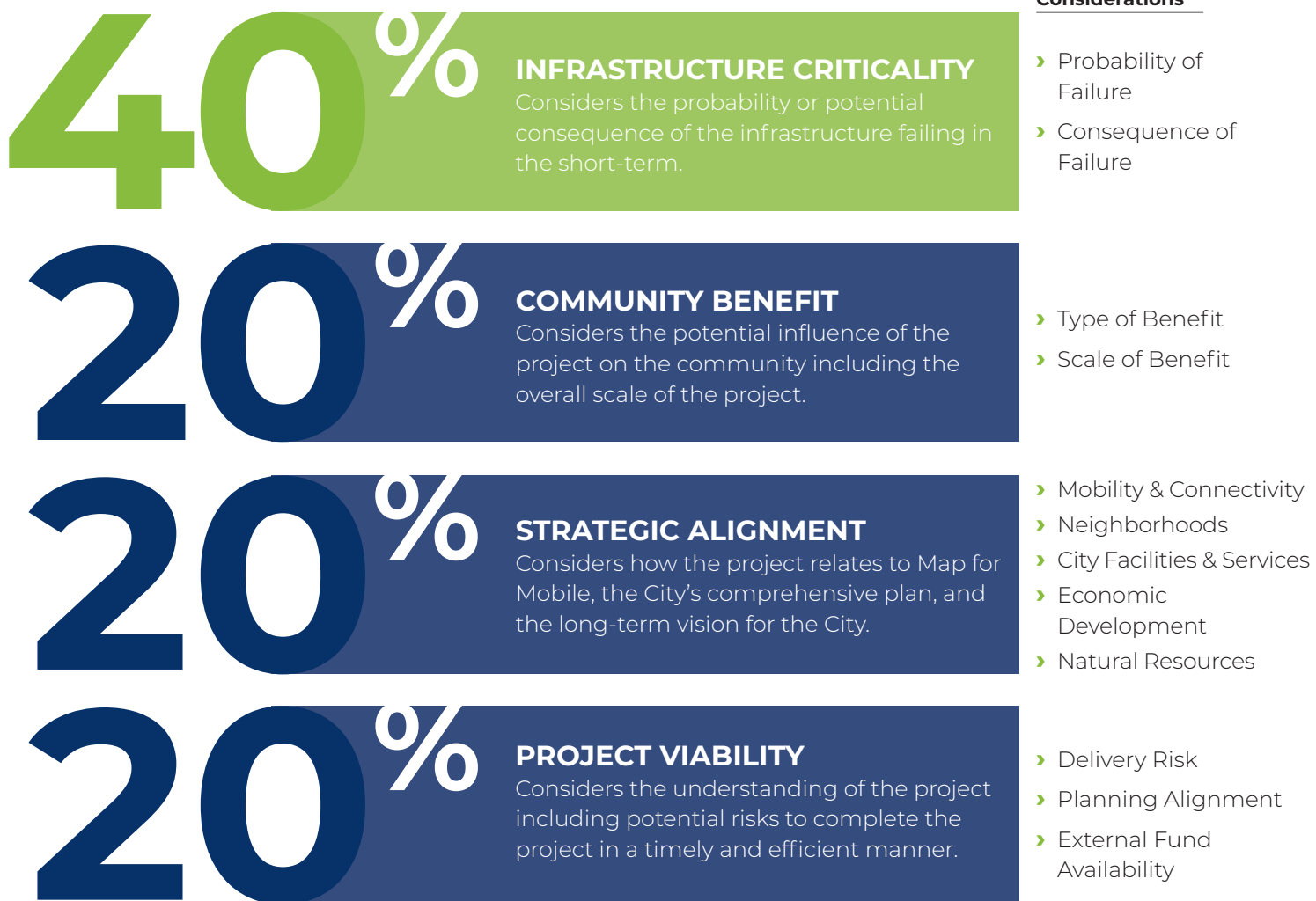
The City strives to ensure projects put forward are of significant benefit to the community and align with the City’s long-term plans. This is accomplished through a prioritization framework applied to each project. Professional staff and council members work together to ensure the framework outputs address both citizen concerns and less-visible infrastructure needs across the City.

The City recently improved its project identification and validation process to evaluate newly proposed projects in a streamlined, standardized, and consistent manner. This method uses set criteria to determine an overall project score which incorporates information regarding a project’s scope, justification, impact, costs, and alignment with plans and community input. The scoring assists

City leadership with determining the immediate needs of the community and the short-term investments that will enhance and upgrade the City’s infrastructure. This scoring is refined with each annual CIP review to ensure the system is up-to-date and reflective of the current community needs.

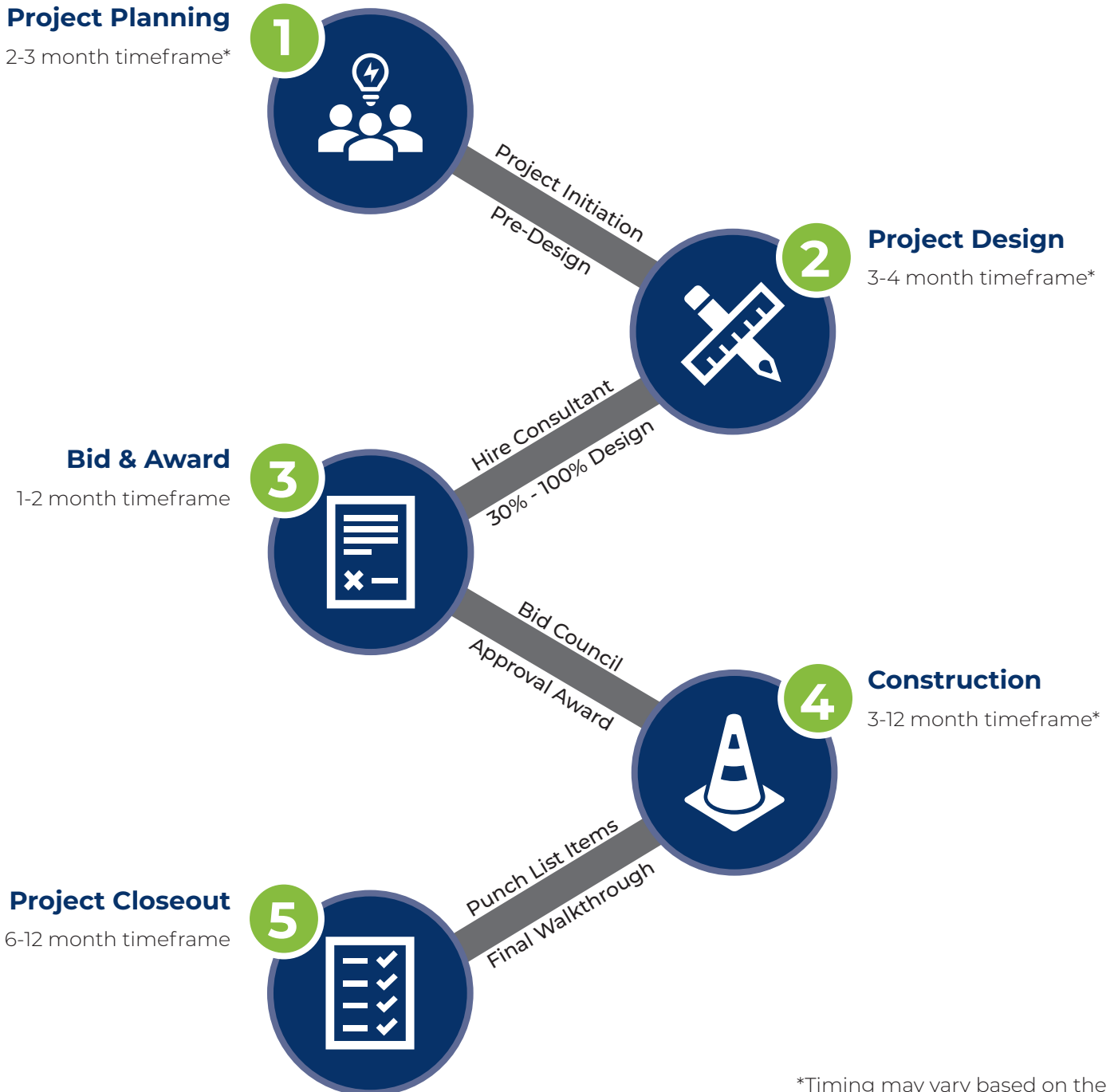
The prioritization framework uses four criteria to determine a score for each project. Projects with higher overall scores are more likely be prioritized. The criteria are summarized in the diagram below.

While this framework provides a consistent method for prioritizing projects, the final CIP considers additional factors such as collaborative opportunities or funding that may be available to specific projects or groups of projects.



Implementing projects

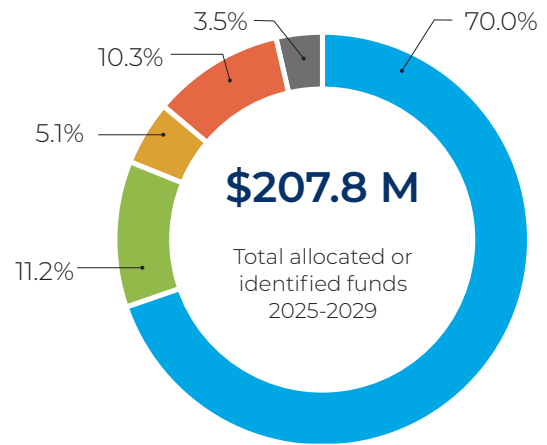
Projects cover a wide range of complexity and scale which influences the overall time it takes to complete. However, the process from initial identification to project completion is similar regardless of overall time and complexity. The graphic below illustrates the typical life cycle of a project and the major steps involved in its implementation.



*Timing may vary based on the size and complexity of the project

PROGRAM SUMMARY

The CIP focuses on investments over the next five years, beginning in year 2025. Summarized below is the total planned investments between 2025 and 2029 by program. The totals indicate actual funding or anticipated funding amounts for specific projects, and additional anticipated funds that support capital projects, but are not yet allocated to specific work. Not shown below is other potential funding that the City may obtain to support currently unfunded projects (such as grants). The CIP is supported through many funding sources, which are described on pages 22-23.



5-year Currently Identified Funding

	Ongoing projects with funding through 2024	Funds allocated to planned projects (all sources 2025-2029)	Additional identified funds (all sources 2025-2029)	Total 2025-2029
● Transportation	\$120,949,555	\$28,778,000	\$116,620,000	\$145,398,000
● Parks & Greenways	\$64,144,759	\$64,144,759	\$4,790,000	\$23,200,000
● Environment	\$26,154,362	\$7,315,000	\$3,250,000	\$10,565,000
● City Facilities	\$80,044,223	\$18,665,600	\$2,750,000	\$21,415,600
● Contingency	-	-	\$7,235,000	\$7,235,000
TOTAL	\$291,292,899	\$118,903,359	\$134,645,000	\$207,813,600

Project contingency

This fund serves as a contingency to address budget shortfalls or necessary scope changes for planned projects within each Council District.

Funding Source	2025-2029 Budget					Funding Totals
	2025	2026	2027	2028	2029	
CIP-1	-	\$450,000	\$450,000	-	-	\$900,000
CIP-2	\$450,000	\$350,000	\$450,000	-	-	\$1,250,000
CIP-3	\$450,000	-	\$450,000	-	-	\$900,000
CIP-4	\$285,000	\$450,000	\$450,000	-	-	\$1,185,000
CIP-5	\$500,000	\$300,000	-	-	-	\$800,000
CIP-6	\$500,000	\$450,000	-	-	-	\$950,000
CIP-7	\$350,000	\$450,000	\$450,000	-	-	\$1,250,000
TOTAL	\$2,535,000	\$2,450,000	\$2,250,000	-	-	\$7,235,000

INTRODUCTION

HOW TO USE THIS DOCUMENT

This document includes information for all funded or anticipated capital projects for fiscal years 2022-2026. It also includes projects funded in prior years which are expected to be ongoing through 2022 or beyond. Each project description includes information on the intended construction year, overall funding amount and breakdown, project location, description of work, and other details. The CIP also contains additional funding allocations for work that has yet to be defined. The projects summaries are intended to share how the City is investing the future while addressing community needs, long-term plans, and leadership goals. Shown below is a graphic example of the project sheet and what is included for each individual project investment.

Project status

The CIP contains three types of projects:

Funded. Projects that are funded in 2022 or in a previous year and are expected to be underway in 2022.

Anticipated. Projects where funding has been identified and is expected between 2022-2026.

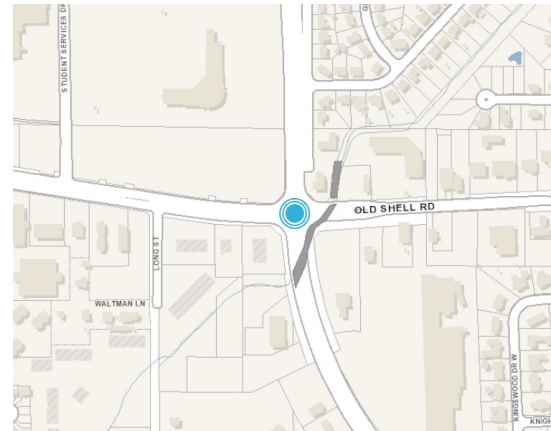
Unfunded (seeking funds). Projects that are not currently funded but are important to fund and undertake within this plan's horizon.

Unique ID → 2021-T-025

Name → **Old Shell and University Corridor Plan**

Description → This project will upgrade the signal system with fiber optics and establish new signal timing.

Location or photos



Details →

Council District	6, 7
Status	Anticipated
Target Start / End Year	2023
Change from Previous CIP	None

Budget Table →

Estimated Total Cost	Funding Source	Past Funding (through 2021)	2022-2026 Budget					2022-2026 Funding Totals
			2022	2023	2024	2025	2026	
	CIP-6	0	-	\$425,000	-	-	-	\$425,000
	CIP-7	0	-	\$425,000	-	-	-	\$425,000
\$850,000	TOTAL	0	-	\$850,000	-	-	-	\$850,000

Total cost based on most recent estimate.

Past funding if relevant.

Total anticipated. Does not include past funding total.

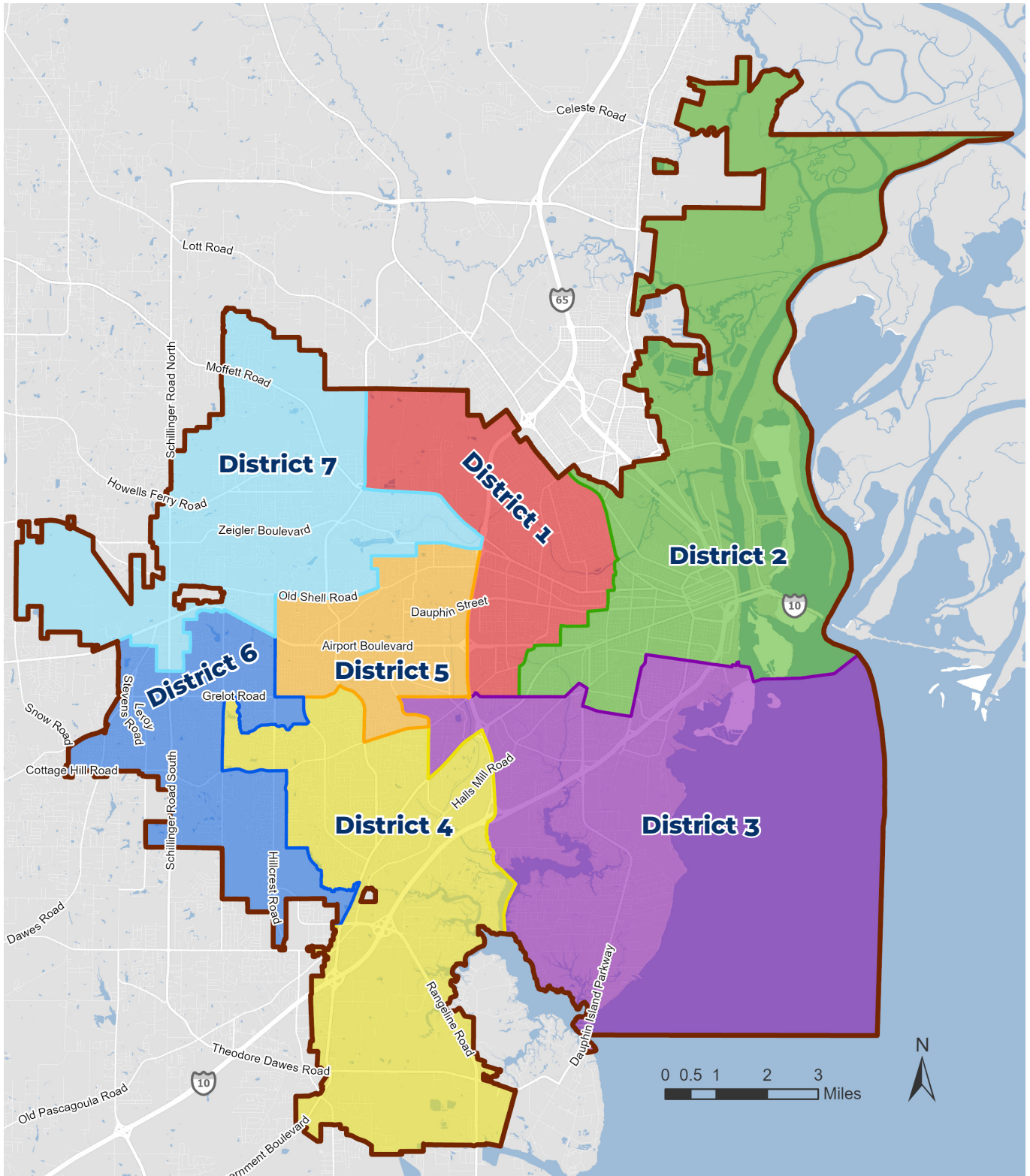
Estimated cost for unfunded projects

Most unfunded projects do not have a well-defined scope or cost estimate. These symbols depict the magnitude of estimated cost for potential projects that are seeking funding.

\$	\$\$	\$\$\$	\$\$\$\$
< \$300,000	\$300,000 – \$999,999	\$1.0 – 4.9 million	\$5.0 – 20 million

City Council districts

The CIP allocates funding to each of the seven City Council districts to fund a variety of projects. Shown below is a map of the council district boundaries for the City.



INTRODUCTION

Funding sources

The CIP is primarily supported by a one percent sales tax that was designated for capital projects beginning in 2016 and now produces \$25 million per year. However, there are numerous other funding sources that contribute funding to the CIP. The following list are the sources being used.

Source Name		Authorized Use	Description
Capital Improvements Program (district)	CIP-#		City fund for infrastructure supported by a 1% sales tax that was renewed in 2014.
Capital Improvements Program (citywide)	CIP		
Public Facilities Improvement Fund	PFIF		City fund for maintenance and improvements to city facilities.
Convention Center Capital	CCC		City fund included in the operating budget for maintenance and improvements to the Arthur C. Outlaw Convention Center.
Municipal Government Capital Fund	MGC		City fund included in the operating budget for capital projects.
Tax Increment Financing	TIF		A special property tax source for projects within the Downtown TIF district area.
Mobile Area Water and Sewer System	MAWSS		The Mobile Area Water and Sewer System (MAWSS) provides water and sanitary sewer service on behalf of the city. MAWSS is operated by the Board of Water and Sewer Commissioners under a deed of trust from the City of Mobile issued in 1952. The organization's seven commissioners are appointed to staggered six-year terms by the Mobile City Council.
Alabama Department of Transportation	ALDOT		The Alabama Department of Transportation (ALDOT) is a state agency with primary responsibility for statewide transportation by all modes of travel. ALDOT expends or disburses federal, state, and local funds for transportation projects.
State Gas Tax \$0.04 State Gas Tax \$0.05 State Gas Tax \$0.07 (Rebuild AL)	GAS04 GAS05 GAS07 ReAL		Administered by ALDOT, this grant program was established by The Rebuild Alabama Act (2019), which increased the state's gas tax. Local governments can apply for funds for projects to improve local roads and bridges.
Pay-as-you-go Program	PAYGO		County program to finance improvements to roads, bridges, and drainage where the projects are paid in advance through the issuance of bonds. The Pay-as-you-go program has been renewed by voters consistently since 1977.
City Stormwater Fee	SWF		A city fee to fund stormwater management activities. For residential properties, the fee is a flat annual \$10. Commercial properties are assessed based on square footage used, up to a maximum of \$3,000. Those amounts are maximums set by the Alabama Legislature.
Metropolitan Planning Organization	MPO		The South Alabama Regional Planning Commission's (SARPC) Transportation Planning Department serves as the Metropolitan Planning Organization (MPO). SARPC maintains and develops the 25-year Long Range Transportation Plan (LRTP) and other shorter term plans and programs. The Mobile MPO votes on all federal surface transportation dollars to be spent in the Mobile Urbanized Area.

Source Name	Authorized Use	Description
Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act (RESTORE Act)	RESTORE 	The RESTORE Act dedicates 80 percent of all administrative and civil penalties related to the Deepwater Horizon spill to a Gulf Coast Restoration Trust Fund (Trust Fund) and outlines a structure by which the funds can be utilized to restore and protect the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, coastal wetlands, and economy of the Gulf Coast region. Jurisdictions in the affected states (AL, FL, MS, LA, TX) can apply for these funds through their states.
National Fish and Wildlife Foundation	NFWF 	NFWF grants provide funding on a competitive basis to projects that sustain, restore and enhance our nation's fish, wildlife and plants, and their habitats.
Transportation Alternatives Program	TAP 	Administered by ALDOT, the TAP program provides funding for programs and projects defined as transportation alternatives.
AL Transportation Rehab. & Improv. Program	ATRIP ATRIP II 	Administered by ALDOT, this program aims to rehabilitate and improve transportation infrastructure by funding projects of local interest, proposed by one or more local governments, related to the state-maintained highway system. Projects may include local roads and bridges essential to such projects.
Recreational Trails Program	RTP 	Administered by the Alabama Department of Economic and Community Affairs (ADECA) and funded through the U.S. Department of Transportation (DOT), this grant program provides assistance for the acquisition and/or development/ improvement of recreational trails and trail-related resources.
Rebuilding American Infrastructure with Sustainability and Equity (RAISE) – Formerly called TIGER/BUILD	RAISE 	Administered by the U.S. Department of Transportation (DOT), this competitive grant program invests in road, rail, transit and port projects that promise to achieve critical national objectives.
DOT Highway Safety Improvement Program	HSIP 	Federal (DOT) grant program that supports projects to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
FAA Airport Improvement Program	AIP 	Federal grant program for airport planning and improvement projects.
DOT FTA Passenger Ferry	FERRY 	Federal (DOT) grant program that provides funding for projects that support passenger ferry systems in urbanized areas.
DOT Infrastructure for Rebuilding America	INFRA 	Federal (DOT) grant program begun in 2021 for projects that advance the priorities of rebuilding America's infrastructure and creating jobs by funding highway and rail projects of regional and national economic significance.
DOT America's Marine Highways	AMH 	Federal (DOT) grant program that funds projects that support increased use of our country's navigable waters.
DOT Port Infrastructure Development Program	PIDP 	Federal (DOT) grant program provides planning, operational and capital financing, and project management assistance to improve port capacity and operations.
Treasury Capital Projects Fund	CAP  	Federal Coronavirus Capital Projects Fund will address many challenges laid bare by the pandemic, especially in rural America, Tribal communities, and low- and moderate-income communities. Eligible projects include broadband infrastructure, digital connectivity technology, or multi-purpose community facilities that address needs resulting from or exacerbated by the COVID-19 public health emergency.



TRANSPORTATION

“Mobile aims to use new, smart, and sustainable solutions to decrease traffic congestion, increase transportation options, and create a more walkable, bikeable, accessible and connected city. Mobile’s transportation network should accommodate not only the personal vehicle, but also walking, biking and transit, making the City accessible to all people regardless of income or automobile ownership.”

- Map for Mobile

PROGRAM OVERVIEW

The Transportation program incorporates the following types of capital projects:

- › Street reconstruction
- › Street paving and striping
- › Bridges
- › Railroad crossings
- › Intersection improvements
- › Sidewalks
- › Ramps and other accessibility features
- › Multi-use paths and bikeways in conjunction with street reconstruction, paving, or striping
- › Lighting
- › Traffic signals
- › Computerized traffic control
- › Landscaping related to transportation projects
- › Transit supporting Infrastructure
- › Transportation studies

The Engineering and Public Services departments oversee the design, engineering, construction, maintenance and operation of the public street system, including sidewalks, bridges, storm sewers and traffic control devices.

Transportation facilities that also serve recreational purposes, such as trails, are the responsibility of the Parks and Recreation department, and are included in the Parks and Greenways program area of the CIP.

“The City of Mobile supports the design and construction of streets to enable safe access to all users, including pedestrians, bicyclists, transit riders, motorists, commercial and emergency vehicles, and for people of all ages and abilities; and that the City of Mobile will consider these practices when undertaking construction and reconstruction of our roadways.”

– City of Mobile, Complete Streets Policy

Program Formulation

The 2025-2029 Transportation program is grounded in the goals and policies in Map for Mobile’s Connect pillar and the City’s Complete Streets Policy (2011). Specific projects for the program have come from various studies, master plans, and area plans. Potential projects are scored based on a framework described in the Introduction Chapter and then evaluated by staff and elected leaders considering funding availability, opportunities for collaboration, and other factors.

In March 2021, department leaders held a strategic planning retreat to share and prioritize projects for the next five years. One of the results of the retreat was the inclusion of projects that are currently unfunded, where the City is seeking funding for implementation within the next five years.

Map for Mobile policies for CONNECT

- C-A** Rebuild major streets that serve as the City’s gateways to be catalysts for revitalization of surrounding neighborhoods and districts.
- C-B** Design new streets and major street rebuilds to support multiple mobility needs depending on context and to enhance the surrounding character.
- C-C** Make walking and biking safe and viable transportation options throughout the City.
- C-D** Manage traffic first through the use of technology rather than by adding lane capacity.
- C-E** Expand the greenway system (paths, trails, sidewalks and bike lanes) to connect the entire city.
- C-F** Support transit service that is attractive, accessible, reliable, and utilized.
- C-G** Support improvements to major infrastructure systems to improve Mobile’s connectivity to the region and world (highways, airports, sea, and rail).



TRANSPORTATION PROGRAM SUMMARY

Funded, partially funded, or anticipated funding

Map ID	Project ID	Project Name	Council District	Estimated Start-end Years	Estimated Total Cost	Past Funding Through 2024	2025-2029 Funding (All Sources)
1	2022-T-001	St. Louis Street	2	2022-2028	\$21,000,000	Yes	-
2	2021-T-000	Broad Street Redevelopment	2, 3	2018-2027	\$40,000,000	Yes	\$300,000
3	2022-T-003	Street Optimization Design and Implementation	2	2022-2026	\$13,000,000	Yes	-
4	2027-T-001	St. Stephens Road and Pleasant Avenue Intersection Improvement	1, 2	2027-2028	\$500,000	-	\$450,000
5	2026-T-001	Stanton Road and University Hospital Drive Intersection Improvement	1	2026-2027	\$450,000	-	\$450,000
6	2026-T-002	Stanton Road and Oakleigh Drive Intersection Improvement	1	2026-2027	\$450,000	-	\$450,000
7	2024-T-004	Highway 45 Streetscapes and Sidewalks	1	2024-2025	\$3,380,000	Yes	\$300,000
8	2023-T-001	Houston Street Rehab (Government St. to Conti St.)	2	2026	\$260,000	-	\$250,000
9	2025-T-004	Crosswalk at Old Shell Road and Kenneth Street	2	2026-2028	\$200,000	-	-
10	2025-T-005	Dauphin Street Access Management	2	2025-2027	\$13,000,000	-	\$13,000,000
11	2023-T-002	Broad Street and Baltimore Street Intersection Improvement	3	2024-2026	\$425,000	Yes	-
12	2025-T-001	Halls Mill and Demetropolis Intersection	3	2025-2027	\$900,000	-	\$900,000
13	2022-T-004	Rangeline Road and Todd Acres Drive Intersection Design and Construction	4	2025-2026	\$400,000	Yes	-
14	2023-T-009	Grelot Road Signal Upgrade	4, 5, 6	2023-2026	\$2,250,000	Yes	\$500,000
15	2021-T-011	McGregor Avenue Widening	5, 7	2021-2026	\$25,000,000	Yes	\$10,320,000
16	2025-T-002	Medians on Zeigler Boulevard	7	2025 - 2026		-	\$100,000
17	2025-T-003	Moffett Road and Howells Ferry Road Crosswalk	7	2025-2026	\$150,000	-	\$150,000
18	2025-T-005	North McGregor Avenue Improvements	7	2025-2027	\$1,600,000	-	\$1,608,000
TRANSPORTATION PROJECT FUNDING TOTAL						-	\$28,778,000
-	FUND-T-Assessment	Streets Assessment	all	2025-2026	-	-	\$700,000
-	FUND-T-Bridge	Bridge Inspections and Maintenance	all	-	-	-	\$750,000
-	FUND-T-Signal	Citywide Signal Detection Repair	all	-	-	-	\$2,000,000

TRANSPORTATION PROGRAM SUMMARY (CONTINUED)

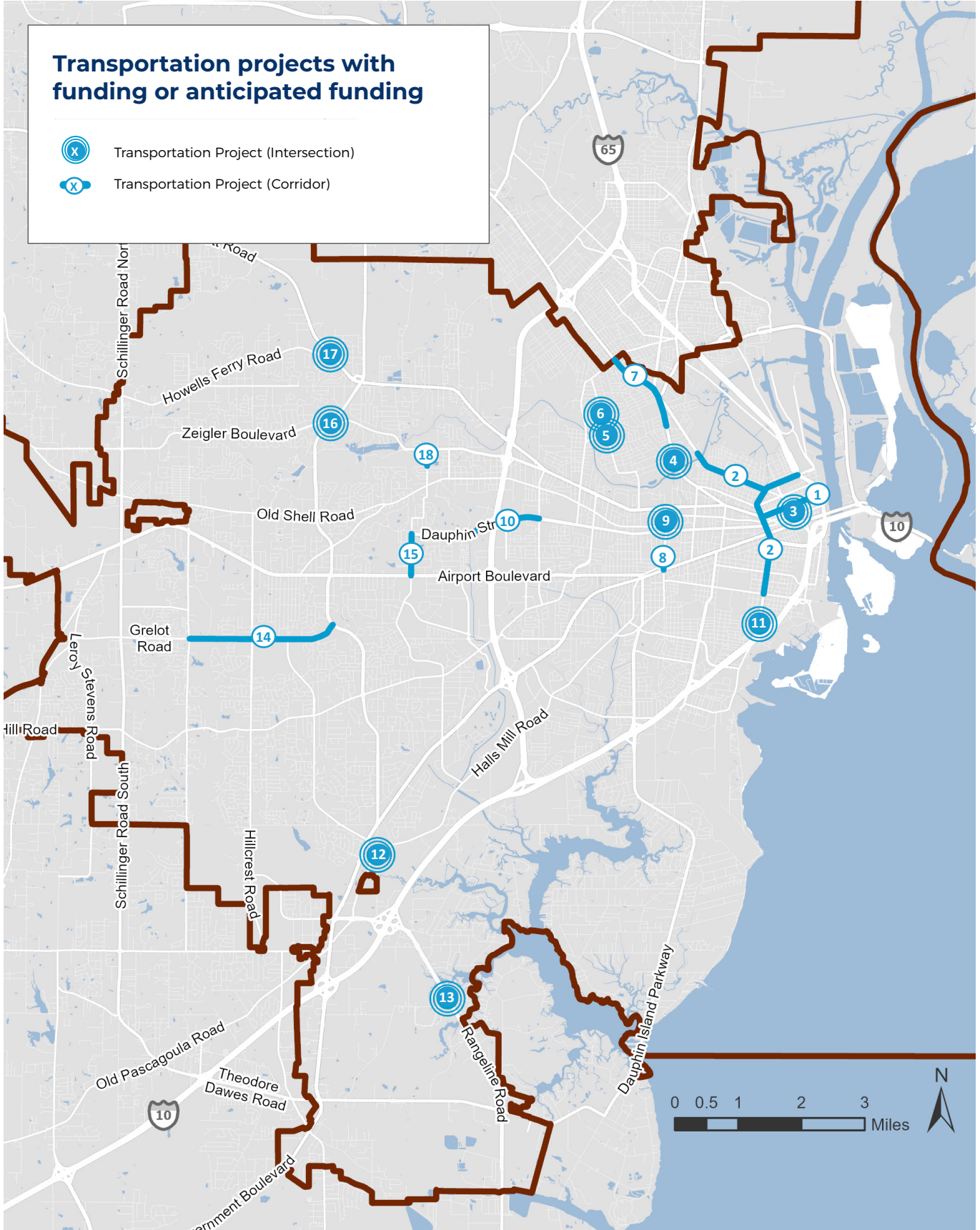
Map ID	Project ID	Project Name	Council District	Estimated Start-end Years	Estimated Total Cost	Past Funding Through 2024	2025-2029 Funding (All Sources)
-	FUND-T-Striping	Striping Contract Allocation	all	-	-	-	\$1,720,000
-	FUND-T-Sidewalks	ADA Sidewalk Modification	all	-	-	-	\$6,625,000
-	FUND-T-MAWSS	Joint Participation MAWSS Projects	all	-	-	-	\$2,525,000
-	Paygo	Paygo Allocation	all	-	-	-	\$76,000,000
-	FUND-T-Resurfacing	Street Resurfacing Allocation	all	-	-	-	\$26,300,000
TRANSPORTATION FUNDING TOTAL						-	\$130,198,000

Unfunded (seeking funds)

Project	Council District	Estimated Cost
S. Ann Street Reconstruction	2, 3	\$\$\$\$
Michigan Avenue Reconstruction	2, 3	\$\$\$\$
Virginia Street at S. Ann Street Signals	2, 3	\$\$
Michigan Avenue and Broad Street Traffic Signal Design and Installation	3	\$\$
Airport Boulevard Reconstruction (Williams St. to Houston St.)	2	\$\$\$\$
Springhill Avenue and John D. New Intersection Improvement	7	\$\$
Zeigler Boulevard Paving (Athey Rd. to Cody Rd. N)	7	\$\$\$
LED Lighting Upgrades (citywide)	all	\$\$\$

Completed or deferred projects since 2024

Project	Status
Wolf Ridge / Beau Terra Frontage	Completed
Old Shell Road and Upham Street Signal Upgrade	Completed
Old Shell Road Overpass	Completed
Springhill Avenue Signal Upgrade	Completed
Texas Street Reconstruction	Completed
McVay Drive and Navco Road Signal Upgrade	Completed
District 6 Traffic Calming, District 7 Traffic Calming	Completed
Old Shell Road and University Boulevard Corridor Plan	Completed
Zeigler Blvd Widening (Athey Rd. to Forrest Hill Dr.)	Deferred

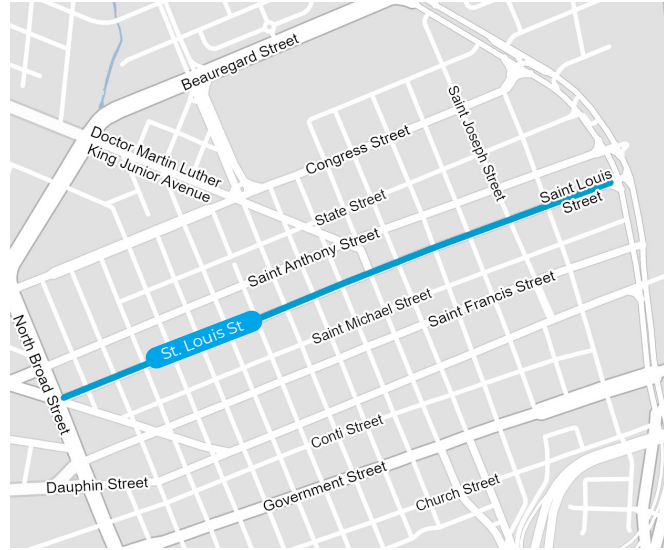


2022-T-001

St. Louis Street

This Complete Streets project will include reconstruction of the road bed and street infrastructure, new landscaping, improved sidewalks and crossings, new water lines, sewer repair, and stormwater improvements along 17 blocks of St. Louis Street from Water Street to Broad Street. This initiative supports broad objectives for fostering business development and economic revitalization opportunities in the surrounding area.

The project is in the final design stages and construction is anticipated to begin in late 2025 or early 2026.



Council District	2
Status	Funded · Pending Bid
Target Start / End Year	2022 · 2028
Est. Total Cost*	\$15,500,000
Funding Sources	RESTORE, MAWSS, SWF, CIP, TIF, GFS
Change from Previous CIP	Revised progress



*Includes design and construction and may include multiple contracts in each phase.



2021-T-000

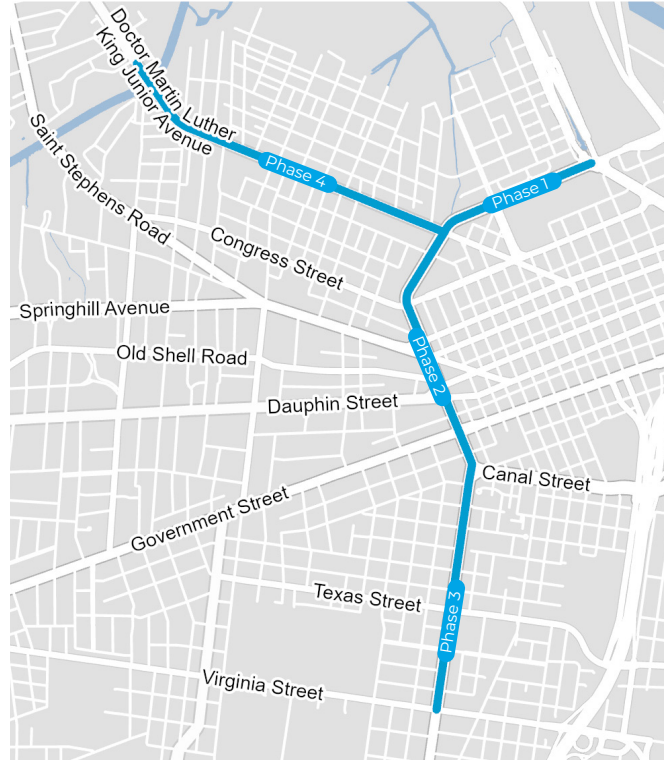
Redeveloping Broad Street

The Redeveloping Broad Street is a “complete streets” initiative. It aims to provide safe pedestrian and bicycle-friendly access, reconnect severed neighborhoods that were divided by Broad Street’s seven lane expanse, reconstruct aging underground infrastructure, create attractive and cohesive streetscapes, and stimulate an economically vibrant and active street environment. This project aims to revitalize one of the most widely used corridors in Mobile with new modernized street surfaces, bicycle lanes, ADA accessible sidewalks, upgraded stormwater drainage, gas, water and sewer lines, and improved landscape architecture.

Phase 1 and Phase 2, stretching from Beauregard Street to the roundabout at Canal Street, have been completed. Phase 4 is in the final stages of design and will restore Martin Luther King Jr. Avenue from Broad Street to Butchers Lane, with a connection to a new park and trailhead at the Three Mile Creek Greenway Trail. Phase 3 will continue on Broad Street from Canal to Baker Street.

This project is supported by a \$14.5M grant from the U.S. Department of Transportation awarded in 2016 to rebuild aging infrastructure, connect citizens to jobs and revitalize historic neighborhoods. It is also funded through City of Mobile capital allocations, Rebuild Alabama, stormwater funds, County PayGo, RESTORE act, Metropolitan Planning Organization and the State of Alabama.

mapformobile.org/broad-street/



Council District	2
Status	Phase 1 Complete Phase 2 Complete Phase 3 Funded · 30% design Phase 4 Partially Funded · Pending Bid
Target Start / End Year	2022 · 2028
Est. Total Cost*	Phase 3 \$16,600,000 Phase 4 \$14,100,000
Funding Sources	TIGER (RAISE), RESTORE, ALDOT, MAWSS, SWF, CIP, TIF, GFS
Change from Previous CIP	Revised progress and funding status

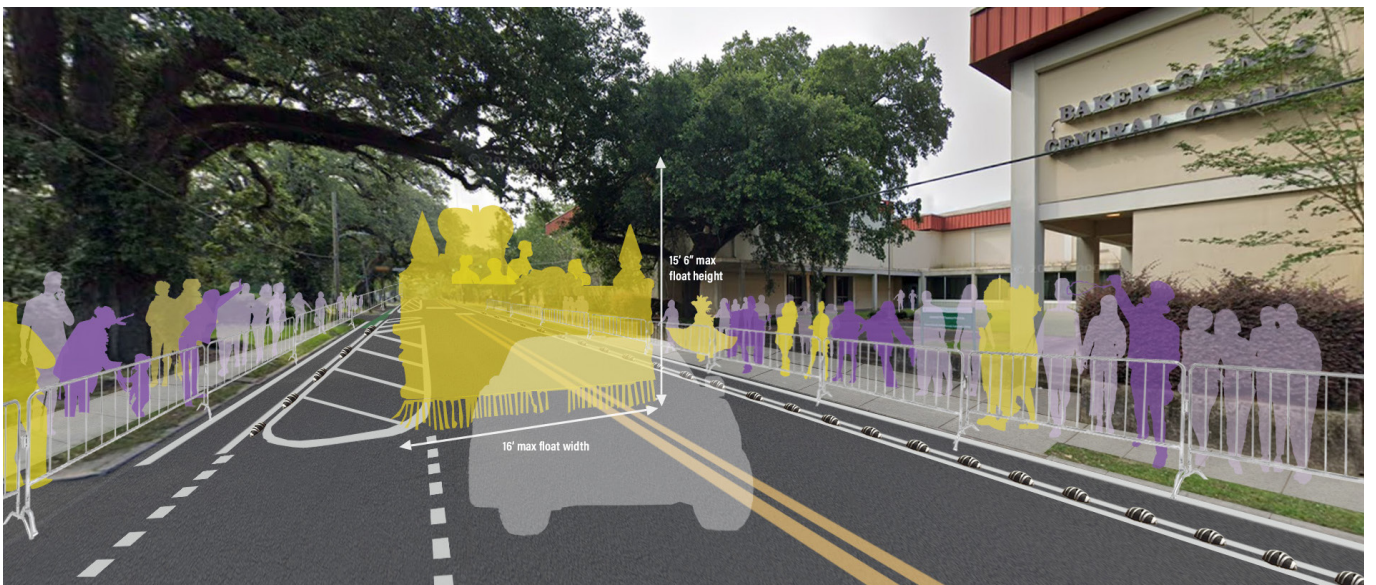
Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP-2	\$800,000	\$300,000	-	-	-	-	\$1,100,000
CIP-3	\$1,000,000	-	-	-	-	-	\$1,000,000
TOTAL	**	\$300,000	-	-	-	-	**

*Includes design and construction and may include multiple contracts in each phase.

**Only totals from CIP funds or future anticipated sources are shown. Previously completed work was funded through many sources.



BROAD STREET: PHASE 4





2022-T-003

Street Optimization Design and Implementation

This project is the implementation of the analysis and plan developed by Jeff Speck and Nelson\Nygaard and Associates for the Downtown Alliance. The project will optimize the downtown streets (inside the Hank Aaron Loop) for efficiency while making them more pedestrian/bicycle friendly and aesthetically pleasing. The City has Volkert Engineering implementing the design in multiple phases. Phase 1 was a planning study that was completed by the consultant. Phase 2 & 3 will be completed simultaneously and will involve street resurfacing, restriping, and conversion of over 20 intersections from signals to four-way stops.

Council District	2
Status	Phase 1 Complete Phase 2 Partially Funded · Pending Bid Phase 3 Partially Funded · Pending Bid
Target Start / End Year	2022 · 2026
Est. Total Cost*	\$13,000,000
Funding Sources	TIGER (RAISE), RESTORE, ALDOT, MAWSS, SWF, CIP, TIF, GFS
Change from Previous CIP	Revised progress and funding status

*Includes design and construction and may include multiple contracts in each phase.

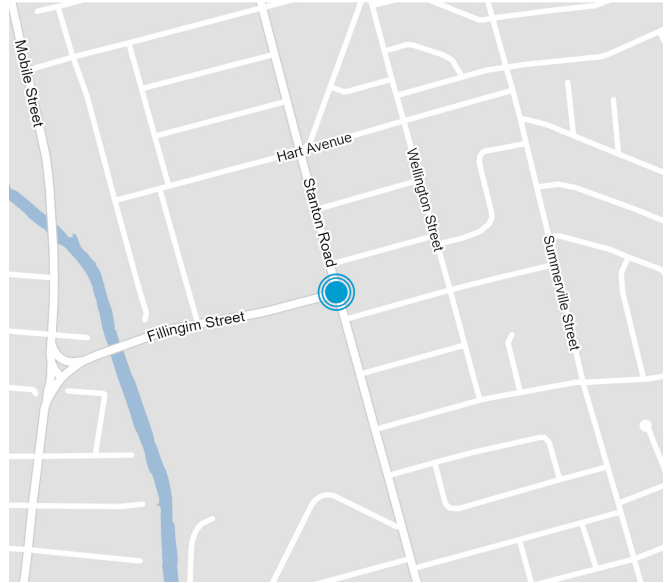


- LEGEND**
- Signal removal, stop sign installation
 - All-way stop to be added
 - ▬ One-way to two-way conversion
 - ▬ Existing street alignment to remain

2026-T-001

Stanton Road and University Hospital Drive Intersection Improvement

This project will upgrade older intersection equipment including installation of mast arms.



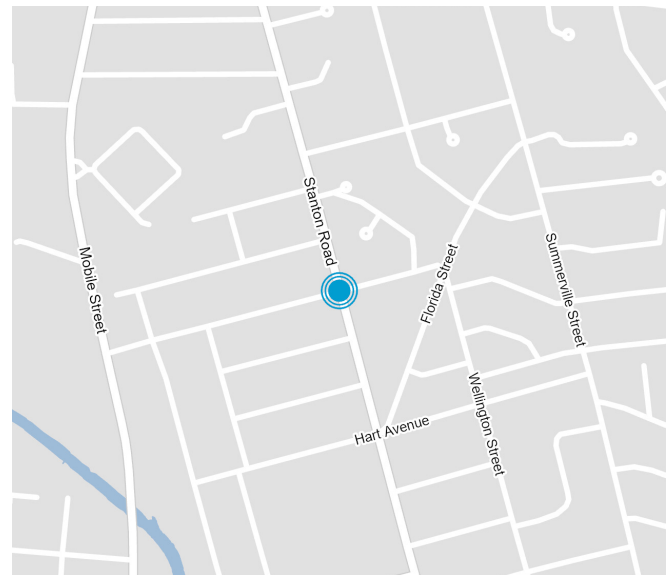
Council District	1
Status	Anticipated
Target Start / End Year	2026 - 2027
Est. Total Cost*	\$450,000
Change from Previous CIP	No change

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP	-	-	\$450,000	-	-	-	\$450,000
TOTAL	-	-	\$450,000	-	-	-	\$450,000

2026-T-002

Stanton Road and Oakleigh Drive Intersection Improvement

This project will upgrade older intersection equipment including installation of mast arms.



Council District	1
Status	Anticipated
Target Start / End Year	2026 - 2027
Est. Total Cost*	\$450,000
Change from Previous CIP	No change

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP	-	-	\$450,000	-	-	-	\$450,000
TOTAL	-	-	\$450,000	-	-	-	\$450,000

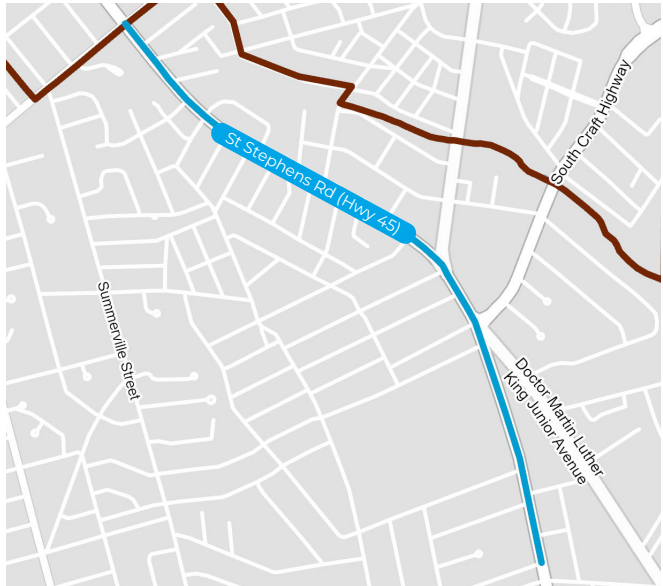
*Includes design and construction and may include multiple contracts in each phase.



2024-T-004

Highway 45 Streetscapes and Sidewalks

The US Highway 45 Streetscape Improvements project will provide new ADA compliant sidewalks and ramps, curb and gutter, and resurfacing from Wilson Avenue to Prichard Avenue. The 2025 funding will include planning and design for an extension of the project from Wilson Avenue to Gloria York Avenue.



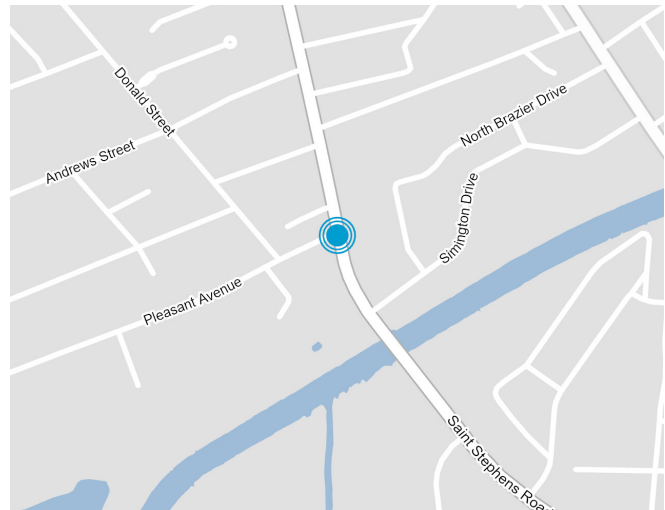
Council District	1, 2
Status	Phase 1: Funded · Construction Phase 2: Partially Funded · Design
Target Start / End Year	2024 · 2026
Est. Total Cost*	Phase 1: \$4,000,000 Phase 2: \$3,000,000
Change from Previous CIP	Updated description, project scope and budget.

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP		\$300,000	-	-	-	-	\$300,000
GFS	\$3,080,000	-	-	-	-	-	\$3,080,000
TOTAL	\$3,080,000	\$300,000	-	-	-	-	\$3,380,000

2027-T-001

St. Stephens Road and Pleasant Avenue Intersection Improvement

This project will upgrade older intersection equipment including installation of mast arms. It will improve traffic operations and safety.



Council District	1, 2
Status	Anticipated
Target Start / End Year	2027 · 2028
Est. Total Cost*	\$500,000
Change from Previous CIP	No change

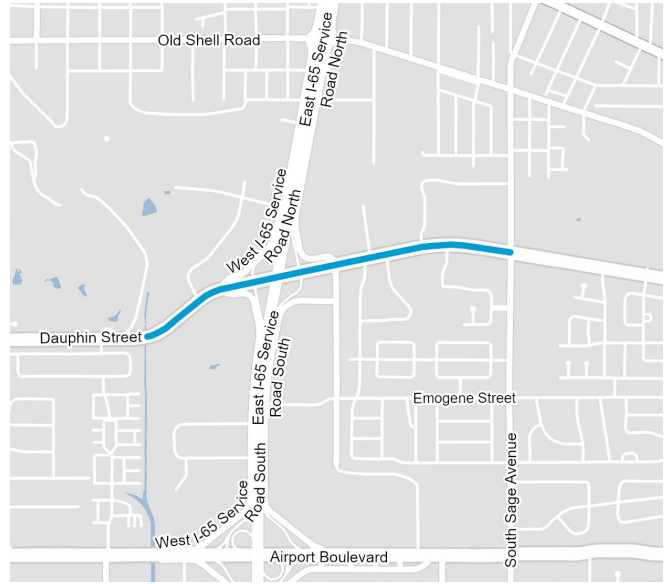
Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP	-	-	-	\$450,000	-	-	\$450,000
TOTAL	-	-	-	\$450,000	-	-	\$450,000

*Includes design and construction and may include multiple contracts in each phase.

2025-T-005

Dauphin Street Access Management

This project includes the environmental study, design, right-of-way acquisition, utility relocation, and construction of access management, drainage and pavement improvements, and signalization modifications to improve safety and traffic flow through the corridor.



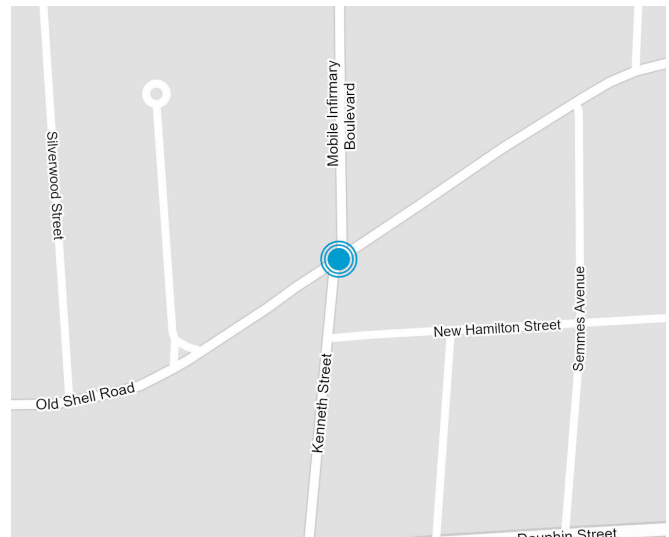
Council District	1, 2
Status	Funded
Target Start / End Year	2025 - 2027
Est. Total Cost*	\$13,000,000
Change from Previous CIP	New for 2025

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
MPO	-	\$13,000,000	-	-	-	-	\$13,000,000
TOTAL	-	\$13,000,000	-	-	-	-	\$13,000,000

2025-T-004

Crosswalk at Old Shell Road and Kenneth Street

This project will install ADA-accessible crosswalks at the intersection of Old Shell Road and Kenneth Street.



Council District	2
Status	Partially Funded
Target Start / End Year	2026 - 2028
Est. Total Cost*	\$200,000
Change from Previous CIP	New for 2025

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
GFS	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-

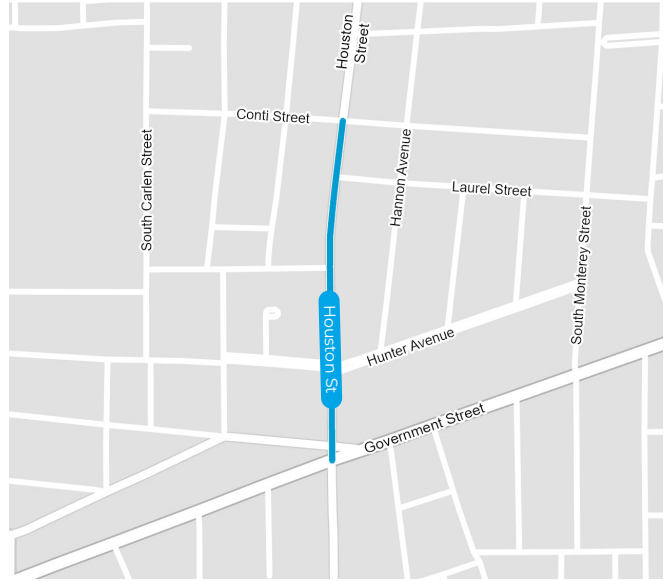
*Includes design and construction and may include multiple contracts in each phase.



2023-T-001

Houston Street Rehab (Government St. to Conti St.)

This project will implement resurfacing concrete with asphalt surface at location.



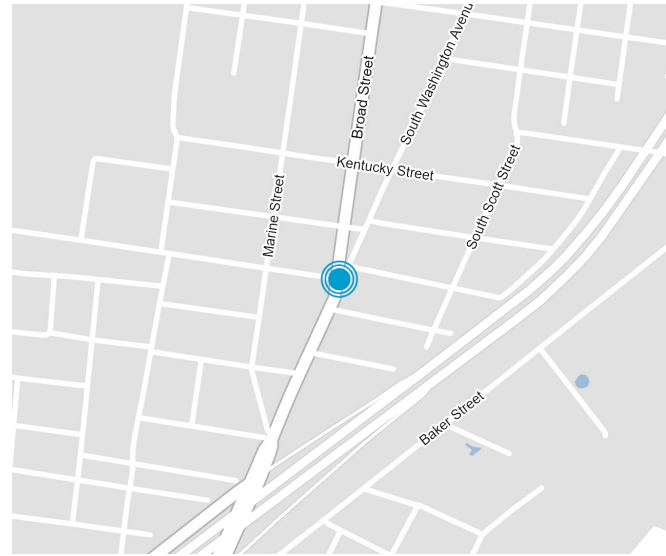
Council District	2
Status	Anticipated
Target Start / End Year	2026
Est. Total Cost*	\$260,000
Change from Previous CIP	No change

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP	-	-	\$250,000	-	-	-	\$250,000
TOTAL	-	-	\$250,000	-	-	-	\$250,000

2023-T-002

Broad Street and Baltimore Street Intersection Improvement

This project will upgrade the intersection signals and install mast arms.



Council District	3
Status	Funded
Target Start / End Year	2024 - 2026
Est. Total Cost*	\$425,000
Change from Previous CIP	No changes

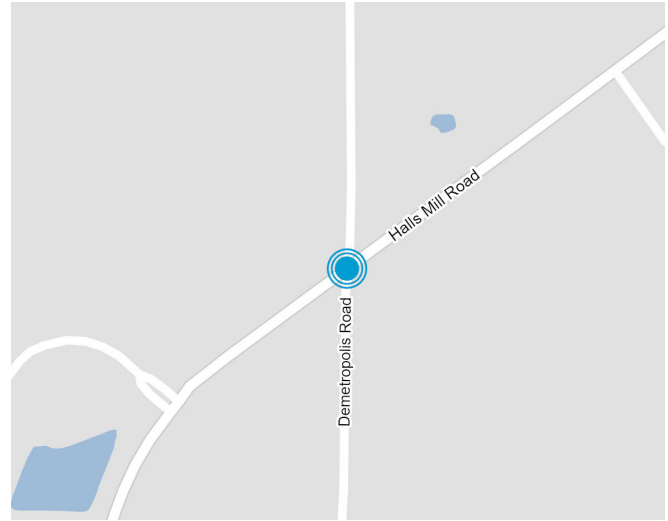
Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP	\$425,000	-	-	-	-	-	\$425,000
TOTAL	\$425,000	-	-	-	-	-	\$425,000

*Includes design and construction and may include multiple contracts in each phase.

2025-T-001

Halls Mill and Demetropolis Intersection

This project includes the construction of a new signalized intersection and left turn lanes.



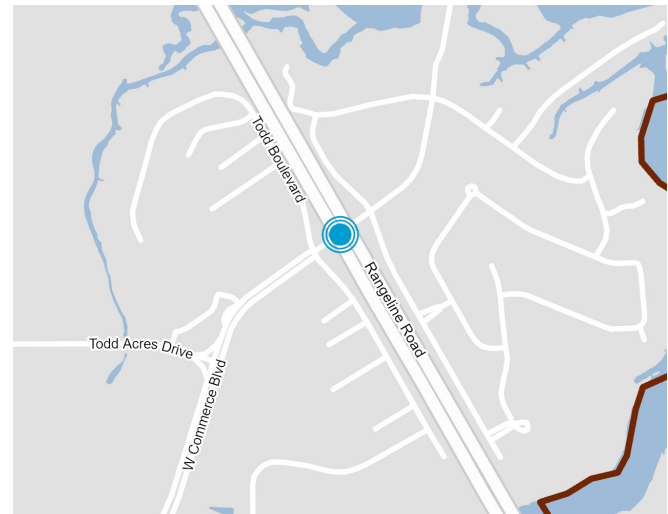
Council District	3
Status	Funded
Target Start / End Year	2025 · 2027
Est. Total Cost*	\$900,000
Change from Previous CIP	New for 2025

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP	-	\$900,000	-	-	-	-	\$900,000
TOTAL	-	\$900,000	-	-	-	-	\$900,000

2022-T-004

Rangeline Road and Todd Acres Drive Intersection Design and Construction

This project would be constructed by ALDOT with contributing funds from the City. It would involve the design and construction of a new signalized intersection at Rangeline Road and Todd Acres Drive. Cost is 50/50 split with ALDOT.



Council District	4
Status	Funded
Target Start / End Year	2025 · 2026
Est. Total Cost*	\$400,000
Change from Previous CIP	No change

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP	\$200,000	-	-	-	-	-	\$200,000
ALDOT	\$200,000	-	-	-	-	-	\$200,000
TOTAL	\$400,000	-	-	-	-	-	\$400,000

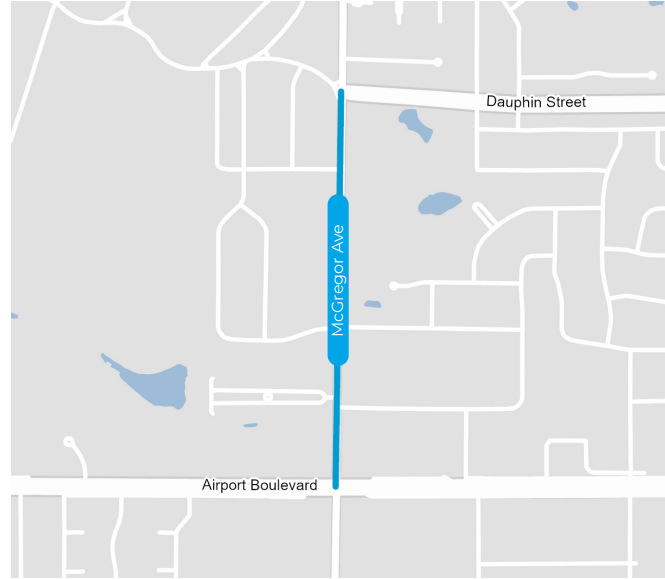
*Includes design and construction and may include multiple contracts in each phase.



2021-T-011

McGregor Avenue Widening

Project includes the design, right-of-way acquisition, utility relocations, and construction to widen the existing 2-lane roadway to a 3-lane curb and gutter section including sidewalks on each side of the roadway and the construction of a roundabout at McGregor Avenue/Dauphin Street. The City is entering the final stages of design prior to ALDOT letting for construction.



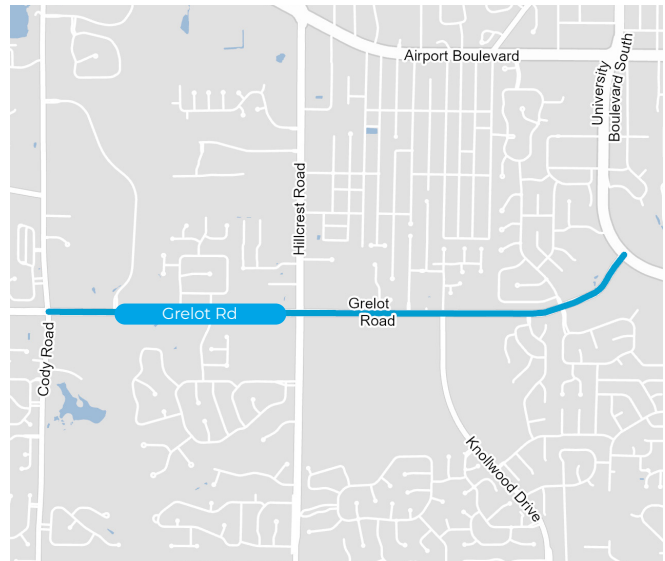
Council District	5, 7
Status	Funded
Target Start / End Year	2021 - 2026
Est. Total Cost*	\$25,000,000
Change from Previous CIP	Updated end year

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
ALDOT	\$9,680,000	\$10,320,000	-	-	-	-	\$20,000,000
GAS	\$1,100,000	-	-	-	-	-	\$1,100,000
PAYGO	\$2,676,482	-	-	-	-	-	\$2,676,482
TOTAL	\$12,280,000	-	-	-	-	-	\$23,776,482

2023-T-009

Grelot Road Signal Upgrade

This project includes the Installation of basic upgraded equipment at all the traffic signal intersections in District 6 including new controllers and detection repairs or upgrades to bring all the intersections in the district into the central signal management system. Communication via cellular modem or 3rd party fiber is being considered as a shortened alternative to the time and expense of city-owned fiber optics.



Council District	4, 5, 6
Status	Partially Funded
Target Start / End Year	2023 - 2026
Est. Total Cost*	\$2,250,000
Change from Previous CIP	No change

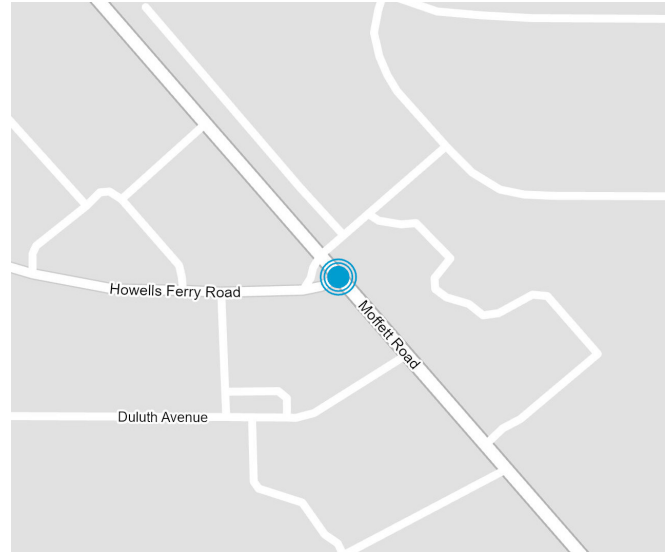
Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
GFS	\$750,000	-	-	-	-	-	\$750,000
CIP	\$850,000	\$500,000	-	-	-	-	\$1,350,000
TOTAL	\$1,600,000	\$500,000	-	-	-	-	\$2,100,000

*Includes design and construction and may include multiple contracts in each phase.

2025-T-003

Moffett Road and Howells Ferry Road Crosswalk

This is project with add ADA accessible crosswalks to the Moffett Road and Howells Ferry Road intersection.



Council District	7
Status	Funded
Target Start / End Year	2025 - 2026
Est. Total Cost*	\$150,000
Change from Previous CIP	New for 2025

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP	-	\$150,000	-	-	-	-	\$150,000
TOTAL	-	\$150,000	-	-	-	-	\$150,000

2025-T-005

North McGregor Avenue Improvements

This project will include streetscapes, and signal upgrades from the roundabout at Museum Dr. to Springhill Ave.



Council District	7
Status	Funded
Target Start / End Year	2025 - 2027
Est. Total Cost*	\$1,600,000
Change from Previous CIP	New for 2025

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
PAYGO	-	\$908,000	-	-	-	-	\$908,000
GAS	-	\$700,000	-	-	-	-	\$700,000
TOTAL	-	\$1,608,000	-	-	-	-	\$1,608,000

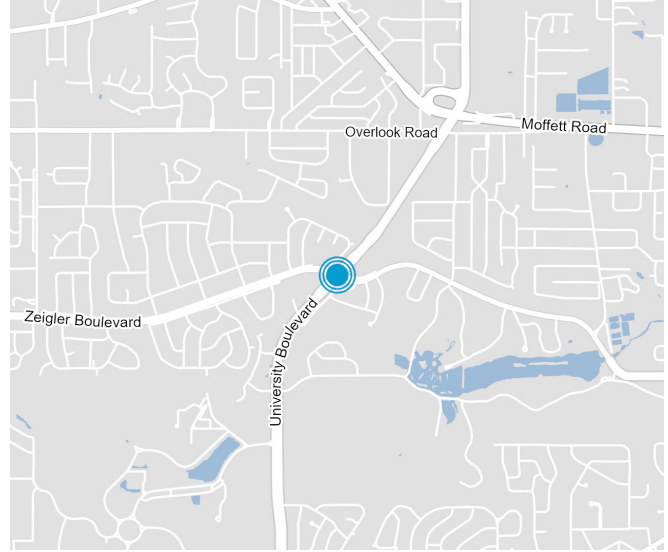
*Includes design and construction and may include multiple contracts in each phase.



2025-T-002

Medians on Zeigler Boulevard

This project will improve medians near the intersection of University and Zeigler Boulevards. This project is a partnership with the University of South Alabama, who will be contracting the work. The full budget and scope is not known at this time, only the City's contribution.



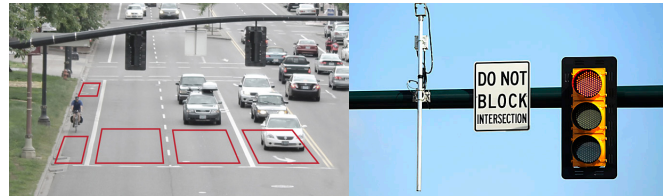
Council District	7
Status	Partially Funded
Target Start / End Year	2025 - 2026
Est. Total Cost	-
Change from Previous CIP	New for 2025

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP	-	\$100,000	-	-	-	-	\$100,000
TOTAL	-	\$100,000	-	-	-	-	\$100,000

FUND-T-Signal

Citywide Signal Detection Repair

This project will repair broken signal detection infrastructure at various intersections citywide. Locations will be determined and prioritized.



Funding Source	2025-2029 Budget					Funding Totals
	2025	2026	2027	2028	2029	
CIP-2	\$100,000	-	\$100,000	-	\$100,000	\$400,000
CIP-3	\$100,000	-	\$100,000	-	\$100,000	\$400,000
CIP-4	\$100,000	-	\$100,000	-	\$100,000	\$400,000
CIP-5	\$100,000	-	-	-	\$100,000	\$300,000
CIP-6	\$200,000	-	-	-	\$100,000	\$400,000
CIP-7	\$100,000	-	\$100,000	-	\$100,000	\$400,000
CIP-1	\$100,000	-	\$100,000	-	\$100,000	\$400,000
TOTAL	\$800,000	-	\$500,000	-	\$700,000	\$2,700,000

FUND-T-Assessment

Streets Assessment

This project will assess road conditions across the city to identify and prioritize future projects

Funding Source	2025-2029 Budget					Funding Totals
	2025	2026	2027	2028	2029	
CIP-1	\$100,000	-	-	-	-	\$100,000
CIP-2	\$100,000	-	-	-	-	\$100,000
CIP-3	\$100,000	-	-	-	-	\$100,000
CIP-4	\$100,000	-	-	-	-	\$100,000
CIP-5	\$100,000	-	-	-	-	\$100,000
CIP-6	\$100,000	-	-	-	-	\$100,000
CIP-7	\$100,000	-	-	-	-	\$100,000
TOTAL	\$700,000	-	-	-	-	\$700,000

FUND-T-MAWSS

Joint Participation MAWSS Projects

This funding allocation is for ongoing repairs of streets, sidewalks, and right-of-way infrastructure in coordination with projects undertaken by the Mobile Area Water and Sewer System (MAWSS). This joint venture seeks to implement cost-effective solutions to infrastructure needs by coordinating projects between the City and MAWSS. Specific locations for this work will be determined in coordination with MAWSS.



Funding Source	2025-2029 Budget					Funding Totals
	2025	2026	2027	2028	2029	
CIP-1	-	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
CIP-2	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$425,000
CIP-3	-	-	\$100,000	\$100,000	\$100,000	\$300,000
CIP-4	-	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
CIP-5	-	\$100,000	-	\$100,000	\$100,000	\$300,000
CIP-6	-	\$100,000	-	\$100,000	\$100,000	\$300,000
CIP-7	-	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
TOTAL	\$25,000	\$600,000	\$500,000	\$700,000	\$700,000	\$2,525,000



FUND-T-Sidewalks

ADA Sidewalk Modification

This funding allocation is for upgrading existing sidewalks by installing ADA compliant ramps. Specific locations for this work will be determined based on infrastructure assessments and priorities within each district. This funding is in addition to sidewalk repair and expansion that is included within other infrastructure projects such as parks and greenways or major street reconstruction projects.



Funding Source	2025-2029 Budget					Funding Totals
	2025	2026	2027	2028	2029	
CIP-1	\$1,000,000	-	\$400,000	-	-	\$400,000
CIP-2	\$625,000	-	\$400,000	-	-	\$400,000
CIP-3	\$600,000	-	\$400,000	-	-	\$400,000
CIP-4	\$500,000	-	\$400,000	-	-	\$300,000
CIP-5	\$700,000	-	\$0	-	-	\$400,000
CIP-6	\$500,000	-	\$0	-	-	\$400,000
CIP-7	\$700,000	-	\$400,000	-	-	\$400,000
TOTAL	\$4,625,000	-	\$2,000,000	-	-	\$9,245,000

FUND-T-Striping

Striping Contract Allocation

This funding allocation is for the installation and repair of roadway striping. Specific locations for this work will be determined based on infrastructure assessments and priorities within each district.



Funding Source	2025-2029 Budget					Funding Totals
	2025	2026	2027	2028	2029	
CIP-1	-	\$100,000	-	\$160,000	-	\$360,000
CIP-2	-	\$100,000	-	\$160,000	-	\$360,000
CIP-3	-	\$0	-	\$160,000	-	\$260,000
CIP-4	-	\$100,000	-	\$160,000	-	\$460,000
CIP-5	-	\$100,000	-	\$160,000	-	\$460,000
CIP-6	-	\$100,000	-	\$160,000	-	\$460,000
CIP-7	-	\$100,000	-	\$160,000	-	\$360,000
TOTAL	-	\$600,000	-	\$1,120,000	-	\$2,720,000



FUND-T-Bridge

Bridge Inspections and Maintenance

This program is for ongoing inspections and as-needed maintenance on bridges throughout the City. Inspections are conducted every other year and maintenance is programmed and conducted as needed.



Funding Source	2025-2029 Budget					Funding Totals
	2025	2026	2027	2028	2029	
GAS	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,480,000
CIP	-	-	-	-	-	\$800,000
TOTAL	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$2,280,000

FUND-T-PAYGO

Paygo Allocation

This funding allocation from the County's Pay-as-you-go program supports street construction projects within the Mobile urbanized area. Specific city projects that will be assigned Paygo funding are to be determined and approved.



Funding Source	2025-2029 Budget					Funding Totals
	2025	2026	2027	2028	2029	
PAYGO	-	\$24,000,000	-	\$26,000,000	-	\$50,000,000
TOTAL	-	\$24,000,000	-	\$26,000,000	-	\$50,000,000

*Funding estimate

PREVIOUSLY FUNDED PAYGO PAVING LOCATIONS (SEE MAP ON PAGE 47 FOR LOCATIONS)

County Commission District	Location	Centerline Miles	County Commission District	Location	Centerline Miles
1	Bay Shore Ave.	1.13	1	Howell Ave.	1.31
County-Wide	Bel Air Blvd.	2.14	County-Wide	Howells Ferry Rd.	4.81
2	Berkshire Hills & Skyline Sub	7.65	1	Mobile St.	5.72
1	Congress St.	4.87	2	Mobile Terrace.	9.6
County-Wide	Cottage Hill Rd.	24.05	2	Museum Dr.	2.73
County-Wide	Demetropolis Rd.	2.88	1	N University Blvd.	3.95
1	Donald St.	3.29	County-Wide	N Washington Ave.	0.74
1	First Ave.	2.09	1	New Bay Bridge Rd.	1.33
2	Girby Rd.	2.83	1	New Shiloh Ave.	0.54
2	Girby Rd.	1.72	1	Northwest Dr.	1.93
1	Gloria York Ave.	0.69	County-Wide	Pleasant Valley Rd.	3.56
2	Grelot Rd.	9.45	County-Wide	S Washington Ave.	3.59
3	Hamilton Blvd.	6.42	County-Wide	Spring Hill Ave.	0.54



FUND-T-Resurfacing

Street Resurfacing Allocation

This funding allocation is for ongoing resurfacing of streets throughout the city. Specific locations for this work will be determined based on infrastructure assessments and priorities within each district.



Funding Source	2025-2029 Budget					Funding Totals
	2025	2026	2027	2028	2029	
CIP-1	-	\$1,350,000	-	\$2,000,000	-	\$4,850,000
CIP-2	-	\$1,700,000	-	\$1,500,000	-	\$4,700,000
CIP-3	-	\$2,000,000	-	\$1,650,000	-	\$5,825,000
CIP-4	-	\$3,050,000	-	\$2,550,000	-	\$8,600,000
CIP-5	-	\$1,500,000	-	\$2,000,000	-	\$4,990,000
CIP-6	-	\$1,750,000	-	\$1,750,000	-	\$5,300,000
CIP-7	-	\$1,500,000	-	\$2,000,000	-	\$5,155,000
TOTAL	-	\$12,850,000	-	\$13,450,000	-	\$39,420,000

2026 RESURFACING PLANNED LOCATIONS (CITY FUNDING)

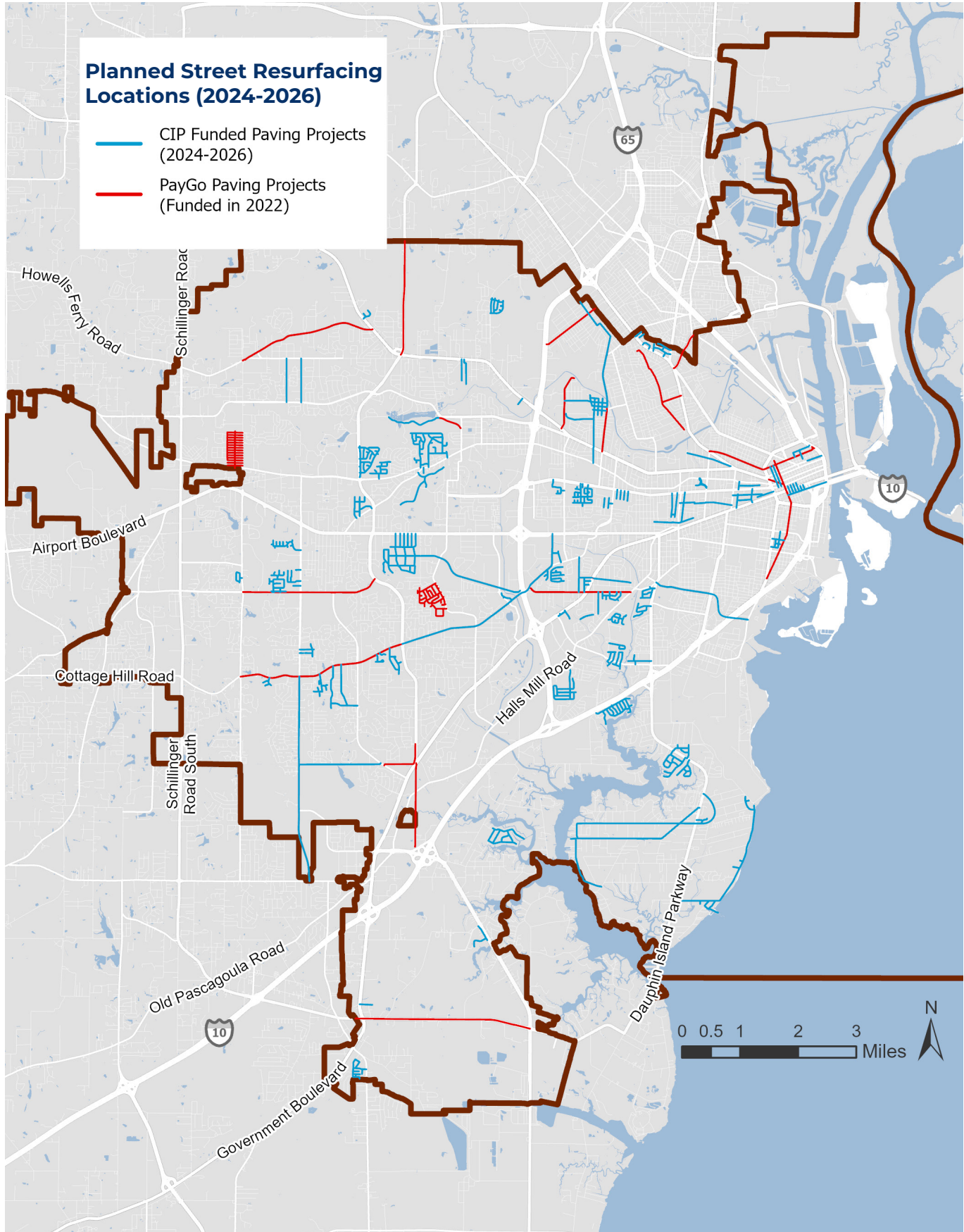
District	Location	Centerline Miles
1	Cotton St., Loeffler St., Etc.	2.40
1	Fielder Pl., Elizabeth Pl., Etc.	1.10
1	Grafmoor Sub	0.36
1	Holleman Dr., Etc.	1.45
1	Pierpont Dr. W	0.18
2	Brown St.	0.45
2	Center St.	0.78
2	Church St. (Washington to Water)	0.70
2	Fearnway	0.55
2	Hunter Ave.	0.69
2	McGill Ave.	0.25
2	Monterey Pl.	0.19
2	N Georgia Ave.	0.14
2	New St. Francis St.	0.36
2	Dearborn, Warren, Cedar, Lawrence (Church to Conti)	0.61
2	Hamilton, Franklin	0.17
2	St. Anthony St.	0.26

District	Location	Centerline Miles
3	Cloverdale Dr.	0.37
3	Courtney St., Etc.	0.90
3	Gulf Terra Dr., Etc.	0.97
3	Victory Dr., Etc.	0.86
3	Webb Ave., Etc.	0.57
3	Woodlawn, Etc.	0.83
4	Morning Side Subdivision	2.60
4	King St. Area	1.23
4	River Oaks Ln. and Todd Acres Service Rd.	0.60
4	Vivian Dr., Etc.	0.96
5	Jackson Heights Subdivision	4.80
6	Chimney Top Dr., Etc.	1.80
6	Hillcrest Xing, Etc.	0.82
6	Timbers Dr., Etc.	1.11
6	Windmill Pl, Etc.	0.45
7	Bexley, Caramel, Etc.	4.46
7	Forest Dell Rd., Stevens Ln.	0.82

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Paving locations for 2024 Paygo funding and 2028 CIP funding will be mapped for the 2026 CIP.



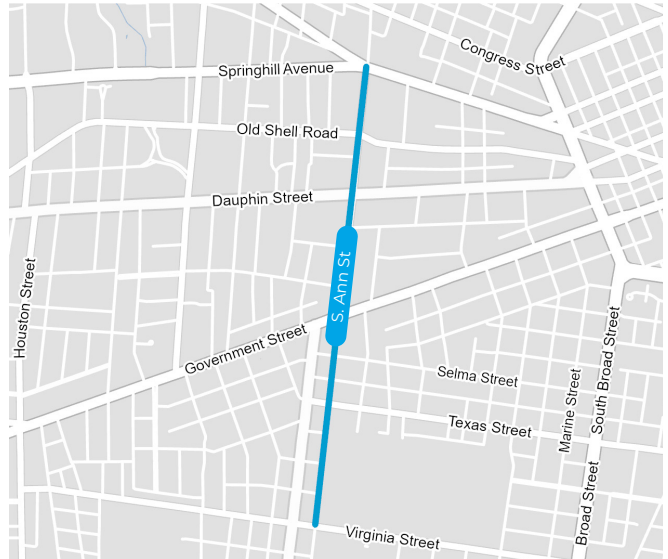
UNFUNDED PROJECTS

In addition to the new transformative projects described in the Introduction chapter, the following transportation projects are currently unfunded, but are important to pursue. These projects are included due to existing infrastructure conditions, likely community benefit, relation to other projects, or to implement long-range plans. The City is seeking funding for these projects from various sources.

S. Ann Street Reconstruction

This project involves the complete reconstruction of the roadway and utility infrastructure to address deteriorating infrastructure and support the revitalization of the corridor. It would include five segments of the corridor which could be undertaken as separate projects.

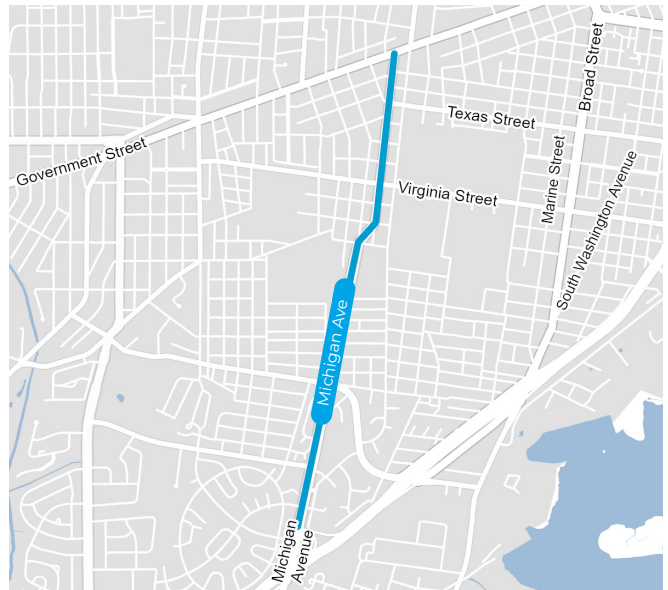
Council District	2, 3
Estimated Cost	\$\$\$\$



Michigan Avenue Reconstruction

This project will involve the complete reconstruction of Michigan Avenue and utility infrastructure to address deteriorating infrastructure and support revitalization of the corridor. It would include three segments of the corridor, which could be undertaken as separate projects.

Council District	2, 3
Estimated Cost	\$\$\$\$

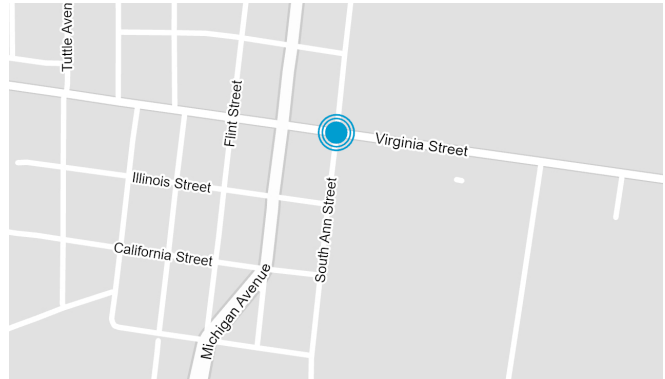




UNFUNDED PROJECTS (CONTINUED)

Virginia Street at S. Ann Street Signals

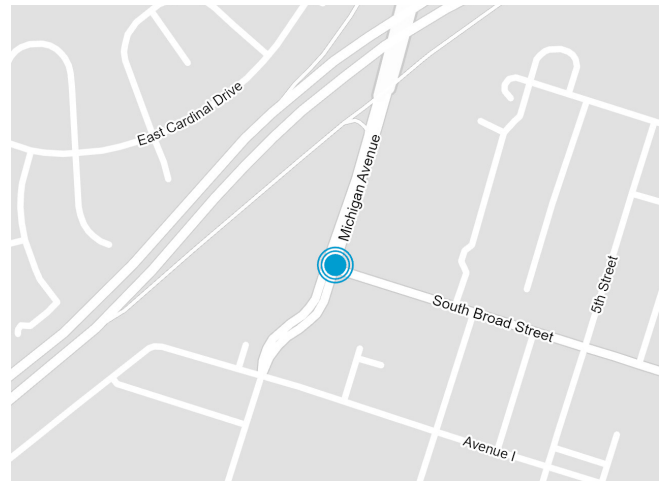
This project will upgrade the existing signalized intersection.



Council District	2, 3
Estimated Cost	\$\$

Michigan Avenue and Broad Street Traffic Signal Design and Installation

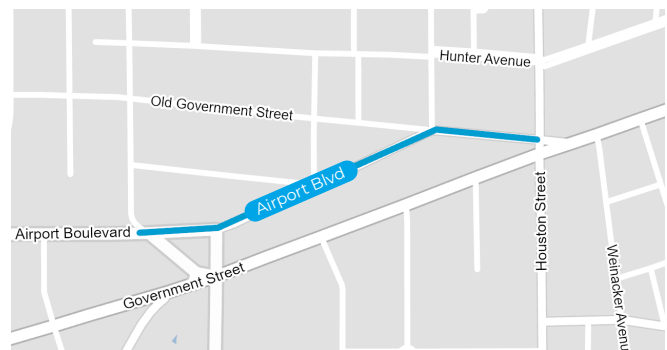
This project involves the design and installation of a new traffic signals at the intersection of Michigan Avenue and Broad Street. It is intended to improve traffic flow associated with the growth of business at Brookley Field and the opening of the Brookley Field Airport. The work will include coordination with the signals at I-10 and Michigan Avenue.



Council District	3
Estimated Cost	\$\$

Airport Boulevard Reconstruction (Williams St. to Houston St.)

This project involves reconstruction of the roadway and utility infrastructure.



Council District	2
Estimated Cost	\$\$\$\$

Zeigler Boulevard Paving (Athey Rd. to Cody Rd. N)

This project will resurface the street between the two rebuild projects and include an on-street bicycle lane.

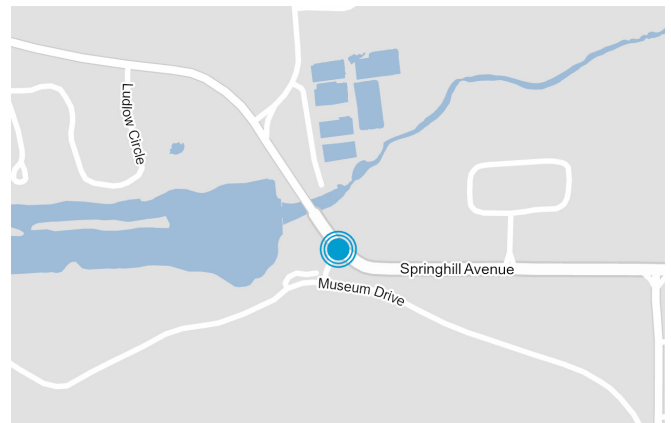
Council District	7
Estimated Cost	\$\$\$



Springhill Avenue and John D. New Intersection Improvement

This project will upgrade older intersection equipment including installation of mast arms.

Council District	7
Estimated Cost	\$\$



LED Lighting Upgrades (citywide)

This project will upgrade all street lighting to energy-efficient LED lights. This project continues a previously completed effort to convert street lighting along Interstates within the Mobile and throughout downtown. This project will address lighting on other City-owned streets.

Council District	all
Estimated Cost	\$\$\$





PARKS AND GREENWAYS



“[Mobile strives to] provide access to quality recreational opportunities throughout the city; improve connectivity to parks and recreational areas from neighborhoods; and provide greater access to the water through improved parks, boat ramps, kayak/canoe inlets, fishing piers or shores and other access points.”

- Map for Mobile

PROGRAM OVERVIEW

The Parks and Greenways program incorporates the following types of capital projects:

- › Land Acquisition for Park/Recreation Sites
- › Trails and Greenways
- › Park Facility Development or Rehabilitation
- › Ballfields, Tennis Courts, Golf Courses
- › Parks and Playgrounds
- › Park Pavilions and Shelters
- › Recreation Centers
- › Swimming Pools
- › Marinas

The Parks and Recreation department is responsible for major renovations and new construction for facilities in the parks and recreation system within the city limits. The department oversees the operation, development, and administration of more than 90 parks, athletic and recreation facilities, and greenway areas that combine for over 1,700 acres.

Program Formulation

The Parks and Greenways program continues a focus begun in 2016 to address a backlog of deferred maintenance and to create new amenities that meet community needs. Since 2016, many of the critical park maintenance, drainage, and safety issues have been addressed, allowing the City to put a greater emphasis on transformative projects.

Beginning in 2018, the Parks and Recreation department initiated a new membership card system that provides data on users of its facilities and programs. The department also conducts community surveys that provide feedback on park facilities. These data sources are then used to shape plans and priorities for future facilities and programming.

Like other CIP programs, specific potential projects are scored based on a framework described in the Introduction Chapter and then evaluated by staff and elected leaders considering funding availability, opportunities for collaboration, and other factors.

Map for Mobile policies for ENJOY (relevant to Parks and Greenways)

- EN-A** Create and improve venues and facilities to support tourism initiatives such as cultural tourism and eco tourism.
- EN-B** Use measurable benchmarks such as those tracked by the National Recreation and Parks Association (NRPA) in decisions to maintain, upgrade, create new city parks.
- EN-C** Create trails and recreation spaces along streams, creeks and other flood prone areas.
- EN-D** Improve access and connectivity to parks and recreational areas from neighborhoods throughout the city.
- EN-E** Increase the amount of protected natural areas and utilize for recreational purposes where appropriate.
- EN-F** Support services such as libraries, parks and community centers as needed and determined in neighborhood level assessments and plans.



PARKS AND GREENWAYS PROGRAM SUMMARY

Funded, partially funded, or anticipated funding

Map ID	Project ID	Project Name	Council District	Estimated Start-end Year(s)	Estimated Total Cost	Past Funding Through 2024	2025-2029 Funding (All Sources)
1	2020-P-001	Three Mile Creek Greenway Trail	1, 2, 7	2018-2029	\$23,555,000	Yes	\$1,000,000
2	2022-P-020	Perch Creek Preserve Master Plan Implementation	3	2023-2028	\$2,625,000	Yes	\$900,000
3	2022-P-045	Brookley by the Bay	3	2022-2030	\$60,000,000	Yes	-
4	2023-P-005	Michael Figures Park	1	2023-2025	\$1,083,000	Yes	-
5	2023-P-009	Tricentennial Park	1	2023-2025	\$1,250,000	Yes	-
6	2027-P-004	Mill Street Park	1	2024-2027	\$250,000	-	\$250,000
7	2025-P-006	Bush Park	1	-	\$2,500,000	-	\$1,000,000
8	2023-P-016	Waterfront Revitalization	2	2025-2026	\$20,000,000	Yes	-
9	2025-P-003	Hope Community Center	2	2025-2026	\$200,000	-	\$200,000
10	2023-P-001	Africatown Landing	2	2026-2027	\$20,000,000	-	\$750,000
11	2023-P-003	Crawford-Murphy Park	2	2023-2025	\$2,200,000	Yes	\$600,000
12	2023-P-006	Springhill Recreation Center	2	2023-2025	\$500,000	Yes	-
13	2024-P-003	James Seals Park	2	2026-2026	\$300,000	Yes	-
14	2023-P-008	Harmon Park Community Center	2	2023-2025	\$880,000	Yes	\$380,000
15	2022-P-041	Taylor Park	3	2022-2026	\$6,300,000	Yes	\$1,500,000
16	2024-P-002	Newhouse Park	3	2027-2028	\$350,000	-	\$350,000
17	2025-P-005	Maitre Park	3	2027-2027	\$350,000	-	\$350,000
18	2027-P-001	Doyle Park	3	2027-2027	\$100,000	-	\$100,000
19	2027-P-002	Stewart Road Park	3	2027	\$400,000	-	\$350,000
20	2027-P-003	Fry Park	3	2027-2027	\$350,000	-	\$350,000
21	2023-P-002	Laun Park	4	2023-2028	\$1,200,000	Yes	-
22	2025-P-007	Mims Park	4	2025-2025	\$1,316,326	Yes	-
23	2023-P-010	Stotts Park	4	2026-2027	\$2,026,000	Yes	\$1,300,000
24	2025-P-001	West Mobile County Park	6	2025	\$1,000,000	-	\$1,000,000
25	2022-P-021	Medal of Honor Park	6	2022-2026	\$4,100,000	Yes	\$600,000
26	2022-P-003	Westside Park	6	2022-2025	\$1,600,000	Yes	\$950,000
27	2022-P-012	Lavretta Park	7	2023-2025	\$1,570,000	Yes	\$600,000
28	2022-P-001	Azalea City Golf Course	7	2022-2025	\$1,100,000	Yes	\$400,000
29	2023-P-007	Langan Park	7	2023-2029	\$4,375,000	Yes	\$2,850,000
-	2023-P-012	District 7 Senior Center	7	2023-2027	\$2,075,000	Yes	\$2,000,000
30	2023-P-011	Tennis Center Court Resurfacing	7	2026-2028	\$111,000	Yes	-
PARKS AND GREENWAYS PROJECTS FUNDING TOTAL							\$12,950,000

PARKS AND GREENWAYS PROGRAM SUMMARY (CONTINUED)

Funded, partially funded, or anticipated funding

Map ID	Project ID	Project Name	Council District	Estimated Start-end Year(s)	Estimated Total Cost	Past Funding Through 2024	2025-2029 Funding (All Sources)
-	FUND-P-Parks	Priority Parks Repairs	all	2023-2027	-	-	\$5,370,000
PARKS AND GREENWAYS FUNDING TOTAL						-	\$18,320,000

Unfunded (seeking funds)

Project	Council District	Estimated Cost (2024-2028)
Rickarby Park	2	\$\$
Kidd Park	2	\$\$
Crepe Myrtle Trail	3	Undefined
Trimmier Park	3	Undefined
Connie Hudson Senior Center	6	\$\$
Copeland Cox Tennis Center Expansion	7	\$\$\$\$
Municipal Park: Athletic Fields	7	Undefined
Multi-purpose Center	-	Undefined

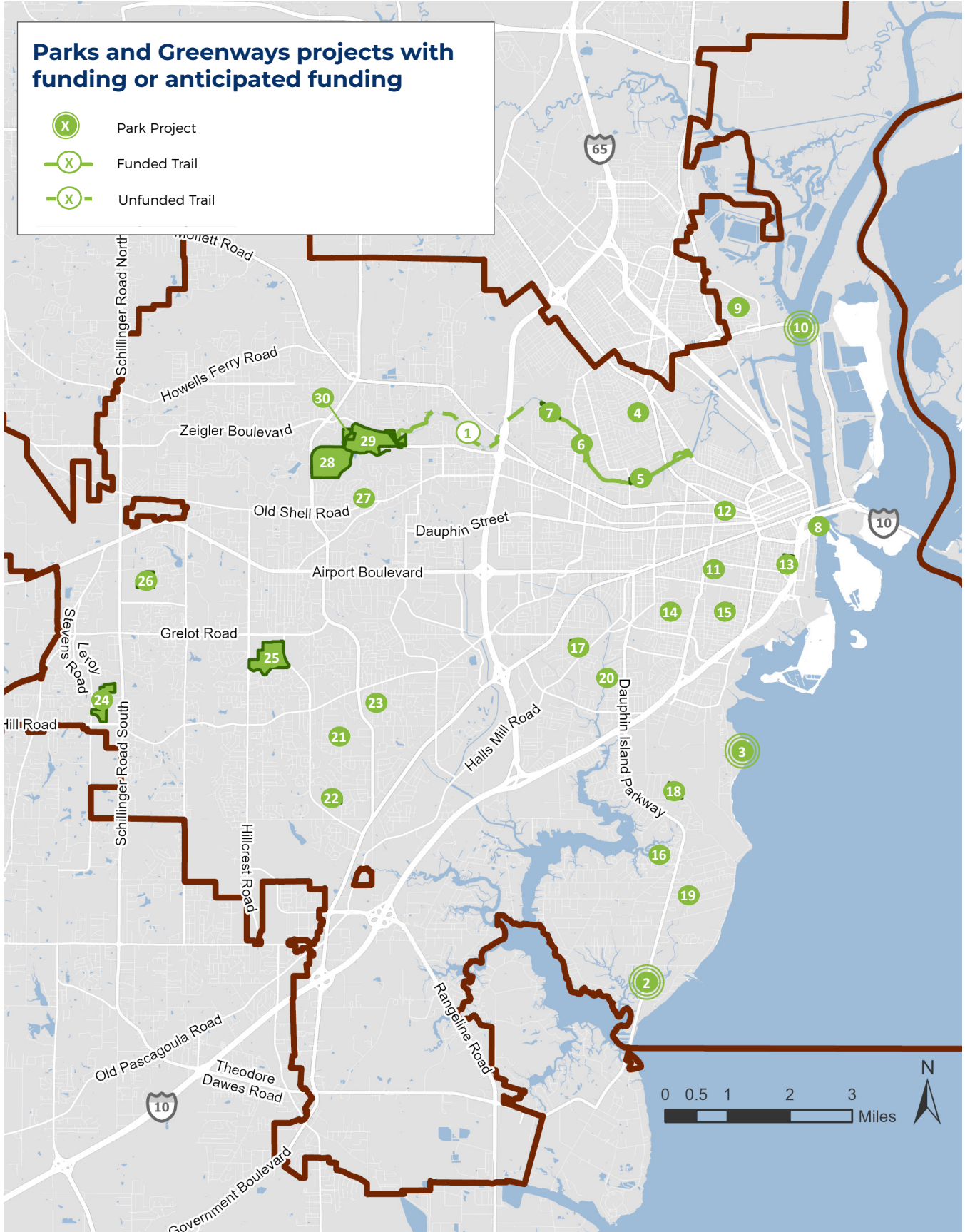
Completed or Deferred projects since 2024

Project	Status
Trinity Gardens	Completed
Bienville Square Fountain and Park Improvements	Completed
Hackmeyer Park	Completed
Hilldale Park	Completed



Parks and Greenways projects with funding or anticipated funding

-  Park Project
-  Funded Trail
-  Unfunded Trail





2020-P-001

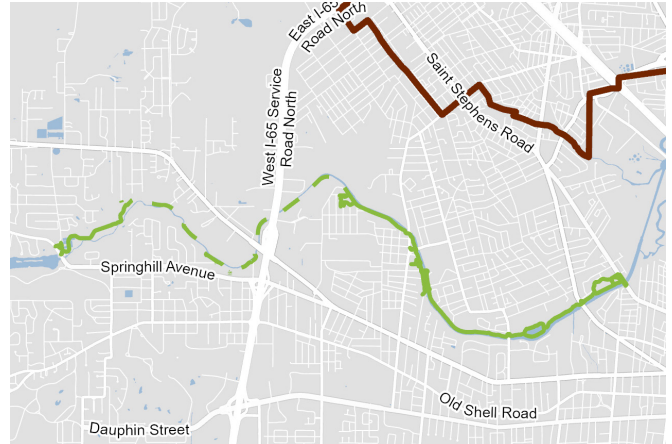
Three Mile Creek Greenway Trail

The Three Mile Creek Greenway Trail is becoming a transformative community amenity that provides access to one of Mobile’s most beautiful natural assets. The Greenway Trail is a multi-use path that runs along Three Mile Creek and includes parking facilities, pavilions, comfort stations (restrooms), benches, pedestrian bridges, and more.

The Greenway Trail is part of a plan to restore the health of the Three Mile Creek Watershed and is the first major piece of a long-term Mobile Greenway Initiative. It will link neighborhoods, parks, commercial districts, and provide access to unique natural areas. When complete, the Greenway will be within 1-mile of 70,000 residents and have city-wide benefits related to the local economy, personal health, and the environment.

The City began constructing a 1-mile portion of the trail at Tricentennial Park in 2017. In 2024 that segment was extended to connect to University Hospital. In 2025, the City renovated the trailhead at Japanese Gardens and began to construct the trail heading eastward. Funding from the RESTORE Act and ALDOT will allow expansion of the trail from Tricentennial Park east to MLK Boulevard and west to Bush Park.

Future phases (with future funding) will connect the trail over I-65, providing a unique gateway to the City of Mobile.



- Funded or partially funded phases in planning
- - - Future phases

www.mapformobile.org/3mctrail/



Above: Future Trailhead at MLK Boulevard

Above: Future Trailhead at Bush Park

Council District	1, 2, 7
Status	
Japanese Gardens (seg. 1)	Funded · In construction
Forest Hill (seg. 2)	Funded · Design
Moffett Rd Connector (seg. 3)	Partially Funded · Design
I-65 Connector (seg. 4)	Unfunded
Bush Park to Mill Street Park (seg. 5)	Funded · Construction
USA Medical Connector (seg. 6)	Complete
MLK Jr Ave Connector (seg. 7)	Partially Funded · Design
Target Start / End Year	2018 · 2029
Est. Total Cost*	
Segments 1-3	\$6,557,500
Segment 4	unkown
Segments 5-7	\$14,850,000
Funding Sources	RESTORE, TAP, CIP, GFS
Change from Previous CIP	Revised progress and funding status

Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
CIP-7	\$231,000	-	-	-	-	-	\$231,000
CIP-1	\$750,000	\$1,000,000	-	-	-	-	\$1,750,000
TOTAL	**	-	-	-	-	-	-

*Includes design and construction and may include multiple contracts in each phase.

**Only totals from CIP funds or future anticipated sources are shown. Previously completed work was funded through many sources.

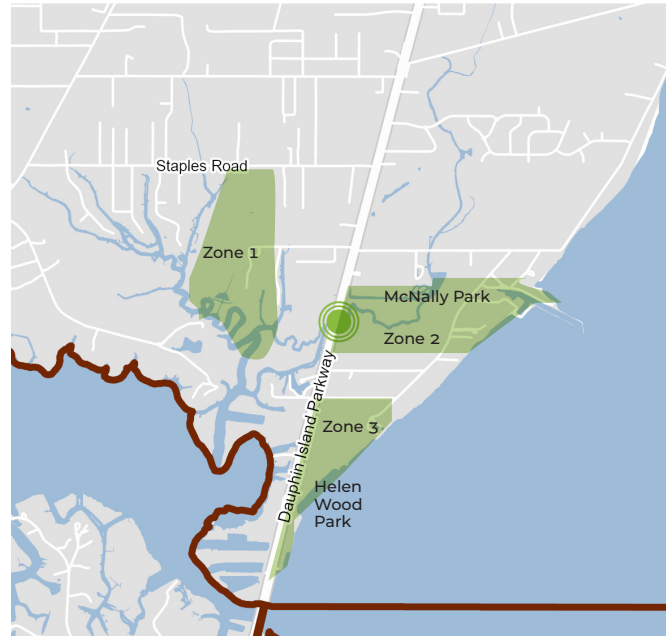


2022-P-020

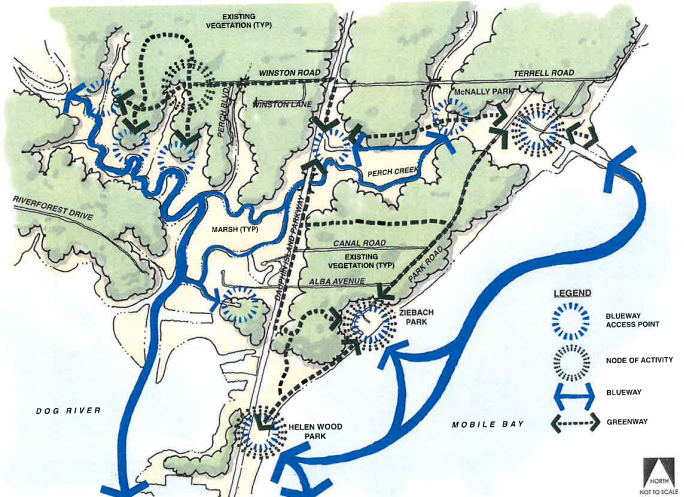
Perch Creek Preserve Implementation

This project will implement the Master Plan that was created with community input in 2019, and create the southern terminus for the Mobile Greenway Initiative. There are three phases for implementation plan improvements which includes McNally Park, the former Ziebach Water Treatment Plant, and Perch Creek properties.

We are in the design phase.



Council District	3
Status	Partially Funded
Target Start / End Year	2023 - 2028
Change from Previous CIP	No change



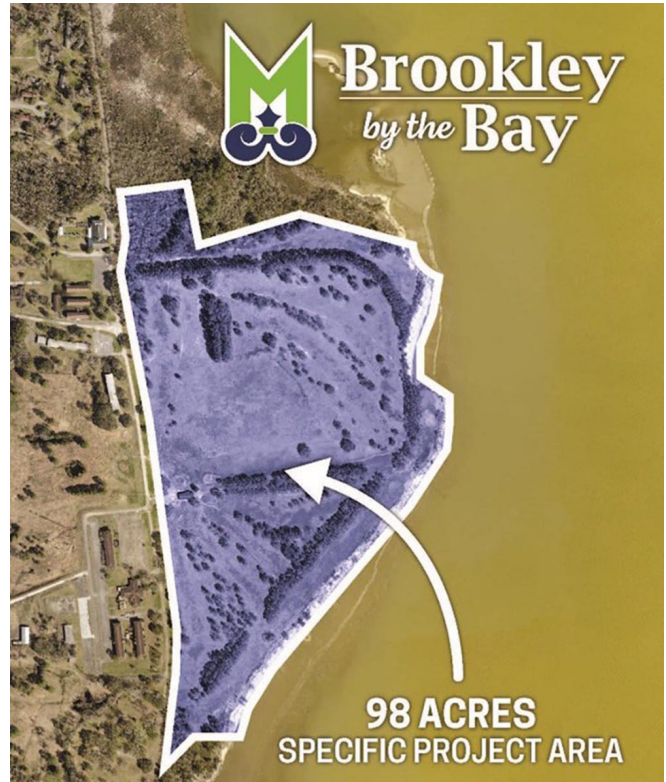
Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$1,425,000	\$900,000	-	-	-	-	\$2,325,000
\$2,625,000	TOTAL	\$1,425,000	\$900,000	-	-	-	-	\$2,325,000

2022-P-045

Brookley by the Bay

Brookley by the Bay will be a new signature park that will provide waterfront access to its residents, and showcase some of the City’s most cherished natural resources. This idea for a patchwork of programmed spaces and dynamic ecosystems emerged through a collaborative Master Plan process that began in 2022 and involved over 300 community members, local stakeholder organizations, and project partners. Their input guided the development of a shared vision that creates vibrant gathering places for all and connects the site to the greater Mobile area. Providing multiple modes of access to the site and a range of flexible spaces that support a variety of waterfront activities – from smaller family gatherings to larger events – ensures Brookley by the Bay will be an adaptive and enduring place, helping foster a connection with Mobile Bay among current and future generations.

There are a total of four phases planned for Brookley by the Bay to capture the vision detailed in the Masterplan. Phase 1 Design includes re-establishing roads and park entry, installing utilities, parking lots, coastal resiliency and shoreline improvements. The goal of Phase 1 is to lay the foundation for the subsequent phases while creating a usable park for the citizens to enjoy. Amenities included in Phase 1 are ADA kayak launch, shoreline access, picnic shelters and gathering areas, and destination playground. Phase 1 design was completed in 2024.



www.mapformobile.org/brookley-by-the-bay/

Council District	3
Status	Partially funded
Target Start / End Year	2022 - 2030
Change from Previous CIP	No change

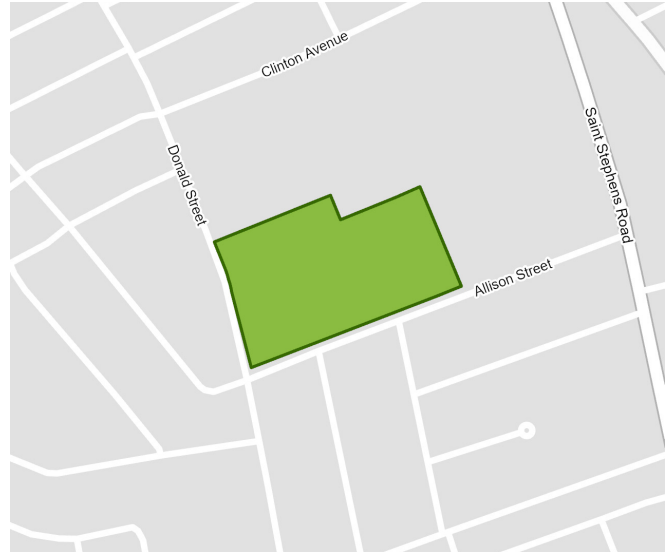
Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$2,600,000	-	-	-	-	-	\$2,600,000
\$60,000,000	TOTAL	\$2,600,000	-	-	-	-	-	\$2,600,000



2023-P-005

Michael Figures Park

This project will replace HVAC units for the Community Center and add a new children’s theme playground by the existing swing area.



Council District	1
Status	Funded
Target Start / End Year	2023 - 2025
Change from Previous CIP	No changes.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$1,083,000	-	-	-	-	-	\$1,083,000
\$1,083,000	TOTAL	\$1,083,000	-	-	-	-	-	\$1,083,000

2023-P-009

Tricentennial Park

This is a continuation of a series of improvements to Tricentennial Park, which serves as a trailhead for the Three Mile Creek Greenway. This phase will upgrade the pavilion and include other site amenities.



Council District	1
Status	Funded
Target Start / End Year	2023 - 2025
Change from Previous CIP	Pavilion is in good condition and does not need to be replaced. Installing a dog park instead.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$1,250,000	-	-	-	-	-	\$1,250,000
\$1,250,000	TOTAL	\$1,250,000	-	-	-	-	-	\$1,250,000

2025-P-006

Bush Park

Bush Park will serve as a trailhead for the Three Mile Creek Greenway, which will include a comfort station (restroom), a pavilion, walking loop, upgraded parking, safety enhancements (lighting & cameras) and lighting.



Council District	1
Status	Funded
Target Start / End Year	-
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	-	-	\$1,000,000	-	-	\$1,000,000
\$2,500,000	TOTAL	-	-	-	\$1,000,000	-	-	\$1,000,000

2027-P-004

Mill Street Park

This is a continuation of several improvements to Mill Street Park, which will serve as a trailhead for the Three Mile Creek Greenway trail. The previous phases upgraded the drainage, replaced the playground, added a walking loop. The next phase will include parking, restrooms, ADA enhancements and connectivity with the trail.



Council District	1
Status	Anticipated
Target Start / End Year	2024 - 2027
Change from Previous CIP	No change

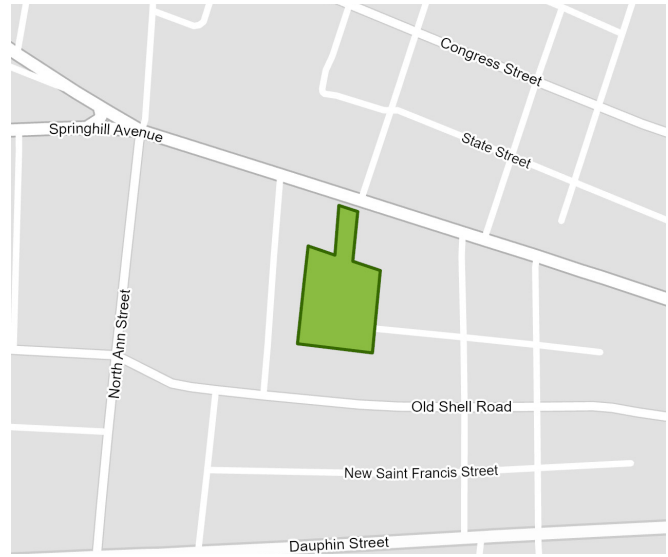
Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	-	-	\$250,000	-	-	\$250,000
\$250,000	TOTAL	-	-	-	\$250,000	-	-	\$250,000



2023-P-006

Springhill Recreation Center

This project includes improvements to the community center stage, added parking, and beautification of the entrance to the park off Springhill to make it more identifiable and welcoming.



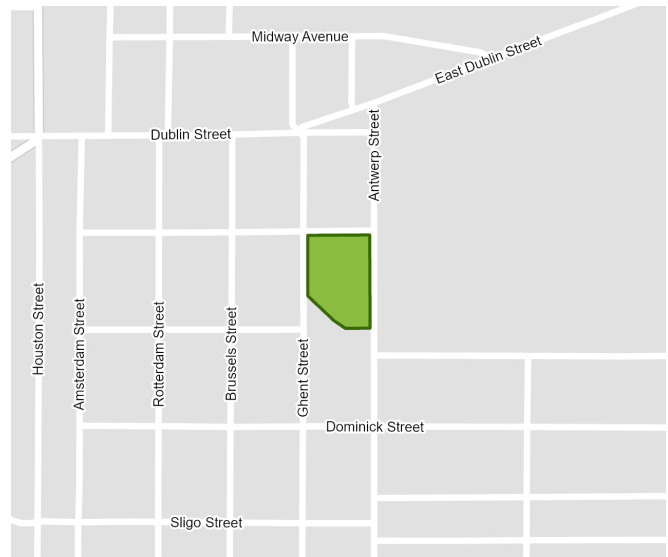
Council District	2
Status	Funded
Target Start / End Year	2023 - 2025
Change from Previous CIP	No changes.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$500,000	-	-	-	-	-	\$500,000
\$500,000	TOTAL	\$500,000	-	-	-	-	-	\$500,000

2023-P-008

Harmon Park Community Center

This work will improve the community center building including painting, lighting upgrades, and re-roofing.



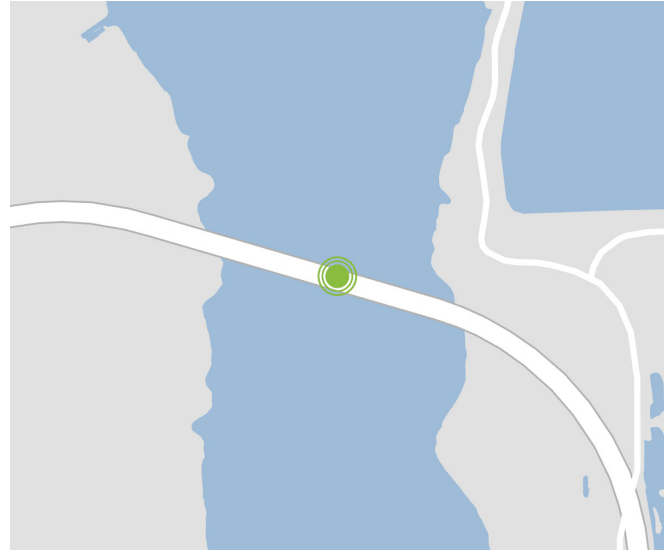
Council District	2
Status	Funded
Target Start / End Year	2023 - 2025
Change from Previous CIP	Updated total cost and end year.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$500,000	\$380,000	-	-	-	-	\$880,000
\$880,000	TOTAL	\$500,000	\$380,000	-	-	-	-	\$880,000

2023-P-008

Africatown Landing

With the recent discovery of the last known slave ship, Clotilda, and the increased awareness and stature of the Africatown Community, many efforts are underway to enhance this important part of the City of Mobile. The City is working with many non-governmental entities as well as governmental entities like the National Park Service to develop several elements in the Africatown Community. One major element is the Africatown Landing and Connections Blueway project. The Africatown Landing would be a Mobile River access point located just under the Cochrane-Africatown Bridge that would include a plaza and parking area. This site could serve as an access point to the new Africatown Welcome Center as well as a mooring point for any future tours to the Clotilda site. The Connections Blueway would afford water access to several historic sites in the Africatown are including the Lewis Landing and Place of Baptism.



A concept for the Africatown Landing prepared by Mississippi State University's Department of Landscape Architecture shows a dock, lawn space and walking trails under the Cochrane Africatown USA Bridge. Graphic by Sara Peppers via National Park Service (nps.gov).

Council District	2
Status	Partially Funded
Target Start / End Year	2026 - 2027
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	-	\$250,000	\$500,000	-	-	\$750,000
\$20,000,000	TOTAL	-	-	\$250,000	\$500,000	-	-	\$750,000



2023-P-003

Crawford-Murphy Park

This project will repave the two park parking areas and improve site lighting, and splash pad. The 2-5 year old playground and restrooms are currently in construction. The pickleball and tennis courts are complete.



Council District	2
Status	Partially Funded
Target Start / End Year	2023 · 2025
Change from Previous CIP	Updated end year and project description.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$1,375,000	\$600,000	-	-	-	-	\$1,975,000
\$2,200,000	TOTAL	\$1,375,000	\$600,000	-	-	-	-	\$1,975,000

2025-P-003

Hope Community Center

This project will replace HVAC units for community center gymnasium.



Council District	2
Status	Anticipated
Target Start / End Year	2025 · 2026
Change from Previous CIP	Updated end year and funding year.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	-	-	\$200,000	-	-	\$200,000
\$200,000	TOTAL	-	-	-	\$200,000	-	-	\$200,000

2023-P-016

Waterfront Revitalization

This project will implement a conceptual design for improvements to the downtown waterfront. Some of these improvements are to provide critical repairs to the bulkhead in order to ensure its longevity and safety. In addition, city-owned land to the North of the Convention Center will be improved for possible future development. Additional improvements include enhancements to the pedestrian movement throughout the site and the creation of a “Hero’s Plaza” along Water Street in front of the Convention Center. In addition to the improvements to the land around the Convention Center, the city is also working to provide opportunities to have additional waterfront restaurant and bar options along the waterfront. Finally, other landscape improvements would be made to Cooper Riverside Park itself pending available funding. This project is being undertaken in under several contracts including the bulkhead, Hero’s Plaza, and Cooper Riverside park improvements.



Council District	2
Status	Partially Funded
Target Start / End Year	2025 - 2026
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	GOMESA	\$8,000,000	-	-	-	-	-	\$8,000,000
	TIF	\$11,000,000	-	-	-	-	-	\$11,000,000
\$20,000,000	TOTAL	\$19,000,000	-	-	-	-	-	\$19,000,000



2024-P-003

James Seals Park

This project will replace HVAC units for the community center.



Council District	2
Status	Anticipated
Target Start / End Year	2026 · 2026
Change from Previous CIP	Changed end year and funding year.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$300,000	-	-	-	-	-	\$300,000
\$300,000	TOTAL	\$300,000	-	-	-	-	-	\$300,000

2022-P-041

Taylor Park

This work involves various improvements at Taylor Park including the community center, pavilion, and pool house. Improvements and maintenance include painting, lighting upgrades, drainage, grading, and ADA access.



Council District	3
Status	Partially Funded
Target Start / End Year	2022 · 2026
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$2,185,000	\$1,500,000	-	-	-	-	\$3,685,000
\$6,300,000	TOTAL	\$2,185,000	\$1,500,000	-	-	-	-	\$3,685,000

2024-P-002

Newhouse Park

This project will re-roof an existing building and address other building and basketball court conditions including ADA accessibility.



Council District	3
Status	Anticipated
Target Start / End Year	2027 - 2028
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	-	-	\$350,000	-	-	\$350,000
\$350,000	TOTAL	-	-	-	\$350,000	-	-	\$350,000

2025-P-005

Maitre Park

This project will include various site improvements including renovating restrooms and renovating sports fields.



Council District	3
Status	Anticipated
Target Start / End Year	2027 - 2027
Change from Previous CIP	No Change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	-	-	\$350,000	-	-	\$350,000
\$350,000	TOTAL	-	-	-	\$350,000	-	-	\$350,000



2027-P-001

Doyle Park

This project will include improving the play surface.



Council District	3
Status	Anticipated
Target Start / End Year	2027
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	-	-	\$100,000	-	-	\$100,000
\$100,000	TOTAL	-	-	-	\$100,000	-	-	\$100,000

2027-P-002

Stewart Road Park

This project will include a new playground.



Council District	3
Status	Anticipated
Target Start / End Year	2027
Change from Previous CIP	No change

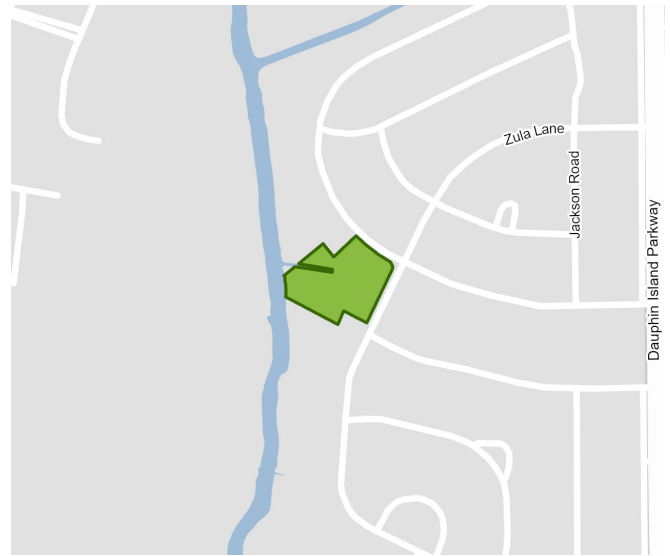
Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	-	-	\$400,000	-	-	\$400,000
\$400,000	TOTAL	-	-	-	\$400,000	-	-	\$400,000



2027-P-003

Fry Park

This project will include a new playground.



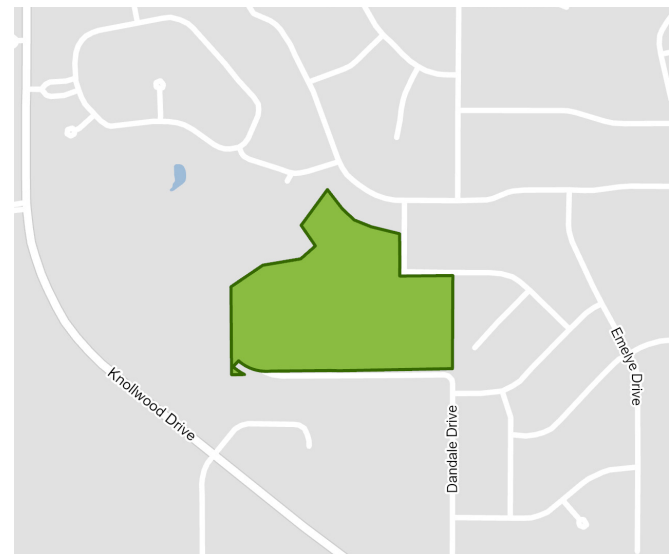
Council District	3
Status	Anticipated
Target Start / End Year	2027 - 2027
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	-	-	\$350,000	-	-	\$350,000
\$350,000	TOTAL	-	-	-	\$350,000	-	-	\$350,000

2025-P-007

Mims Park

This is a continuation of a multi-phased series of improvements. The next phases will rebuild a restroom/concession/coaches room and improve three fields.



Council District	4
Status	Funded
Target Start / End Year	2025 - 2025
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	City:Other	\$300,000	-	-	-	-	-	\$300,000
	MGC	\$744,080	-	-	-	-	-	\$744,080
	GFS	\$272,246	-	-	-	-	-	\$272,246
\$1,316,326	TOTAL	\$1,316,326	-	-	-	-	-	\$1,316,326



2023-P-002

Laun Park

This project will convert the existing wading pool into a splashpad. A second phase, pending future funding, will rebuild the community center.



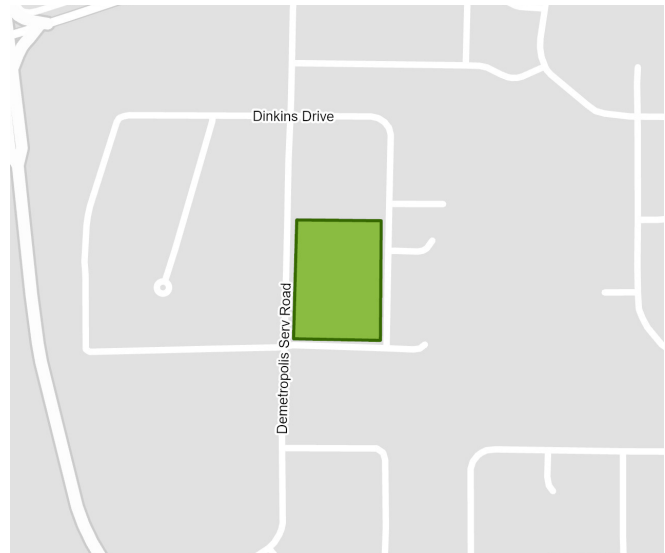
Council District	4
Status	Partially Funded
Target Start / End Year	2023 · 2028
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$800,000	-	-	-	-	-	\$800,000
\$1,200,000	TOTAL	\$800,000	-	-	-	-	-	\$800,000

2023-P-010

Stotts Park

This project will rebuild the community center, provide and install new pickleball courts, and include shade structures and benches.



Council District	4
Status	Partially Funded
Target Start / End Year	2026 · 2027
Change from Previous CIP	Updated start year and funding year.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$726,000	-	1,300,000	-	-	-	\$2,026,000
\$2,000,000	TOTAL	\$726,000	-	1,300,000	-	-	-	\$2,026,000



2022-P-003

Westside Park

This project includes ADA parking lot resurfacing, and accessibility improvements.



Council District	6
Status	Funded
Target Start / End Year	2023 - 2025
Change from Previous CIP	Updated total cost and funding.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$650,000	\$950,000	-	-	-	-	\$1,600,000
\$1,600,000	TOTAL	\$650,000	\$950,000	-	-	-	-	\$1,600,000

2005-P-001

West Mobile County Park

The City is supporting improvements to West Mobile County Park.



Council District	6
Status	Funded
Target Start / End Year	2025
Change from Previous CIP	New for 2025

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	\$1,000,000	-	-	-	-	\$1,000,000
\$1,000,000	TOTAL	-	\$1,000,000	-	-	-	-	\$1,000,000



2022-P-021

Medal of Honor Park

This multi-part project is expected to involve crowning and sodding the field, tennis court and softball lighting upgrades, wayfinding signage, and improved amphitheater. There will also be improvements to the park's traffic circulation; including the street intersection and landscaping.



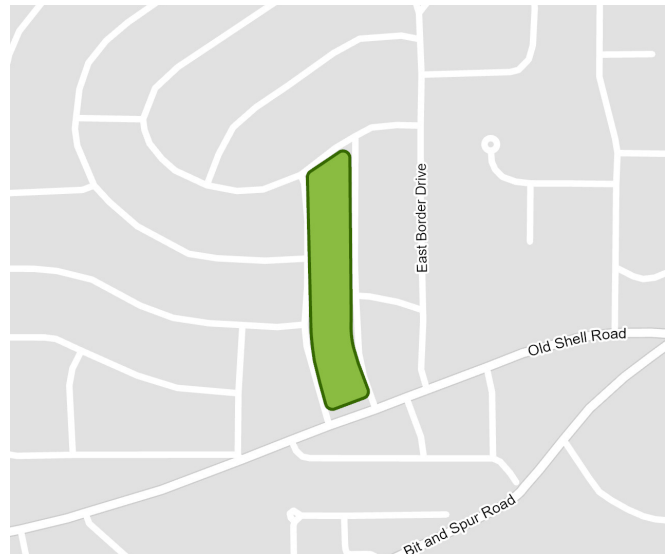
Council District	6
Status	Partially Funded
Target Start / End Year	2022 · 2026
Change from Previous CIP	Updated funding years and end year.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$3,407,000	-	\$600,000	-	-	-	\$4,007,000
\$4,100,000	TOTAL	\$3,407,000	-	\$600,000	-	-	-	\$4,007,000

2022-P-012

Lavretta Park

This project will improve site drainage, include building improvements to keep water from entering the building, and include parking, lighting, and six new pickleball courts.



Council District	7
Status	Funded
Target Start / End Year	2023 · 2025
Change from Previous CIP	Updated total cost, funding, and end year.

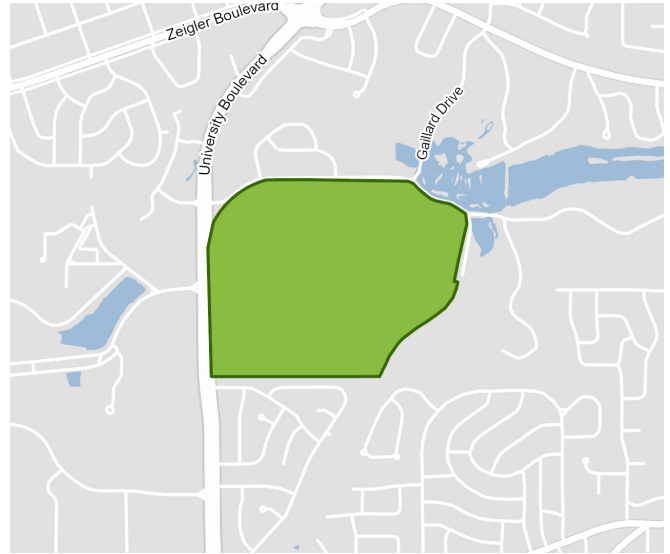
Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$970,000	\$600,000	-	-	-	-	\$1,570,000
\$1,570,000	TOTAL	\$970,000	\$600,000	-	-	-	-	\$1,570,000



2022-P-001

Azalea City Golf Course

This is a series of projects that includes designing and building a new equipment/service building. The club house restrooms and locker room improvements are complete.



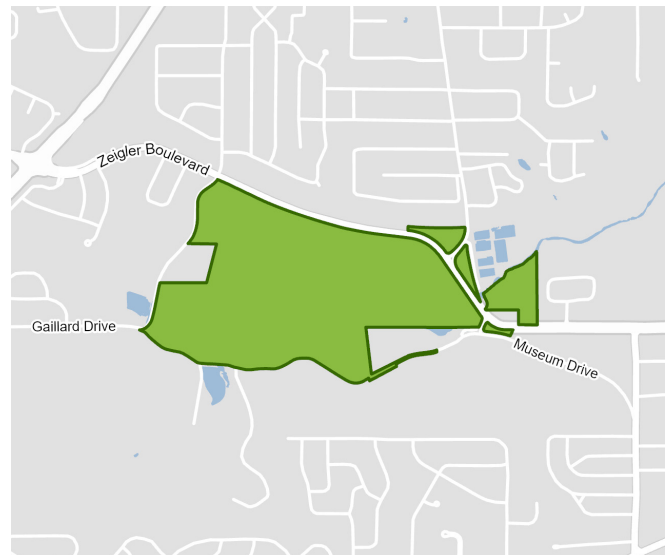
Council District	7
Status	Funded
Target Start / End Year	2022 · 2025
Change from Previous CIP	No changes

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$150,000	-	-	-	-	-	\$150,000
	MGC	\$550,000	\$400,000	-	-	-	-	\$950,000
\$1,100,000	TOTAL	\$700,000	-	-	-	-	-	\$1,100,000

2023-P-007

Langan Park

This multi-phased project will involve new pavilions and restrooms, street and path modifications to improve vehicular and pedestrian circulation, a boathouse, lighting, and various other amenities.



Council District	7
Status	Partially Funded
Target Start / End Year	2023 · 2029
Change from Previous CIP	No changes

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$1,925,000	\$600,000	\$800,000	\$1,450,000	-	-	\$4,775,000
\$4,375,000	TOTAL	\$1,925,000	\$600,000	\$800,000	\$1,450,000	-	-	\$4,775,000



2023-P-011

Tennis Center Court Resurfacing

Re-surfacing of 16 courts with a new asphalt topcoat. Due to cost, this effort may be completed in phases.



Council District	7
Status	Partially Funded
Target Start / End Year	2026 · 2028
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$111,000	-	-	-	-	-	\$111,000
\$111,000	TOTAL	\$111,000	-	-	-	-	-	\$111,000

2023-P-012

District 7 Senior Center

Create a new Senior Community Center in District 7 where older adults can congregate to fulfill many of their social, physical, emotional, and intellectual needs.

Council District	7
Status	Funded
Target Start / End Year	2023 · 2027
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$75,000	-	\$2,000,000	-	-	-	\$2,075,000
\$2,075,000	TOTAL	\$75,000	-	\$2,000,000	-	-	-	\$2,075,000



FUND-P-Parks

Priority Parks Repairs

This is an annual repair and renewal fund for miscellaneous repairs in each district.



Funding Source	2025-2029 Budget					Funding Totals
	2025	2026	2027	2028	2029	
CIP-1	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
CIP-2	\$170,000	\$200,000	\$200,000	\$200,000	\$200,000	\$970,000
CIP-3	\$0	\$0	\$150,000	\$150,000	\$150,000	\$450,000
CIP-4	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
CIP-5	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
CIP-6	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
CIP-7	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$700,000
TOTAL	\$920,000	\$1,000,000	\$1,150,000	\$1,150,000	\$1,150,000	\$5,370,000



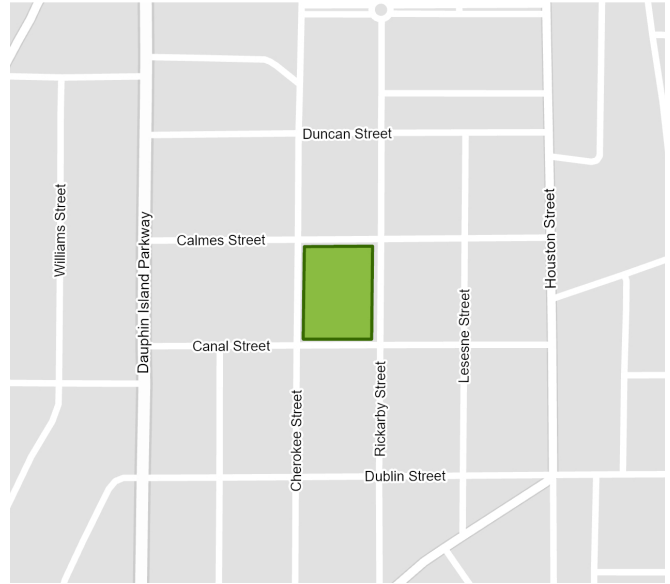
UNFUNDED PROJECTS

The following Parks and Greenways projects are currently unfunded but are important to pursue. The City is seeking funding for these projects from various sources.

Rickarby Park

This project will convert an existing wading pool into a splashpad.

Council District	2
Estimated Cost	\$\$



Kidd Park

This project will improve the pool, pool house, pump house, lighting, fencing, and various ADA accessibility improvements.

Council District	2
Estimated Cost	\$

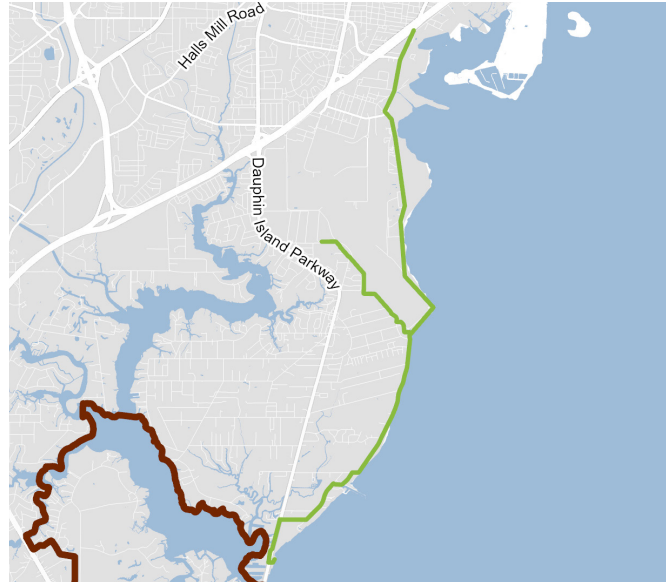


UNFUNDED PROJECTS (CONTINUED)

Crepe Myrtle Trail

This section of the Mobile Greenway Initiative will link two transformative parks – Brookley by the Bay and Perch Creek Preserve – and other smaller parks (e.g. Arlington Park, Doyle Park, McNally Park) via on and off road trails.

Council District	3
Estimated Cost	\$\$\$\$



Trimmer Park

This project is for stadium improvements including structure, drainage, lighting, and field. It also includes a walking trail and baseball field improvements.

Council District	3
Status	On hold, partially funded



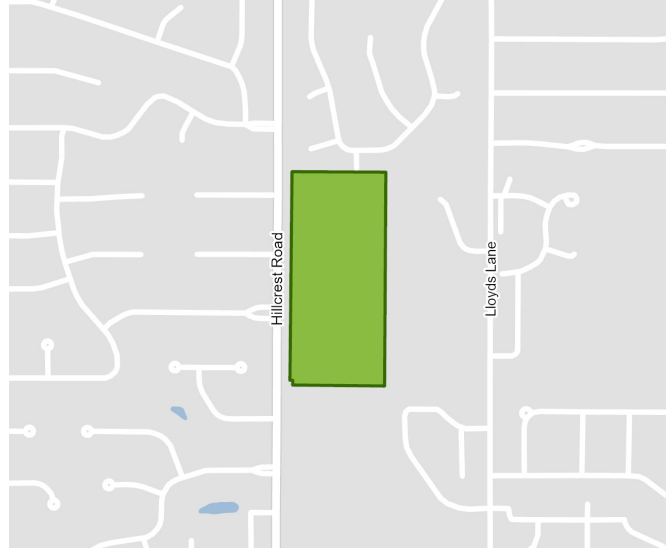


UNFUNDED PROJECTS (CONTINUED)

Connie Hudson Senior Center

This project will replace the roof on the community center.

Council District	6
Estimated Cost	\$\$



Copeland Cox Tennis Center Expansion

This project would include the construction of 12 indoor and 26 outdoor tennis courts, along with accessory buildings. The expansion would increase the amount of tournaments available to Mobile, allow the allow the United States Tennis Association to guarantee events directed to Mobile for a minimum of 5 years, and would provide an estimated \$20 million per year increase in economic impact.

Council District	6
Estimated Cost	\$\$\$\$



UNFUNDED PROJECTS (CONTINUED)

Municipal Park: Athletic Fields

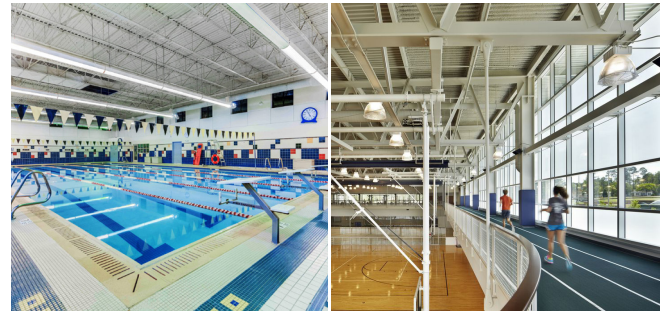
This project includes drainage improvements and the creation of the master plan for the park sports complex.



Council District	7
Status	On hold, partially funded

Multi-purpose Center

This project will create a large-scale recreational facility with a fitness center, pool, indoor walking/running track, gymnastics facilities, a new main office, and rooms for classes and programs.



Council District	6
Estimated Cost	\$\$\$\$



ENVIRONMENT

“Mobile’s future success hinges on its ability to balance the economic benefit the region derives from its many natural resources with conservation and protection of these same resources.”

- Map for Mobile



PROGRAM OVERVIEW

The Environment program incorporates the following types of capital projects:

- › Drainage and Storm Water Systems
- › Erosion and sedimentation control, channel rehabilitation, and other related storm water and water quality improvements
- › Engineering and Administrative Costs

The Public Works oversees the storm sewer system. The Engineering department oversees the monitoring of the Hickory Street landfill and the Storm Water Management Program (MS4). The Engineering department also works closely with Projects and Program Management (PPM) managing storm water and other capital projects.

Program Formulation

Mobile is the rainiest City in the United States. Rainfall, an average of 67 inches a year, presents a challenge to the City's storm water and drainage system, requiring continuous resource investment. As a 300-year-old City, Mobile's storm water infrastructure, in some locations, reflects the historic nature of the port city. Updating storm water infrastructure is a major component of the capital improvement projects the City undertakes.

Federal laws have played a major role in the development of the City's environmental capital program. Like many other cities in the United States, Mobile had a combined sewer system in older areas of the City that was originally designed to carry both storm water and sewage. Heavy rains lead to overflows of untreated wastewater into area waterways. Also, like many cities, the Alabama Department of Environmental Management (ADEM) has mandated that MAWSS control the release of this untreated sewage flowing into those waterways

The City has a National Pollutant Discharge Elimination System (NPDES) permit authorizing it to drain storm water runoff into State waters and maintains a storm water drainage system under the policies and procedures set out in its Storm Water Management and Flood Control Ordinance and its Storm Water Management

Program (SWMP). The construction of drainage and ditch improvements may improve water quality by reducing the stream velocities and the potential for erosion and sedimentation.

The City also works closely with the Mobile Bay National Estuary Program. City Council voted to adopt its watershed management plans for the Three Mile Creek and Dog River watersheds, just to name a few.

In addition to capital projects, the City is making progress on several programs with the support of multiple grants awarded in recent years. These include updating storm water infrastructure maps, identifying and planning for areas of repetitive flood loss, and updating the existing Floodplain Management Plan into a storm water manual with modern best management practices. The new storm water manual will update guidance dating to the late 1980s to more effectively communicate the City's permitting, MS4, roadway, drainage and street standards. The grant-funded initiative will create a pre-design manual will provide guidance for structural and non-structural best management practices for low impact development.

Map for Mobile policies for PREPARE (relevant to Environment)

- PP-A** Identify repetitive flood loss areas or properties that are candidates for acquisition.
- PP-B** Provide resources for watershed restoration, land acquisition, or environmental remediation efforts that improve water quality and/or reduce flood risks.
- PP-C** Identify remediation needs for brownfield sites and seek funding for implementation.
- PP-D** Support litter reduction initiatives.
- PP-E** Continue to address sanitary sewer overflows (SSOs).
- PP-F** Establish guidance to discourage development in environmentally sensitive areas.



ENVIRONMENT PROGRAM SUMMARY

Funded, partially funded, or anticipated funding

Map ID	Project ID	Project Name	Council District	Estimated Start-end Year(s)	Estimated Total Cost	Past Funding Through 2024	2025-2029 Funding (All Sources)
1	2021-E-003	Three Mile Creek Watershed Restoration	5, 7	2021-2026	\$17,818,894	Partial	-
-	2021-E-001	Mobile Area Stormwater Mapping: Field Survey	all	2021-2025	\$3,725,000	Partial	-
-	2021-E-002	Mobile Area Stormwater Mapping: Repetitive Loss/ Guidance Manual	all	2021-2025	\$750,000	Partial	-
2	2022-E-007	Hickory Street Landfill Study	2	2023-2025	\$3,375,000	Partial	-
-	2021-E-006	McNally Park Dredging	3	2025-2025	\$250,000	-	\$250,000
3	2024-E-001	Dog River Ecosystem Restoration Study	3, 4	2024-2025	\$250,000	Funded	-
4	2023-E-001	Spring Creek Ditch Repairs (East of Granada Ave.)	4	2027-2029	\$2,400,000	-	\$1,500,000
5	2023-E-005	Cypress Shores Construction	4	2023-2025	\$2,565,000	Partial	\$165,000
6	2023-E-002	Bolton's Branch Ditch Repairs (Davidson School Dr. to Montlimar Dr.)	5	2026-2028	\$2,600,000	-	\$1,650,000
7	2025-E-001	Eslava Creek Drainage (Lley Avenue to Montlimar Drive)	5	2025-2025	\$2,250,000	-	\$2,250,000
8	2023-E-004	Woodcock Drainage - Airport to Terminus	1	2023	\$2,325,000	Funded	-
9	2023-E-008	Myland Avenue (Former Police Department Gun Range)	7	2024-2025	\$1,250,000	Partial	-
10	2026-E-001	Carlisle Ditch Drainage	7	2026-2026	\$1,500,000	-	\$1,500,000
ENVIRONMENT PROJECT FUNDING TOTAL					-	-	\$7,315,000
-	FUND-E-Drainage	Miscellaneous Drainage	all	2024-2028	-	-	\$3,250,000
ENVIRONMENT FUNDING TOTAL					-	-	\$10,565,000

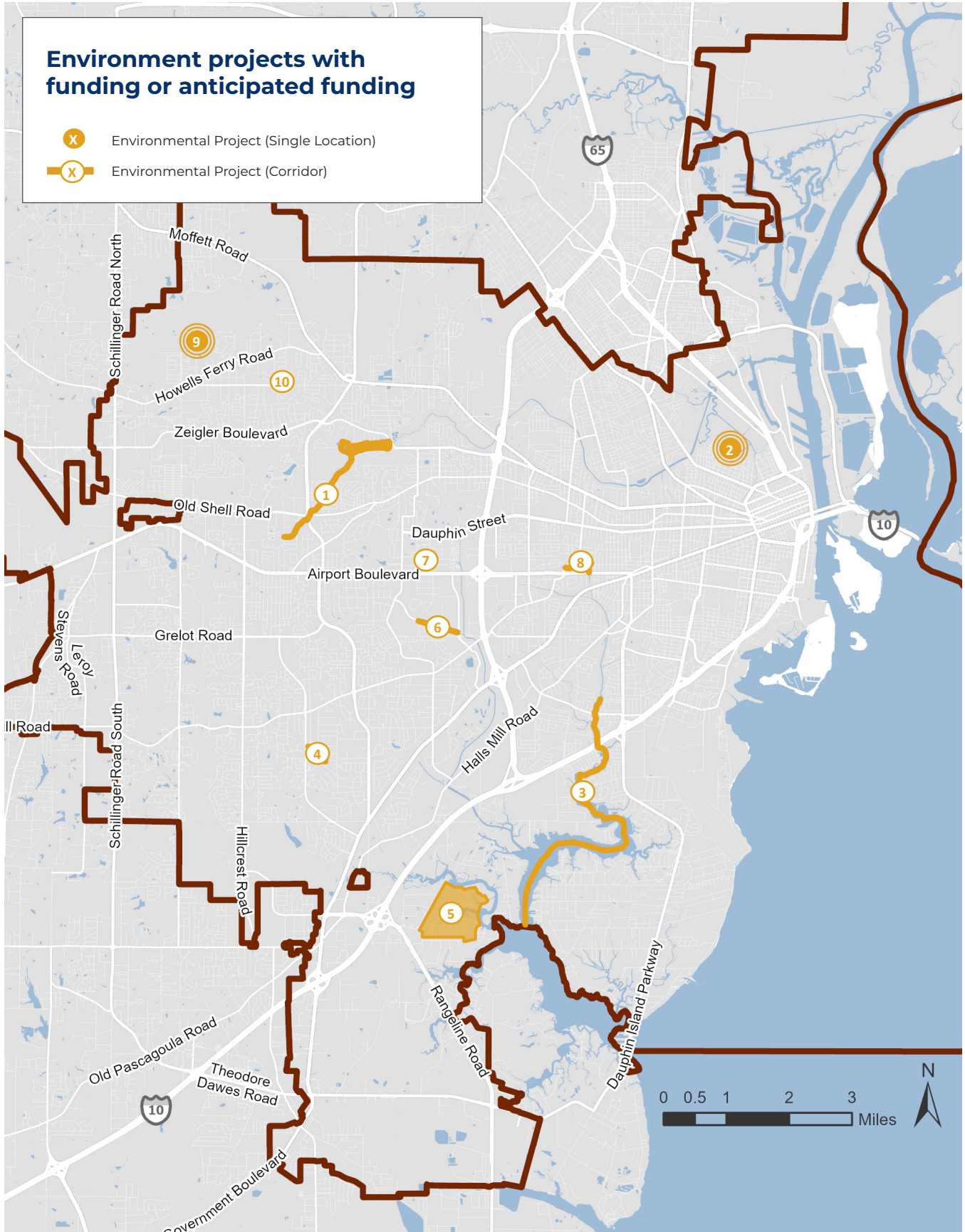
ENVIRONMENT PROGRAM SUMMARY (CONTINUED)

Unfunded (seeking funds)

Project Name	Council District	Desired Start Year(s)	Estimated Cost
Mobile Street Concrete Ditch / Petit Avenue Flumes	1	2024	\$
Heather Street Ditch Repairs	1	-	\$\$
Bay Shore Avenue Drainage Improvements	1	-	\$\$
Riverside Drive Pipe Repairs	3	-	\$\$
Rosedale West Outfall (at Coley Dr)	3	-	\$\$\$
Staples Road Culvert Repairs	3	-	\$\$
Westlawn Area Miscellaneous Drainage Improvements	1		\$\$
Citywide Tree Inventory	ALL	2026	\$\$

Completed or deferred projects since 2024

Project	Status
Midtown Drainage	Completed

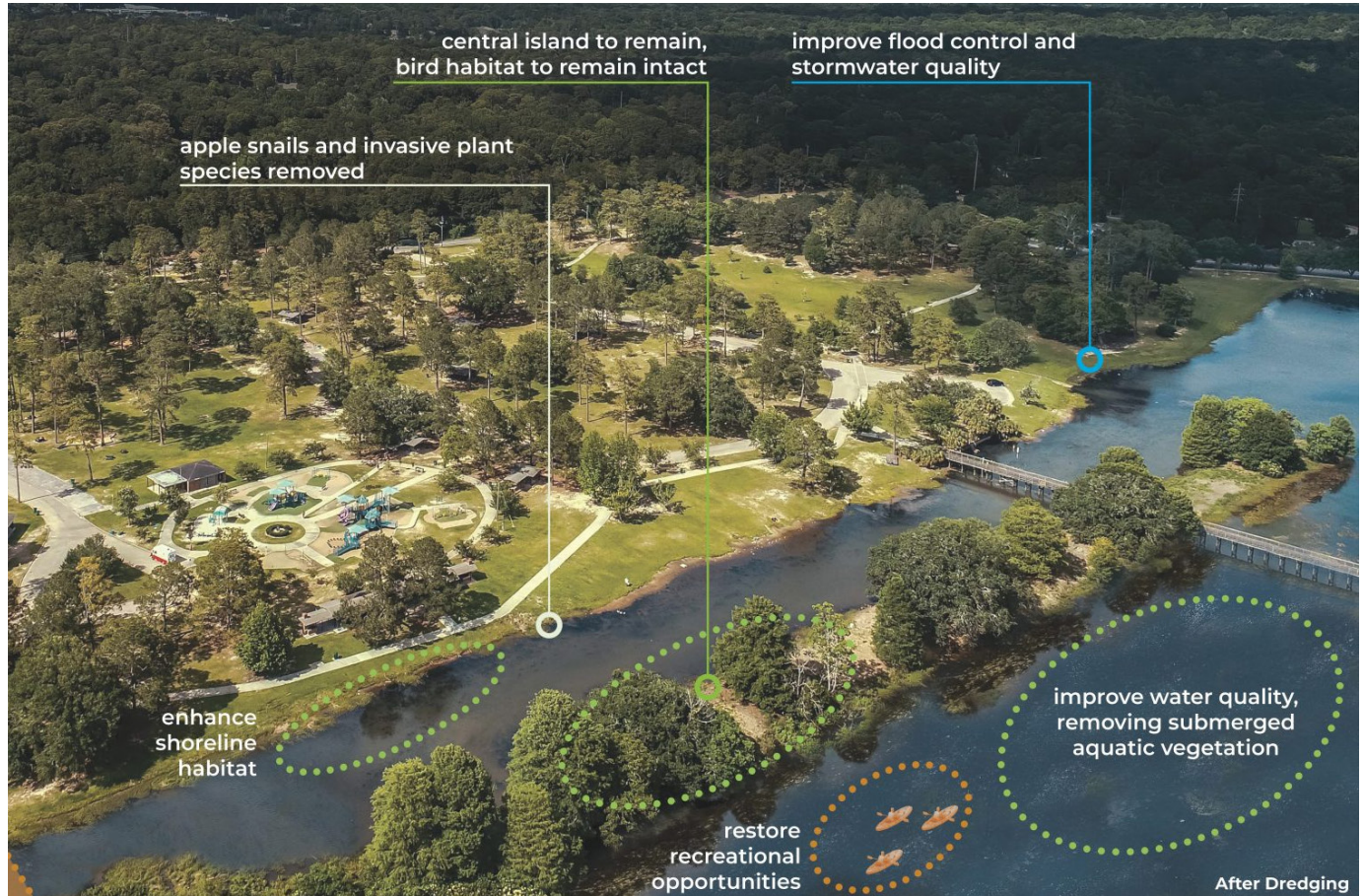
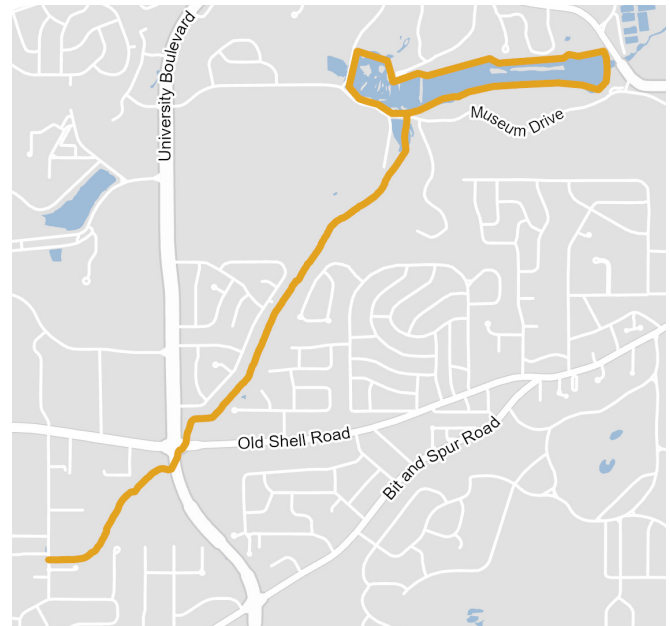




2021-E-003

Three Mile Creek Watershed Restoration: Twelve Mile Creek Restoration and Langan Lake Dredging

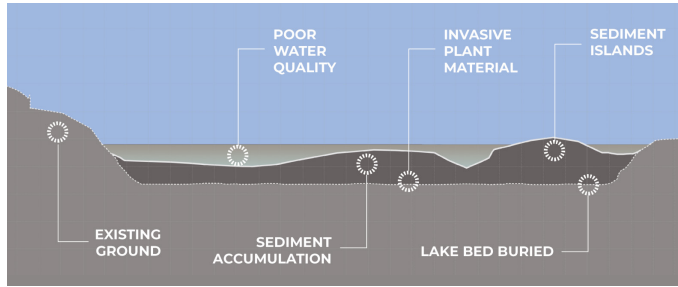
The Three Mile Creek Watershed Restoration project is a three phase project that will provide bank and stream stabilization along Twelve Mile Creek and dredging and restoration of Langan Park Lake, both of which drain into Three Mile Creek and Mobile Bay. Increased velocities due to stormwater conveyance systems have contributed to the degradation of the banks, destabilization of the creek, undercutting of sanitary sewer crossings and sedimentation in the creek and Langan Park Lake. In order to reduce downstream sedimentation, the banks and streambed of Twelve Mile Creek from East Drive to Langan Park Lake have been stabilized. Instream structures will be constructed to reduce stream velocity/energy, protect existing sanitary sewer crossings, and increase habitat. Dredging of Langan Park Lake, beginning in summer 2025, will increase the capacity of the lake, support flood control and aid in the abatement of the invasive apple snail.





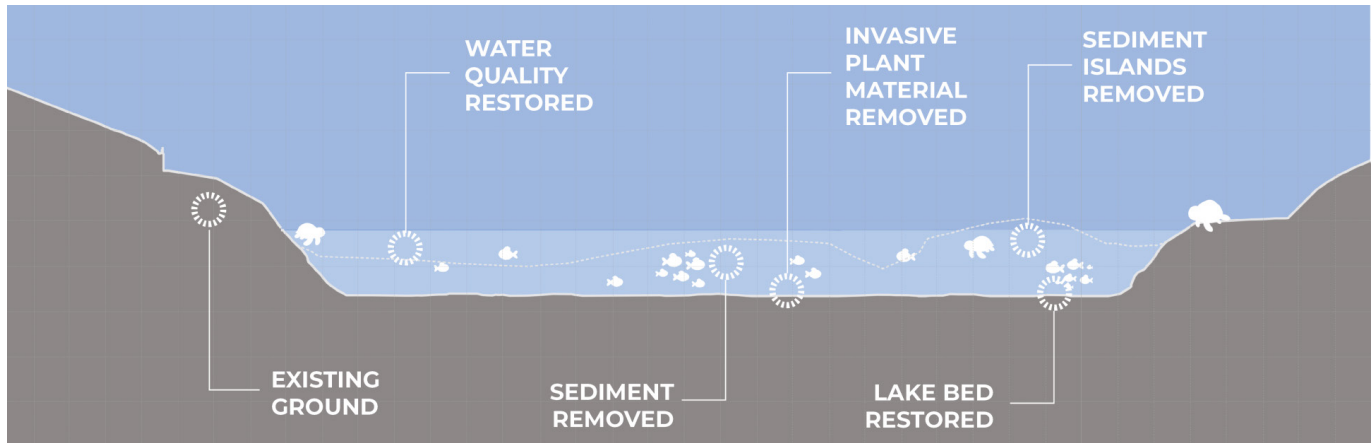
LANGAN LAKE DREDGING

BEFORE DREDGING



Council District	7
Status	Phase 1 & 2 (Twelve Mile Creek Stabilization) Complete Phase 3 (Langan Lake) Funded · Construction
Target Start / End Year	2021 · 2026
Est. Total Cost*	Phase 3 \$15,200,000
Funding Sources	RESTORE, CIP, GFS
Change from Previous CIP	Phase 3, Langan Lake Dredging expected to begin in 2025.

AFTER DREDGING



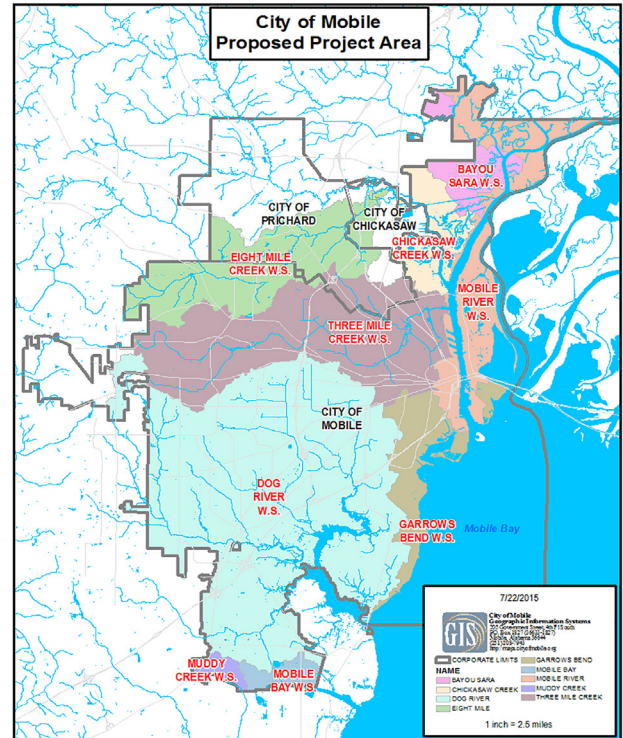


2021-E-001

Stormwater Mapping: Field Survey

The Stormwater Mapping Field Survey is a RESTORE funded project to create a comprehensive digital inventory of the existing stormwater features and connection pipes and ditches within the City of Mobile. This tool will provide better understanding of the extent, location, and function of the existing stormwater drainage system city-wide and provide knowledge for future stormwater projects. Inventory will include rim elevation, depth, invert elevation, material, pipe diameter and condition. Over 40,000 features have been assessed in the City limits as of 2024. The project is currently mapping the recently annexed areas.

Council District	all
Status	Funded
Target Start / End Year	2021 - 2027
Change from Previous CIP	Updated end date and budget



Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	RESTORE	\$3,724,000	-	-	-	-	-	\$3,724,000
\$3,725,000	TOTAL	\$3,724,000	-	-	-	-	-	\$3,724,000

2021-E-002

Stormwater Mapping: Repetitive Loss/Guidance Manual

The Stormwater Mapping Repetitive Loss & Guidance Manual is a RESTORE funded project to create a Stormwater Manual and a Repetitive Loss Report. The Repetitive Loss Report has been completed, along with the first volume of the Stormwater Manual – Low Impact Development (LID) Design. Future funding will be used to complete the remaining volumes of the Stormwater Manual, which will cover other topics to provide clear guidance for use during the permitting process as well as for clarity for citizens when questions arise as to what City standards are for various elements of design.

Council District	all
Status	Funded
Target Start / End Year	2021 - 2027
Change from Previous CIP	Updated end date and budget

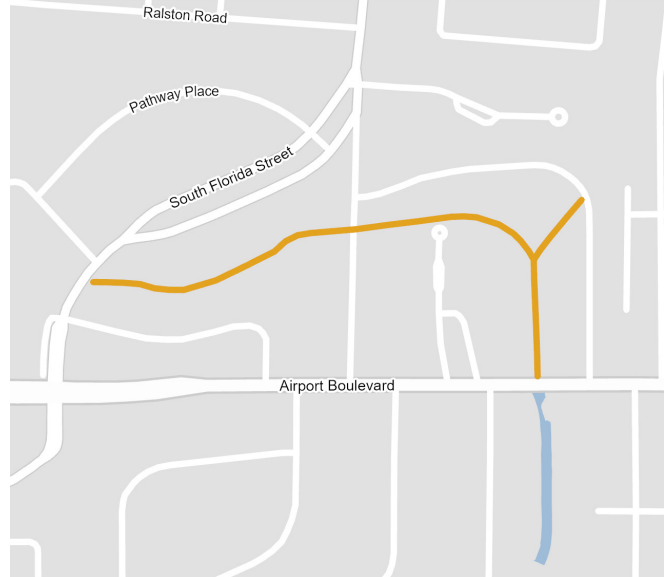
Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	RESTORE	\$310,000	\$200,000	-	-	-	-	\$510,000
	SWF	-	\$240,000	-	-	-	-	\$240,000
\$750,000	TOTAL	\$310,000	\$440,000	-	-	-	-	\$750,000



2023-E-004

Woodcock Creek Drainage - Airport to South Florida Street

This project will provide drainage maintenance and improvement to the Woodcock Creek area starting at Airport Blvd. This will be a multi-phase project. The phase from Florida Street to Mount Island Drive is funded and underway. Future phases from Mount Island Drive to Airport Boulevard will need future funding.



Council District	1
Status	Partially Funded
Target Start / End Year	2023
Change from Previous CIP	Updated project scope and description.

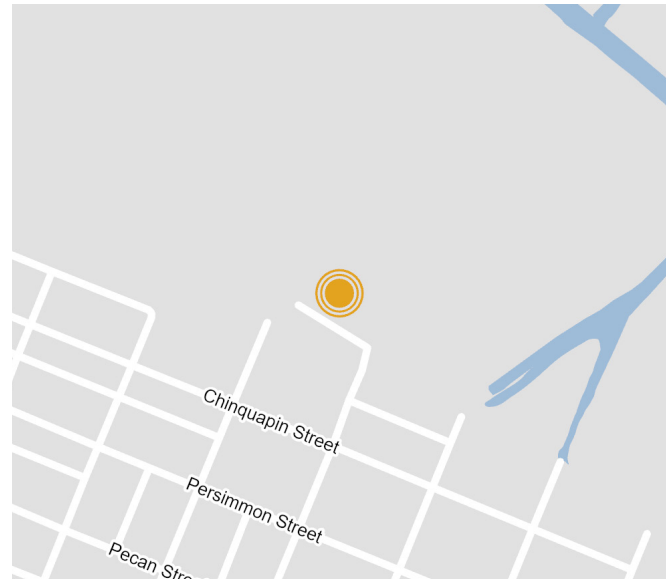
Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$2,325,000	-	-	-	-	-	\$2,325,000
\$2,325,000	TOTAL	\$2,325,000	-	-	-	-	-	\$2,325,000

2022-E-007

Hickory Street Landfill Study

The existing Hickory Street landfill is upstream of “the Plug” ,sits on the banks of Three Mile Creek, and is in close proximity to other planned Three Mile Creek projects. A Hickory Street landfill project would be multi-phased and consist of:

1. Assessing the landfill existing infrastructure (existing cap, possible new filter fabric, drainage, etc. based on engineer’s recommendations)
2. Studying the potential for possible future use(s)
3. Investigate possible purchase of property
4. Construction



Council District	2
Status	Partially Funded
Target Start / End Year	2023 - 2025
Change from Previous CIP	No change

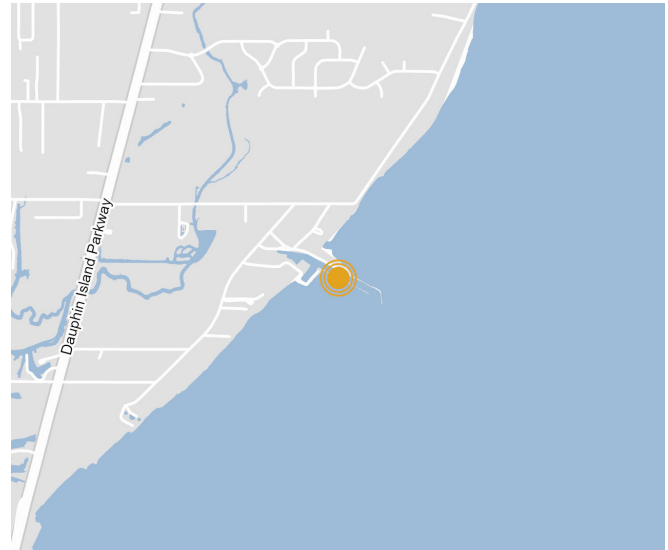
Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	MGC	\$250,000	-	-	-	-	-	\$250,000
\$3,375,000	TOTAL	\$250,000	-	-	-	-	-	\$250,000



2021-E-006

McNally Park Dredging

This project is for maintenance dredging in the channel. It is done on a recurring cycle every 2-3 years. The cycle is affected by storm events that would impact access to McNally Park boat ramp.



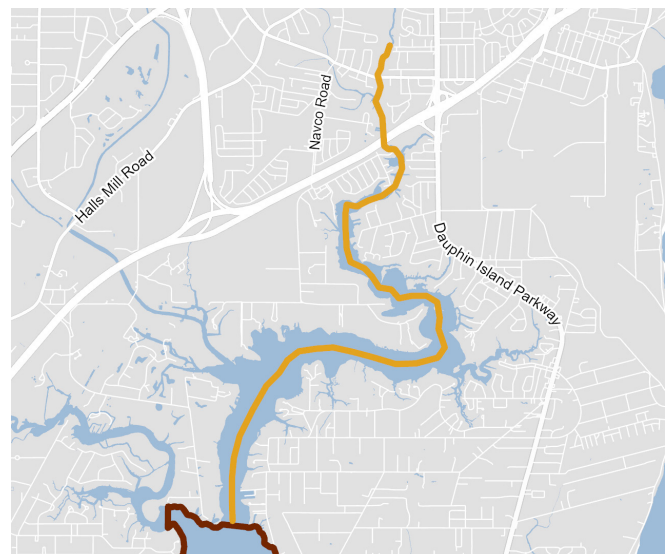
Council District	3
Status	Anticipated
Target Start / End Year	2025 - 2025
Change from Previous CIP	Partial dredging completed in February of 2025.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	SWF	-	\$250,000	-	-	-	-	\$250,000
\$250,000	TOTAL	-	\$250,000	-	-	-	-	\$250,000

2024-E-001

Dog River Ecosystem Restoration Study

This funding is to undertake a study to identify restoration activities in the Dog River watershed.



Council District	3, 4
Status	Anticipated
Target Start / End Year	2024 - 2025
Change from Previous CIP	No Change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$250,000	-	-	-	-	-	\$250,000
\$250,000	TOTAL	\$250,000	-	-	-	-	-	\$250,000

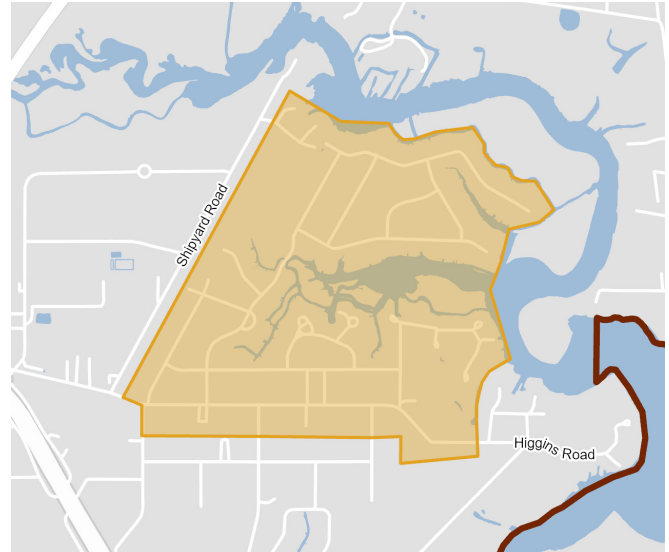


2023-E-005

Cypress Shores Drainage

The Cypress Shores Drainage Improvements project will be a multi-phased project that will consist of a hydraulic and drainage analysis to improve existing ditches and upgrade the underground drainage system.

Phase 1 construction to be completed in 2025. Seeking funding for future phases.



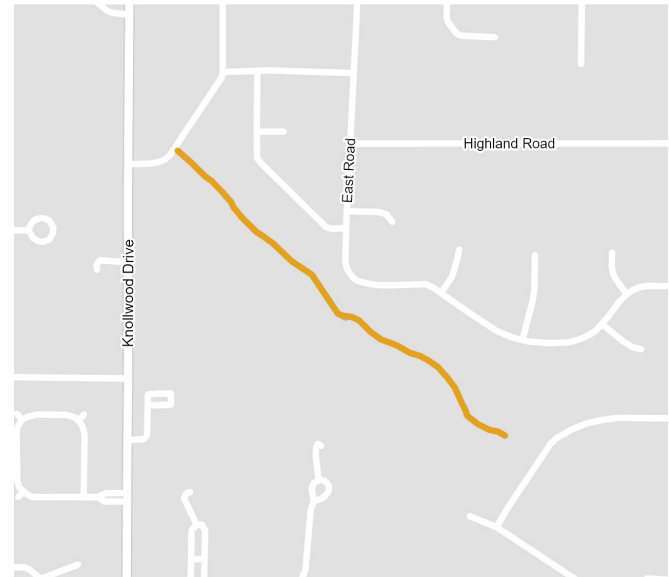
Council District	4
Status	Partially Funded
Target Start / End Year	2023 - 2025
Change from Previous CIP	Phase 1 construction completed in 2025. Seeking funding for future phases

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	\$1,250,000	\$165,000	-	-	-	-	\$1,415,000
	GFS	\$1,150,000	-	-	-	-	-	\$1,150,000
\$2,565,000	TOTAL	\$2,400,000	\$165,000	-	-	-	-	\$2,565,000

2023-E-001

Spring Creek Ditch Repairs (East of Granada Ave.)

This project will involve approximately 1,800 linear feet of ditch stabilization with riprap along Spring Creek. This project has been studied and is necessary to protect property.



Council District	4
Status	Anticipated
Target Start / End Year	2027 - 2029
Change from Previous CIP	No changes

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	-	-	\$1,500,000	-	-	\$1,500,000
\$2,400,000	TOTAL	-	-	-	\$1,500,000	-	-	\$1,500,000



2025-E-001

Eslava Creek Drainage (Lleyn Avenue to Montlimar Drive)

This project will provide drainage maintenance and improvement to the Eslava Creek area starting at Lleyn Avenue.



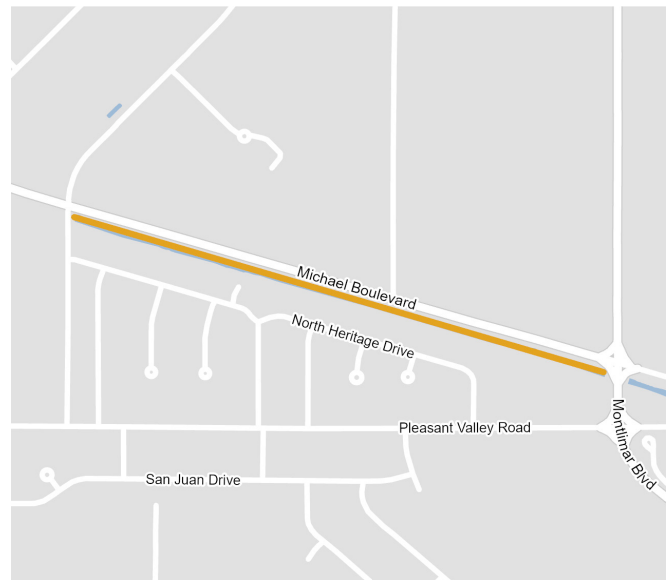
Council District	5
Status	Funded
Target Start / End Year	2025 - 2025
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	\$2,250,000	-	-	-	-	\$2,250,000
\$2,250,000	TOTAL	-	\$2,250,000	-	-	-	-	\$2,250,000

2023-E-002

Bolton Branch Ditch Repairs (Davidson School Dr. to Montlimar Dr.)

This project will implement 3,400 linear feet of ditch stabilization with gabions and gabion mattresses. Design was completed September 2019. This project will improve water quality within the Dog River Watershed.



Council District	5
Status	Anticipated
Target Start / End Year	2026 - 2028
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	-	\$1,650,000	-	-	-	\$1,650,000
\$2,600,000	TOTAL	-	-	\$1,650,000	-	-	-	\$1,650,000



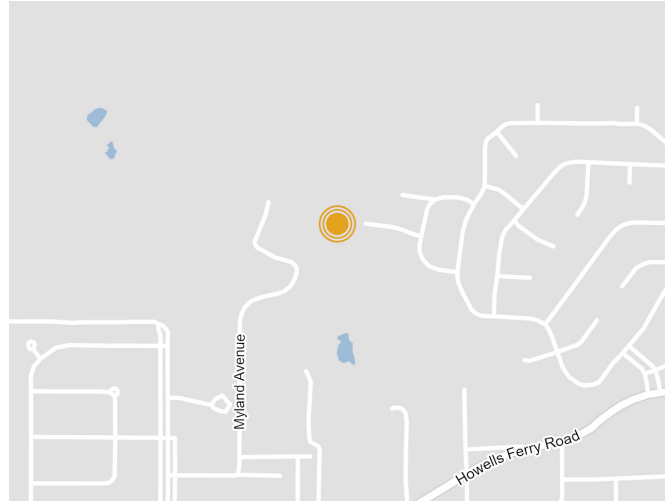
2023-E-008

Myland Avenue (Former Police Department Gun Range)

This would be a multi-phase project that would involve the following steps:

1. Perform an updated Phase I/Phase II environmental engineering study to obtain updated data and analytical testing on the out-of-date 2013 Brownfield study.
2. Develop construction plans implementing recommendations in Phase I/Phase II plan for the site.
3. Construct site & road stabilization and recommendations from the updated environmental study from construction plans.

Possible future use includes a public works/City facility in the northwest area but is limited by a railroad track crossing and existing dirt access road that does not lend itself to easy public accessibility.



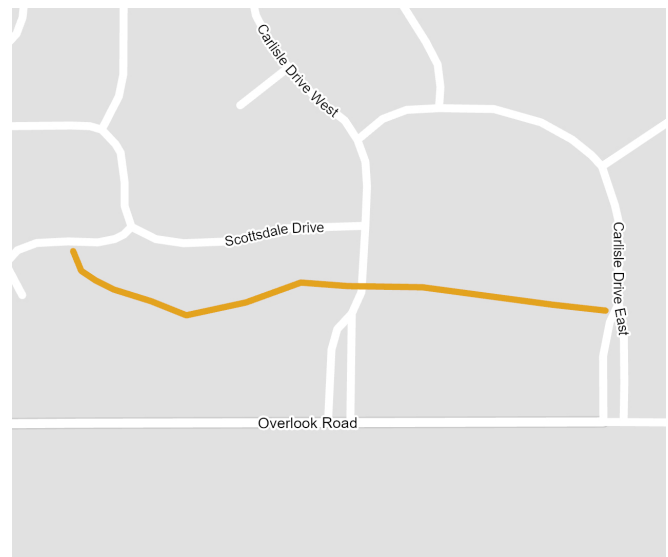
Council District	7
Status	Partially Funded
Target Start / End Year	2025 · 2026
Change from Previous CIP	Changed start and end years

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	MGC	\$250,000	-	-	-	-	-	\$250,000
\$1,250,000	TOTAL	\$250,000	-	-	-	-	-	\$250,000

2026-E-001

Carlisle Ditch Drainage

This project is a continuation of previous phases of drainage improvements. It entails acquiring easements, real estate, and improving a natural ditch.



Council District	7
Status	Anticipated
Target Start / End Year	2026 · 2026
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	\$750,000	\$750,000	-	-	-	\$1,500,000
\$1,500,000	TOTAL	-	\$750,000	\$750,000	-	-	-	\$1,500,000



FUND-E-Drainage

Miscellaneous Drainage

This fund serves as a contingency to address emergency drainage issues or budget shortfalls for planned drainage projects.

Council District	all
Status	Funded
Target Start / End Year	2022
Change from Previous CIP	Revised funding amounts for 2025



Funding Source	2025	2026	2027	2028	2029	Funding Totals
CIP-1	\$1,000,000	-	-	-	-	\$1,000,000
CIP-2	\$200,000	-	\$100,000	-	-	\$300,000
CIP-3	\$200,000	-	\$200,000	-	-	\$400,000
CIP-4	\$300,000	-	-	-	-	\$300,000
CIP-5	\$200,000	\$500,000	-	-	-	\$600,000
CIP-6	-	\$200,000	-	-	-	\$550,000
CIP-7	\$150,000	-	-	-	-	\$350,000
TOTAL	\$2,050,000	\$700,000	\$500,000	-	-	\$3,800,000

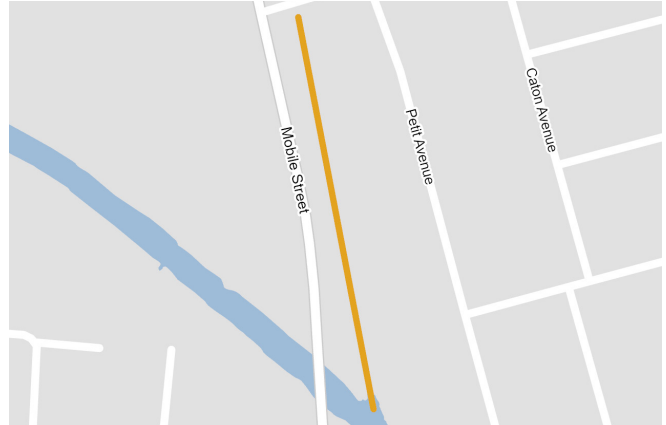


UNFUNDED PROJECTS

In addition to the new transformative projects described in the Introduction chapter, the following transportation projects are currently unfunded, but are important to pursue. These projects are included due to existing infrastructure conditions, likely community benefit, relation to other projects, or to implement long-range plans. The City is seeking funding for these projects from various sources.

Mobile Street Concrete Ditch

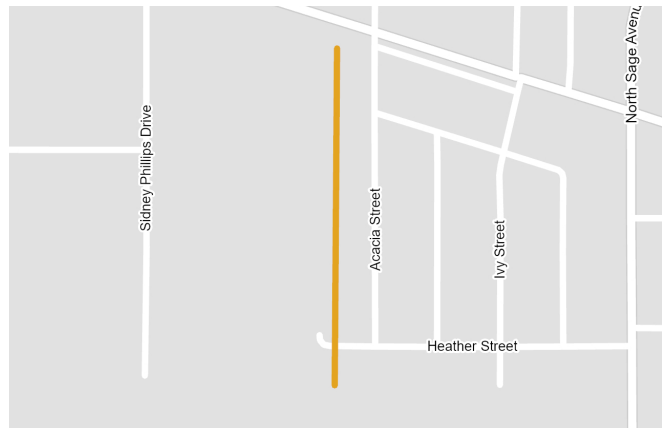
This work will repair concrete pipe outfalls in multiple locations.



Council District	1
Estimated Cost	\$

Heather Street Ditch Repairs

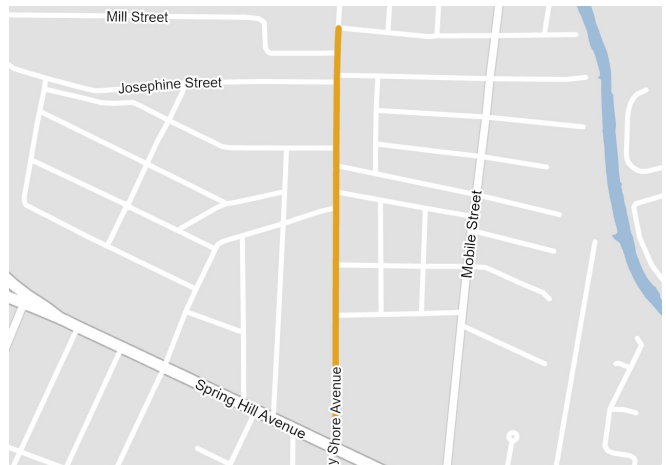
This work will repair damage to concrete drainage ditch.



Council District	1
Estimated Cost	\$\$

Bay Shore Avenue Drainage Improvements

This project will improve the culvert to improve drainage after heavy rains.



Council District	1
Estimated Cost	\$\$

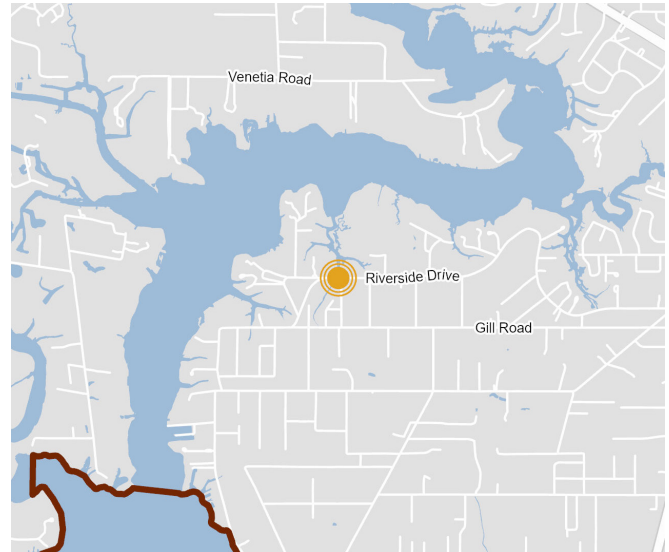


UNFUNDED PROJECTS (CONTINUED)

Riverside Drive Pipe Repairs

This project will repair and replace triple barrel drainage pipe. A temporary repair was made in 2024.

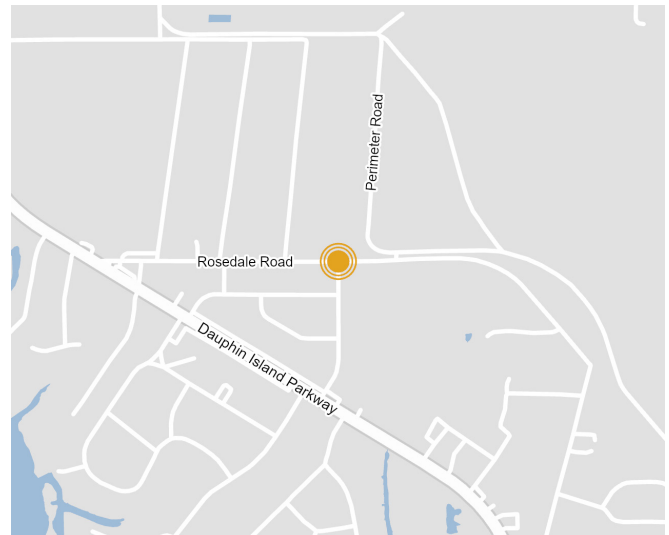
Council District	3
Estimated Cost	\$\$
Change from Previous CIP	A temporary repair was made in 2024. This project has been put on hold to address other priorities.



Rosedale West Outfall (at Coley Dr.)

This project will stabilize the roadway, guardrails and improve drainage.

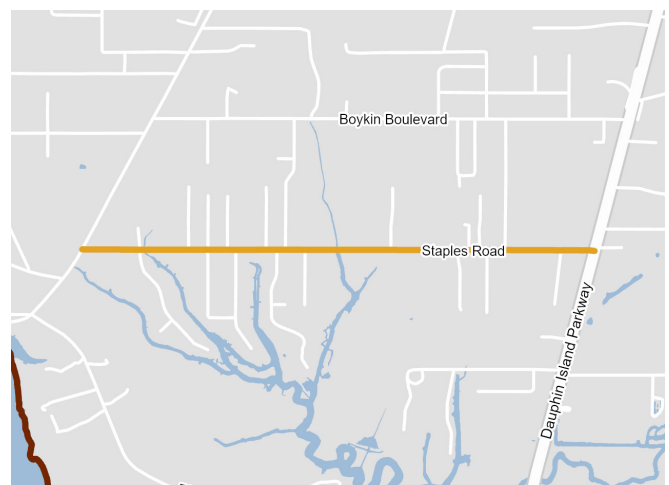
Council District	3
Estimated Cost	\$\$\$



Staples Road Culvert Repairs

This project will install a new box culvert to improve drainage after heavy rains.

Council District	3
Estimated Cost	\$\$



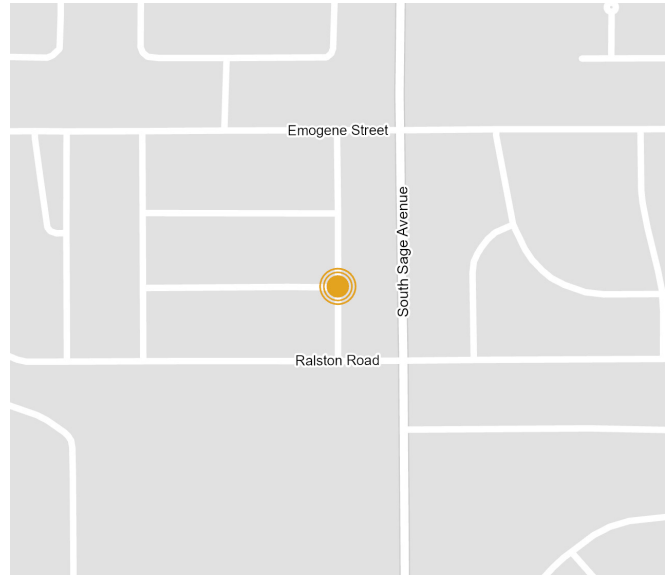


UNFUNDED PROJECTS (CONTINUED)

Westlawn Area Miscellaneous Drainage Improvements

This project will address miscellaneous storm drain improvements in the area of Winston Avenue and Fendley Street.

Council District	1
Estimated Cost	\$\$



Citywide Tree Inventory

Perform a comprehensive GIS-based inventory of city-maintained trees, planting sites, and stumps located along public rights-of-way. Will allow proactive management of urban tree canopy by determining the number, location and condition of trees and identifying those that pose a hazard to people/property. This work is critical for risk management, improving the quality and value of neighborhoods, and for environmental resiliency.

Council District	All
Estimated Cost	\$\$





CITY FACILITIES



“Good stewardship of public facilities and efficient operation of public services are essential to the health of Mobile. [The City should]: 1) fund the maintenance of existing facilities; 2) Consolidate and dispose of underutilized properties; and 3) create new quality services and facilities where they are needed.”

- Map for Mobile

PROGRAM OVERVIEW

The City Facilities program incorporates the following types of capital projects:

- › New Buildings
- › Building Renovation
- › Site work
- › Facility Assessments and Space Utilization Studies
- › Facility Development or Rehabilitation
- › Accessibility Improvements
- › Energy Management
- › Property Acquisitions
- › Construction Administration

The Real Estate and Asset Management Division is responsible for budgeting, scheduling, project scope development and construction oversight on major renovations and new construction projects for all City buildings except those in the parks system. Facilities that are recreation-oriented are the responsibility of the Parks and Recreation department and are included within Parks and Greenways program of the CIP.

Relevant policies from Map for Mobile for PROTECT

- PR-B** Assess anticipated future conditions such as sea level rise, housing needs, and economic conditions, as part of infrastructure planning, maintenance, and replacement.
- PR-C** Continue to be proactive, consider long-term costs, and be fiscally responsible in the maintenance of facilities and infrastructure.
- PR-E** Seek opportunities to be more cost-efficient by consolidating multiple facilities, disposing of underutilized properties or facilities, and bundling maintenance projects.
- PR-F** Create quality services and facilities where they are lacking, or in historically underserved areas to create a more equitable community.

Program Formulation

The 2024-2028 City Facilities Program continues a focus begun in 2016 to address a backlog of deferred maintenance of public facilities. It is intended to prioritize repairs and renovations that ensure safety of the public and employees, bring facilities into or maintain compliance with all applicable codes, decrease operation or maintenance costs, increase the efficient use of existing space, or extend the useful life of City-owned buildings.

The current program allocates funding amounts within each City Council district for maintenance of City Facilities. Specific projects in each district will be primarily based on a study of City facilities and real estate holdings completed in 2018 that:

- › Assessed of the condition of all City facilities
- › Determined current and deferred maintenance cost and replacement value
- › Prioritized assets and maintenance needs
- › Developed of strategic plan for asset management, (including recommendations to prioritize maintenance, consolidation, and disposition)

That study identified over \$85 million in deferred maintenance needs across the city — a figure that grows annually. It is estimated that \$12 million would need to be allocated to facility maintenance to begin reducing this backlog. The study recommended that the city:

- › **Prioritize deferred maintenance for critical city facilities and increase funding levels for maintenance overall**
- › **Seek opportunities to consolidate facilities to reduce costs**
- › **Dispose of (sell) properties that are underutilized or not essential**

Like other CIP programs, specific potential projects are scored based on a framework described in the Introduction Chapter and then evaluated by staff and elected leaders considering funding availability, opportunities for collaboration, and other factors.

In addition to maintenance, the program includes several new city facilities that address longer-term goals and strategic priorities. These projects are generally funded through multiple sources.



CITY FACILITIES PROGRAM SUMMARY

Funded, partially funded, or anticipated funding

Map ID	Project ID	Project Name	Council District	Estimated Start-end Years	Estimated Total Cost	Past Funding Through 2024	2025-2029 Funding (All Sources)
1	2021-F-001	Africatown Welcome Center	2	2021-2025	\$5,739,072	Funded	-
2	2022-F-019	Civic Center Complex Renovation	2	2022-2028	\$170,000,000	Partial	-
2	2023-F-048	Civic Center Parking Deck	2	2023-2027	\$40,000,000	Funded	-
3	2025-F-003	Police Third Precinct Emergency Generator	1	2024-2025	\$140,000	-	\$140,000
4	2022-F-001	GulfQuest / Cruise Terminal Bulkhead Improvements	2	2023-2026	\$4,400,000	Partial	-
4	2023-F-004	Cruise Terminal Fixed Gangway Repairs	2	2025-2026	\$400,000	Funded	-
4	2023-F-005	Cruise Terminal 150 Ton Mooring Bollard	2	2024-2025	\$200,000	Funded	-
5	2022-F-005	Fire Station #3 Mechanical Improvements	2	2023-2025	\$500,000	Funded	-
5	2022-F-006	Fire Station #3 Window Repairs	2	2023-2025	\$1,000,000	Partial	-
6	2025-F-001	311 Call Center Relocation	2	2024-2025	-	-	-
-	2023-F-009	Re-Roofing Projects	2	2024-2025	\$1,214,000	Partial	-
7	2023-F-050	Animal Services Facility	3	2025-2026	\$20,000,000	Partial	-
8	2025-F-002	Police Mounted Training Facility - Power Hookups and Water Connection	3	2025-2026	\$65,000	-	\$71,682
9	2023-F-049	Public Safety Training Center	4	2023-2027	\$16,700,000	Partial	-
-	2023-F-003	Fire Station Design and Construction - Multiple Locations	all	2023	\$22,100,000	-	\$16,250,000
-	2023-F-051	HVAC Equipment Updates	all	2023-2026	\$3,962,575	Partial	\$2,275,600
CITY FACILITIES PROJECTS FUNDING TOTAL						-	\$18,737,282
-	FUND-F-Repairs	Urgent Facilities Repair	all		-	-	\$2,750,000
CITY FACILITIES FUNDING TOTAL						-	\$21,487,282

CITY FACILITIES PROGRAM SUMMARY (CONTINUED)

Unfunded (seeking funds)

Project Name	Council District	Estimated Cost
Fire Department Central Supply Emergency Generator	2	\$
Public Services Facility Repairs	3	Undefined
Convention Center Plumbing at Parking Garage	2	Undefined
Public Works Complex	2	Undefined
Saenger Theatre Exterior Repairs and Improvements	2	Undefined
Combined Public Safety Headquarters	7	\$\$\$\$

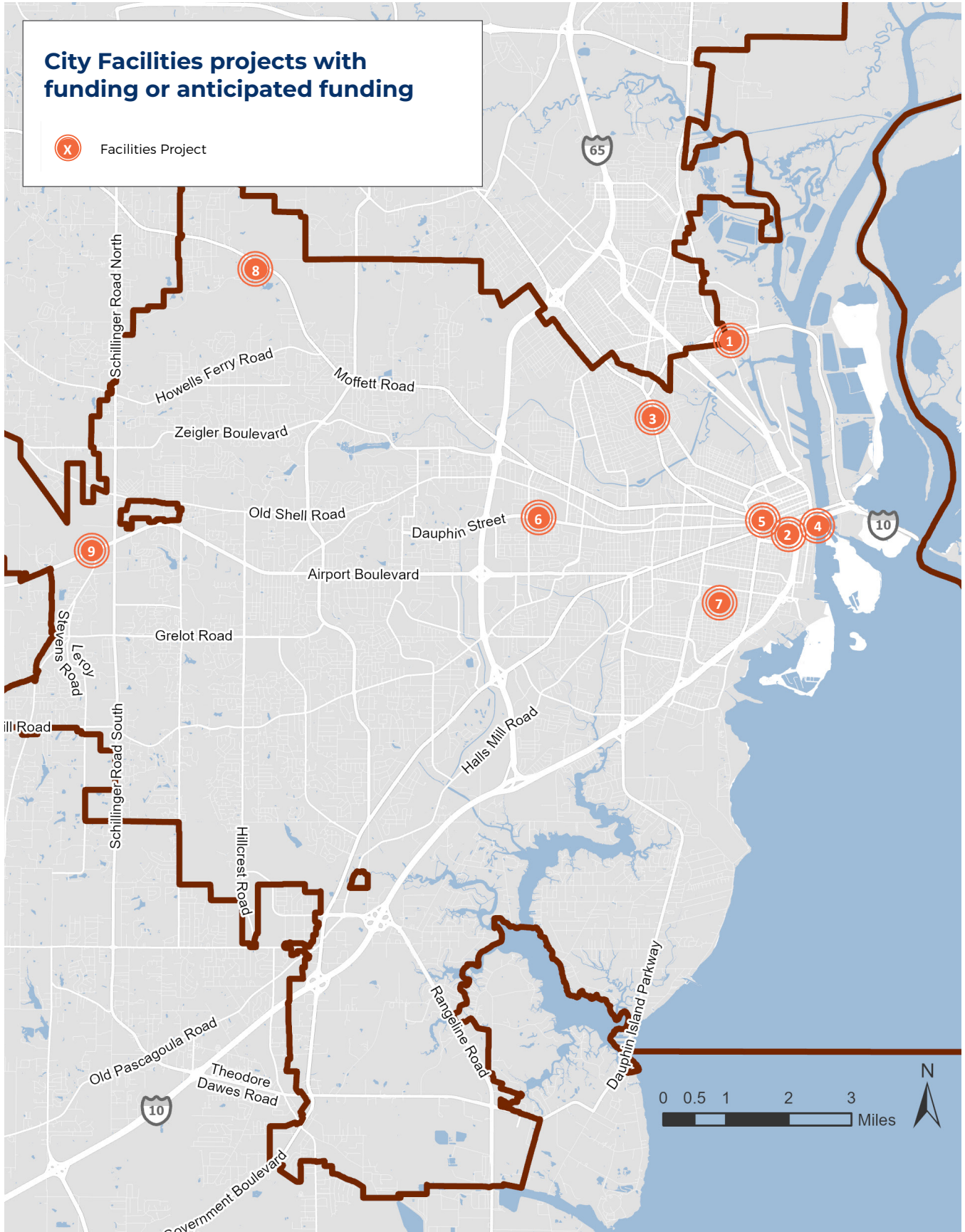
Completed or deferred projects since 2024

Project	Status
Convention Center Exterior Waterproofing	Complete
Convention Center Marquee Information Boards Replacement	Complete
Convention Center Mechanical Upgrades	Complete
Cruise Terminal New Seaport Boarding Bridge	Complete
Cruise Terminal Parking Deck Improvements	Complete



City Facilities projects with funding or anticipated funding

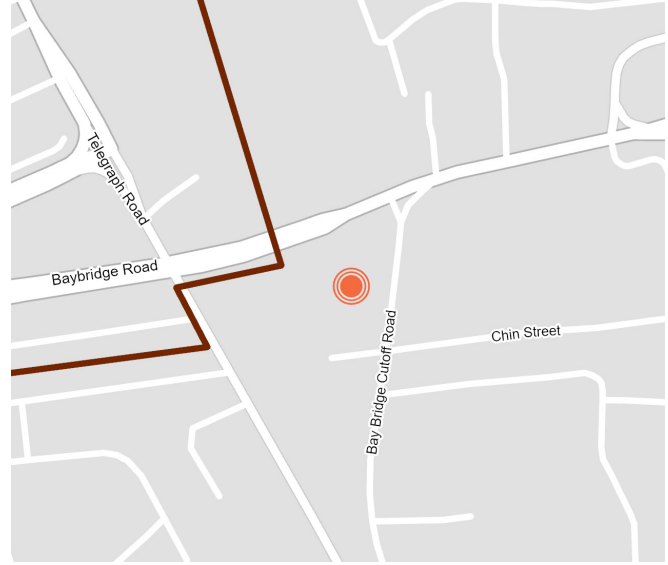
Facilities Project



2021-F-001

Africatown Welcome Center

The Africatown Welcome Center will be a public facility dedicated to the promotion of the Africatown community's cultural heritage, with information for tourists and locals. It will be a central hub for a planned heritage tourism program, the Africatown Welcome Center will be a public facility dedicated to the promotion of the community's cultural heritage, with information for tourists and locals. It will be a central hub for a planned heritage tourism program, the Africatown Welcome Center will be a public facility dedicated to the promotion of the Africatown community's cultural heritage, with information for tourists and locals and a strategic community destination, linking various community development initiatives and historical sites.



Council District	2
Status	Funded
Target Start / End Year	2021 - 2025
Change from Previous CIP	No changes

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	RESTORE	\$5,339,072	-	-	-	-	-	\$5,339,072
	GFS	\$250,000	-	-	-	-	-	\$250,000
	County	\$150,000	-	-	-	-	-	\$150,000
\$5,739,072	TOTAL	\$5,739,072	-	-	-	-	-	\$5,739,072



2022-F-019

Civic Center Complex Renovation

The phased redevelopment of the Mobile Civic Center Site is currently underway. The City contracted with Populous, a world-class architecture firm to provide a conceptual design and cost estimate for the renovation of the Arena and Theater. Populous provided two concepts and cost estimates one retaining only the Arena and the other retaining the Arena and Theater. Populous also provided an overall conceptual Master Plan for the site based on previous feedback on other conceptual designs.

However, after an extensive assessment with leading industry architects, it became abundantly clear that building a new facility from the ground up was the most fiscally responsible decision. A renovation was projected to cost nearly \$250 million, without knowing what additional expenses might present themselves during the project. Based on our current estimates, a new facility would cost an additional \$50 million and would address many issues that a renovation of the Civic Center could not. The City is now preparing to tear down the 60-year-old Civic Center and construct a new, world-class entertainment destination suited for concerts, family shows and sporting events.

This new facility will be uniquely designed to support Mobile’s Mardi Gras traditions while providing a state-of-the-art venue capable of bringing in major acts that previously drove through the Port City en route to other destinations. The design will ensure that structurally, functionally, and aesthetically the arena will meet the current requirements from the sports, entertainment industry, allowing Mobile to host top-billed entertainment that could not be hosted in the current Civic Center.

This new arena will have countless features thoughtfully designed to provide exceptional experiences, including retail spaces, luxury suites, VIP clubs, premium seating, great sightlines and dynamic acoustics. Flexible seating and

layout options will allow the new area to easily accommodate a range of activities, including smaller shows and larger events with up to 10,000 spectators and fans.

The design also includes multiple ballrooms capable of hosting events of all sizes — offering greater flexibility for Mardi Gras balls and local events and creating additional spaces for conventions. In addition to concerts and live performances, the new Mobile Civic Center will be built to host professional hockey, ice skating performances and many other youth, collegiate and professional sporting events.

Simultaneously, the City has been working closely with the U.S. Army Corps of Engineers and their developer to facilitate a new Corporate Headquarters to be built on the Southeast corner of the site. The City is also moving forward with construction of an 1,000 space parking facility to replace the existing surface parking – allowing for further redevelopment of the remainder of the site.



Council District	2
Status	Partially Funded (master plan only)
Target Start / End Year	2022 - 2028
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	MGC	\$19,939,096	-	-	-	-	-	\$19,939,096
\$170,000,000	TOTAL	\$19,939,096	-	-	-	-	-	\$19,939,096

2025-F-003

Police Third Precinct Emergency Generator

Provide an emergency generator.

Council District	1
Status	Funded
Target Start / End Year	2024 · 2025
Change from Previous CIP	New for 2025

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	GFS	-	\$140,000	-	-	-	-	\$140,000
\$140,000	TOTAL	-	\$140,000	-	-	-	-	\$140,000

2023-F-048

Civic Center Parking Deck

This project will design and construct a 1,000-vehicle parking deck to support new development on the civic center site.

Council District	2
Status	Funded
Target Start / End Year	2023 · 2027
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	GFS	\$39,701,000	-	-	-	-	-	\$39,701,000
\$40,000,000	TOTAL	\$39,701,000	-	-	-	-	-	\$39,701,000

2022-F-001

GulfQuest / Cruise Terminal Bulkhead Improvements

This project will implement protection to the bulkhead adjacent to GulfQuest Maritime Museum and Mobile Cruise Terminal.

Council District	2
Status	Partially Funded
Target Start / End Year	2023 · 2026
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	MGC	\$1,893,580	-	-	-	-	-	\$1,893,580
\$4,400,000	TOTAL	\$1,893,580	-	-	-	-	-	\$1,893,580



2023-F-004

Cruise Terminal Fixed Gangway Repairs

This work will make repairs to the Cruise Terminal Fixed Gangway which continues to settle due to soil conditions.

Council District	2
Status	Funded
Target Start / End Year	2025 - 2026
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	PFIF	\$400,000	-	-	-	-	-	\$400,000
\$400,000	TOTAL	\$400,000	-	-	-	-	-	\$400,000

2023-F-005

Cruise Terminal 150 Ton Mooring Bollard

This project will provide a new mooring bollard that will replace one that has to be demolished for the new bridge.

Council District	2
Status	Funded
Target Start / End Year	2024 - 2025
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	AlMunTrust	\$200,000	-	-	-	-	-	\$200,000
\$200,000	TOTAL	\$200,000	-	-	-	-	-	\$200,000

2022-F-005

Fire Station #3 Mechanical Improvements

This project will bring in fresh air as required by code, add restroom and shower room exhaust, and remove window units to be replaced by split systems.

Council District	2
Status	Partially Funded
Target Start / End Year	2024 - 2025
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	PFIF	\$25,500	-	-	-	-	-	\$25,500
\$500,000	TOTAL	\$25,500	-	-	-	-	-	\$25,500

2023-F-009

Re-Roofing Projects

This project will involve re-roofing of multiple City facilities under one contract including: Dearborn YMCA, Toulminville Library, Old Precinct 1 and Motorpool, and Western Administrative Complex.

Council District	2
Status	Funded
Target Start / End Year	2024 - 2025
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	PFIF	\$1,214,000	-	-	-	-	-	\$1,214,000
\$1,214,000	TOTAL	\$1,214,000	-	-	-	-	-	\$1,214,000

2025-F-001

311 Call Center Relocation

This project will relocate the 311 Call Center to 2900 Dauphin Street.

Council District	2
Status	Funded
Target Start / End Year	2024 - 2025
Change from Previous CIP	New for 2025

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
		-	-	-	-	-	-	-
-	TOTAL	-	-	-	-	-	-	-

2022-F-006

Fire Station #3 Window Repairs

This project will replace and repair damaged historic windows.

Council District	2
Status	Funded
Target Start / End Year	2023 - 2025
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	TIF	\$445,000		-	-	-	-	\$445,000
\$1,000,000	TOTAL	\$445,000		-	-	-	-	\$445,000



2025-F-002

Police Mounted Training Facility - Power Hookups and Water Connections.

This project will connect the training facility to a public water system utility and provide additional waterlines to service the horse washing & RV parking areas. Other work includes installing additional electrical panels to support RV hookups (both 30 amp and 50 amp)

Council District	3
Status	Funded
Target Start / End Year	2025 - 2026
Change from Previous CIP	New for 2025

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP	-	\$71,682	-	-	-	-	\$71,682
\$63,000	TOTAL	-	\$71,682	-	-	-	-	\$71,682

2023-F-049

Public Safety Training Center

The new Public Safety Training Center will be a state-of-the-art joint training facility that combines resources from Mobile’s Police, Fire-Rescue, and Emergency Services Departments to provide a multidisciplinary and comprehensive training center for public safety professionals to work and train together. The Project will entail the construction of an approximately 21,126 square foot training academy for the police and fire-rescue departments, support facilities, and various training props to allow first responders to perform at an elite level and attract and retain top tier public safety professionals.

Council District	4
Status	Partially Funded
Target Start / End Year	2023 - 2027
Change from Previous CIP	Updated end year.

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	GFS	\$1,000,000	-	-	-	-	-	\$1,000,000
\$16,700,000	TOTAL	\$1,000,000	-	-	-	-	-	\$1,000,000

2023-F-050

Animal Services Facility

The City of Mobile will be designing and constructing a much needed Animal Services Facility for the City because the current shelter, built in 1965, is obsolete. The focus of modern animal shelters is to simultaneously act as a shelter, hospital, retail center, and an operations hub of animal control and other programming like foster programs and spay and neuter support. The goal in our design is to develop a facility that focuses on keeping animals healthy, safe, behaviorally sound and happy. This “animal first” approach has proven results across the country of increasing adoptions and live-release rates, increased staff efficiency, and providing joy-filled experiences for visitors.

Design is complete. Seeking funding for construction. Alternative sites and designs are being considered.



Council District	3
Status	Partially Funded
Target Start / End Year	2025 - 2026
Change from Previous CIP	No change

Estimated Total Cost	Funding Source	Past Funding (through 2024)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	GFS	\$3,250,000	-	-	-	-	-	\$3,250,000
\$20,000,000	TOTAL	\$3,250,000	-	-	-	-	-	\$3,250,000



2023-F-003

Fire Station Design and Construction - Multiple Locations

This project covers the design and construction of fire stations for all districts. This work should follow a master plan for all fire stations Citywide.

Council District	all
Status	Partially Funded
Target Start / End Year	2023
Change from Previous CIP	No changes

The stations are:

- 2024-2025: District 4 – McCosker Station (#19)
- 2025-2026: District 3 – Petrey Station (#20)
- 2026-2027: District 5 – Sirmon Station (#23)
- 2027-2028: District 6 – Tapia Station (#22)

Estimated Total Cost	Funding Source	Past Funding (through 2023)	2025-2029 Budget					Funding Totals
			2025	2026	2027	2028	2029	
	CIP-1	-	-	-	-	-	-	-
	CIP-2	\$3,650,000	-	-	-	-	-	\$3,650,000
	CIP-3	-	\$150,000	\$3,500,000	\$3,500,000	-	-	\$7,150,000
	CIP-4	\$300,000	\$1,500,000	\$3,500,000	-	-	-	\$5,300,000
	CIP-5	-	-	-	\$300,000	\$3,500,000	-	\$3,800,000
	CIP-6	-	-	-	-	\$300,000	\$3,500,000	\$3,800,000
\$22,100,000	TOTAL	\$3,950,000	\$1,650,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,500,000	\$20,200,000

FUND-F-Repairs

Urgent Facilities Repair

This fund is used for work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope, and exterior repairs.

Council District	all
Status	Funded

Funding Source	2025-2029 Budget					Funding Totals
	2025	2026	2027	2028	2029	
CIP-1	\$100,000	-	\$100,000	\$100,000	\$100,000	\$400,000
CIP-2	\$50,000	\$100,000	-	\$150,000	\$150,000	\$500,000
CIP-3	-	\$100,000	\$100,000	\$150,000	\$150,000	\$500,000
CIP-4	-	-	\$100,000	\$100,000	\$100,000	\$300,000
CIP-5	-	-	-	-	\$150,000	\$150,000
CIP-6	\$100,000	\$100,000	-	-	\$100,000	\$400,000
CIP-7	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	\$350,000	\$300,000	\$400,000	\$850,000	\$850,000	\$2,250,000

2023-F-051

City Facility HVAC Updates

Various HVAC equipment and chillers will be periodically updated or replaced between 2023 and 2026. Locations and the equipment to be replaced have been determined and are listed in the following tables.

Council District	all
Status	Anticipated
Target Start / End Year	2023 - 2026
Change from Previous CIP	No changes

Location	Equipment	2025-2029 Budget					Funding Totals
		2025	2026	2027	2028	2029	
Museum of Mobile (2)	100-ton Chiller	\$171,600	-	-	-	-	\$336,600
West Regional Library (2)	110-ton Chiller	\$155,000	-	-	-	-	\$310,000
West Regional Library	Boiler	-	\$18,500	-	-	-	\$45,000
Botanical Gardens	Split System 5, 6, 7	\$12,500	-	-	-	-	\$12,500
DAR House	5 Ton Condenser	\$5,700	-	-	-	-	\$5,700
Hillsdale Community Center	Boiler	\$27,500	-	-	-	-	\$27,500
Moore Branch Library	40-ton Chiller	\$365,000	-	-	-	-	\$365,000
Hope Community Center	15 Ton Package Unit	\$13,500	-	-	-	-	\$13,500
Metro Firearms	3 Ton Condenser	\$3,200	-	-	-	-	\$3,200
Museum of Art	Cooling Tower	\$120,000	-	-	-	-	\$120,000
Tardy Cottage	AHU 1-2	\$14,500	-	-	-	-	\$14,500
Tillman's Corner	7.5 AHU	\$8,200	-	-	-	-	\$8,200
West Regional Library	Building Controls System	\$95,000	-	-	-	-	\$95,000
West Regional Library	AHU 1-5 (74,300 CFM)	\$235,000	-	-	-	-	\$235,000
Western Admin (WAC)	2 Ton Condenser	\$2,600	-	-	-	-	\$2,600
Exploreum	Cooling Tower	-	\$125,000	-	-	-	\$125,000
Fire Station 11	AHU 1 / AHU 2	-	\$13,000	-	-	-	\$13,000
Harmon Rec Center	Boiler	-	\$29,000	-	-	-	\$29,000
Hillsdale Community Center	AHU 2-4	-	\$95,000	-	-	-	\$95,000
GulfQuest Museum (3)	187-ton Chiller	-	\$195,000	-	-	-	\$195,000
Mobile Convention Center	200-ton Chiller	-	\$185,000	-	-	-	\$185,000
Public Safety Complex	30-ton Chiller	-	\$35,000	-	-	-	\$35,000
Trinity Gardens	40-ton Chiller	-	\$40,000	-	-	-	\$40,000
Hope Community Center	5 Ton Split Unit	-	\$6,300	-	-	-	\$6,300
Mobile Convention Center	60 Ton Air Handler Unit (2)	-	\$195,000	-	-	-	\$195,000
Playhouse in the Park	Air Handler Unit-12.5 Ton	-	\$29,500	-	-	-	\$29,500
Tillman's Corner	20 Ton AHU	-	\$65,000	-	-	-	\$65,000
Virginia Dillard Library	17.5 Ton Roof Top Unit	-	\$15,000	-	-	-	\$15,000



Completed Since 2023							Funding Totals
Location	Equipment	2023	2024	2025			
Fire Station 9	3 Ton Condenser Unit (2)	\$5,100	-	-	-	-	\$5,100
Museum of Art	200-ton Chiller	\$206,025	-	-	-	-	\$206,025
Civic Center	Cooling Tower	-	\$102,000	-	-	-	\$102,000
Fire Supply	3 Ton Roof Condenser	-	\$3,000	-	-	-	\$3,000
Quigley House	Split System (2)	-	\$8,100	-	-	-	\$8,100
Hillsdale Community Center	Building Controls System	\$35,000	-	-	-	-	\$35,000
Harmon Rec Center	AHU #1	\$52,000	-	-	-	-	\$52,000
Ben May -Main Library	155-ton Chiller	\$165,000	-	-	-	-	\$165,000
Main Library	Building Controls System	\$75,000	-	-	-	-	\$75,000
Exploreum	New Water Pump	-	\$25,000	-	-	-	\$25,000
Exploreum	500-ton Chiller	-	\$215,000	-	-	-	\$215,000
Fort Conde	42-ton Chiller	-	\$33,500	-	-	-	\$33,500
Western Admin (WAC)	110-ton Chiller	-	\$155,000	-	-	-	\$155,000
Western Admin (WAC)	3 Ton Condenser	-	\$2,850	-	-	-	\$2,850
Western Admin (WAC-PD)	AHU -2 Ton	-	\$17,500	-	-	-	\$17,500
Traffic Engineering	Ceiling Heater (2)	-	\$7,500	-	-	-	\$7,500
Rickarby Rec Center	Condenser Unit (2) - 3 Ton	-	\$4,900	-	-	-	\$4,900
History Museum	Building Controls System	-	\$95,000	-	-	-	\$95,000
History Museum	Boiler	-	\$135,000	-	-	-	\$135,000

Estimated Total Cost	Funding Source		Yearly Totals					Total
			2025	2026	2027	2028	2029	
\$3,962,575	PFIF	\$1,686,975	\$1,229,300	\$1,046,300	-	-	-	\$3,962,575

UNFUNDED PROJECTS

The following facilities projects are currently unfunded, but are important to pursue. The City is seeking funding for these projects from various sources.

Saenger Theatre Exterior Repairs and Improvements

This project will replace sealant and perform miscellaneous waterproofing repairs.

Council District	2
Estimated Cost	\$\$

Convention Center Plumbing at Parking Garage

This work will repair or replace exposed sanitary sewer lines located in the parking garage at the Convention Center.

Council District	2
Estimated Cost	\$\$
Potential Funding Source(s)	PFIF or CCC

Public Services Facility Repairs

This work includes master planning and associated renovations of multiple public services facilities at Gayle Street Complex.

Council District	3
Estimated Cost	\$\$

Fire Department Central Supply Emergency Generator

Provide an emergency generator.

Council District	2
Potential Funding Source(s)	MFRD
Estimated Cost	\$

Combined Public Safety Headquarters

A new combined Public Safety Headquarters is being planned to replace the existing Mobile Police Headquarters located on Government Boulevard and the Mobile Fire and Rescue Administrative offices located at the Central Fire Station. Additionally, this new facility will support the relocation of one fire station, as well as the MPD rolling asset storage. The scope of the project includes a building area for Police Department, Fire Administration and EOC: 110,339 SF; PD Rolling Assets Storage: 20,000 SF; and a Fire Station: 12,753 SF.



Council District	7
Estimated Cost	\$\$\$\$

CITY OF MOBILE

CAPITAL IMPROVEMENT PLAN

2025-2029



For questions about this document contact:

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